

INFORMATION
October 13, 2006

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #07-12

STATUS OF 2006-2007 APPLICANTS AND PROGRAMS

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2006-2007

Wisconsin Higher Education Grant – UW

WHEG - UW has committed 127.65% (\$55,330,522) of its appropriation with 28,096 awards. This is 79 more awards and .90% less committed than at this time last year. In 2005-06 the program had committed 128.55% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee, plus \$4,064,684 of the \$8,000,000 the Governor restored to WHEG-UW, was used to calculate the committed percentage.

Wisconsin Higher Education Grant – WTC

WHEG – WTC has committed 155.77% (\$25,991,796) of its appropriation with 30,666 awards. This is 77 fewer awards and 2.01% more committed than at this time last year. In 2005-06 the program had committed 153.76% of its appropriation at this time.

Wisconsin Tuition Grant

WTG has committed 88.45% (\$20,125,619) of its appropriation with 7547 awards. This is 2,450 fewer awards and 26.41% less committed than at this time last year. In 2005-06 the program had committed 114.86% of its appropriation at this time.

Wisconsin Higher Education Grant – Tribal

WHEG – Tribal has committed 103.80% (\$419,369) of its appropriation with 262 awards. This is 55 fewer awards and 19% more committed than at this time last year. In 2005-06 the program had committed 122.93% of its appropriation at this time.

Status of Applicants

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2006-07, through September 29, 2006, is 220,669. Last year at this time there were 214,947 applicants. Applicants for 2005-06 totaled 246,975.

**STATUS OF 2006-2007 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent as of Oct. 1, 2006	2006-07 Total Appropriation	Remaining Funds	% of 06-07 Funds Spent	% of 05-06 Funds Spent as of 10/4/05
Academic Excellence Scholarship	\$458,168	\$3,146,500	\$2,688,332	14.56%	14.59%
Hearing & Visually Handicapped Student Grant *	\$36,422	\$131,625	\$95,203	27.67%	26.90%
Indian Student Assistance Grant *	\$173,651	\$801,083	\$627,432	21.68%	22.84%
Minority Teacher Loan	\$67,375	\$262,100	\$194,725	25.71%	25.07%
Minority Undergraduate Retention Grant - Independent Colleges & Universities, Tribal *	\$67,230	\$380,750	\$313,520	17.66%	20.88%
Minority Undergraduate Retention Grant - WTC System *	\$28,605	\$380,750	\$352,145	7.51%	7.18%
Nursing Student Loan	\$98,221	\$450,000	\$351,779	21.83%	20.83%
Talent Incentive Program Grant * **	\$2,204,445	\$5,935,932	\$3,731,488	37.14%	36.65%
Teacher Education Loan	\$0	\$275,000	\$275,000	0.00%	17.45%
Teacher of the Visually Impaired Loan	\$7,500	\$100,000	\$92,500	7.50%	10.00%
Wisconsin Higher Education Grant - Tribal *	\$70,140	\$404,000	\$333,860	17.36%	15.17%
Wisconsin Higher Education Grant - UW System ***	\$16,768,629	\$39,280,600	\$22,511,972	42.69%	49.97%
Wisconsin Higher Education Grant - WTC System *	\$6,472,976	\$16,686,169	\$10,213,193	38.79%	42.16%
Wisconsin Tuition Grant *	\$7,107,058	\$22,754,649	\$15,647,591	31.23%	43.38%
TOTAL	\$33,560,419	\$90,989,158	\$57,428,739	36.88%	43.77%

* Appropriations include funds carried forward or back between 2006-07 and 2005-06 for programs with biennial appropriations.

** TIP Grant figures include \$1,354,462 of Federal LEAP / SLEAP funds.

*** WHEG-UW figures reflect the appropriation minus the funds encumbered for the 2006-07 disbursements made in June of 2006.