

**INFORMATION**  
**October 15, 2004**

**HIGHER EDUCATIONAL AIDS BOARD**

**BOARD REPORT #05-09**

**STATUS OF 2004-2005 APPLICANTS AND PROGRAMS**

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**Wisconsin Higher Education Grant - UW**

WHEG - UW has committed 118.21% (\$39,941,359) of its appropriation with 28,379 awards. This is 3,261 more awards and 5.49% less committed than at this time last year. In 2003-2004 the program had committed 123.70% of its appropriation at this time. The final commitment for 2003-2004 was 135.32%.

**Wisconsin Higher Education Grant - WTC**

WHEG - WTC has committed 157.20% (\$23,503,452) of its appropriation with 31,349 awards. This is 2,441 more awards and 11.20% less committed than at this time last year. In 2003-2004 the program had committed 168.40% of its appropriation at this time. The final commitment for 2003-2004 was 167.69%.

**Wisconsin Tuition Grant**

WTG has committed 110.18% (\$24,755,368) of its appropriation with 10,625 awards. This is 1237 less awards and 3.47% less committed than at this time last year. In **2003-2004** the program had committed 113.65% of its appropriation at this time. The final commitment for **2003-2004** was 95.16%.

**Status of Applicants**

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2004-05, through September 28, 2004, is 204,563. Last year at this time there were 196,297 applicants. Applicants for 2003-04 totaled 225,513.

**STATUS OF 2004-2005 PROGRAMS ADMINISTERED  
BY THE HIGHER EDUCATIONAL AIDS BOARD**

<b>PROGRAM</b>	<b>Dollars Spent as of Sept. 30, 2004</b>	<b>04-05 Total Appropriation</b>	<b>Remaining Funds</b>	<b>% of 04-05 Dollars Spent</b>	<b>% of 03-04 Funds Spent as of 9/30/03</b>
Academic Excellence Scholarship	\$496,103	\$3,133,000	\$2,636,897	15.83%	14.23%
Hearing & Visually Handicapped Student Grant	\$22,500	\$123,800	\$101,300	18.17%	18.88%
Indian Student Assistance Grant	\$158,148	\$797,872	\$639,725	19.82%	27.43%
Minority Teacher Loan	\$70,200	\$262,100	\$191,900	26.78%	20.71%
Minority Undergraduate Retention Grant - Independent & Tribal	\$72,776	\$392,022	\$319,246	18.56%	28.41%
Minority Undergraduate Retention Grant - WTC System	\$22,268	\$379,919	\$357,651	5.86%	29.28%
Nursing Student Loan	\$87,047	\$450,000	\$362,953	19.34%	17.72%
Talent Incentive Program Grant *	\$2,106,274	\$6,261,168	\$4,154,894	33.64%	34.98%
Teacher Education Loan	\$52,000	\$275,000	\$223,000	18.91%	0.00%
Teacher of the Visually Impaired Loan	\$15,000	\$100,000	\$85,000	15.00%	38.70%
Wisconsin Higher Education Grant - Tribal	\$0	\$405,800	\$405,800	0.00%	35.04%
Wisconsin Higher Education Grant - UW System **	\$14,359,024	\$33,790,289	\$19,431,266	42.49%	45.28%
Wisconsin Higher Education Grant - WTC System	\$6,525,633	\$14,951,020	\$8,425,387	43.65%	45.17%
Wisconsin Tuition Grant	\$8,286,601	\$22,468,414	\$14,181,813	36.88%	45.41%

2004-05 appropriations include unspent funds carried forward from 2003-04.

\* TIP Grant figures include \$1,707,898 of Federal LEAP / SLEAP funds.

\*\* WHEG-UW figures include \$1,169,311 of funds carried back to 2003-04 from 2004-05.