## HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #11-22

### WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2009-10

## 2009-2010 WISCONSIN STUDENT SUPPORT INFORMATION SYSTEM

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|------------------------------------------------------------------|---------|
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### 2009-10 ALL SECTORS

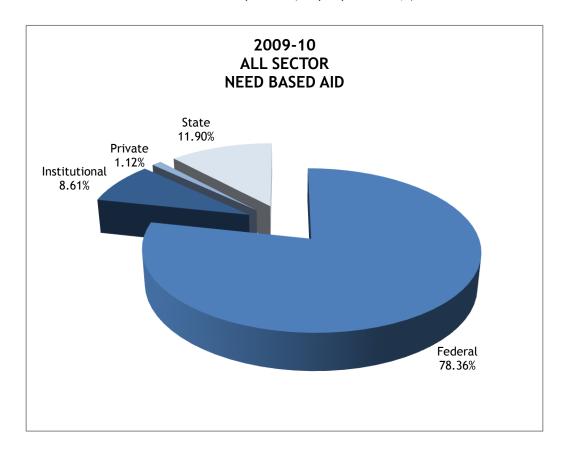
### Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance

144,684

| \$2,513,805,076 |
|-----------------|
| - \$665,492,345 |
| \$1,848,312,731 |
|                 |
| \$1,848,312,731 |
| - \$973,040,797 |
| \$875,271,934   |
|                 |

|                                | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Total Federal Assistance       | 264,402             | \$762,514,666    | \$2,884          | 78.36%                  |
| Total Institutional Assistance | 23,770              | \$83,810,236     | \$3,526          | 8.61%                   |
| Total Private Assistance       | 6,452               | \$10,891,718     | \$1,688          | 1.12%                   |
| Total State Assistance         | 76,394              | \$115,824,177    | \$1,516          | 11.90%                  |
| Total Need-Based Assistance    | 371,018             | \$973,040,797    | \$2,623          | 100.00%                 |



2009-10
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance                                               | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|------------------------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Employment                                                       | 14,516              | \$22,306,157     | \$1,537          | 2.29%                   |
| Federal Work Study                                               | 14,516              | \$22,306,157     | \$1,537          | 2.29%                   |
| Grants                                                           | 125,342             | \$327,981,116    | \$2,617          | 33.71%                  |
| Academic Competitiveness Grant                                   | 10,437              | \$7,889,307      | \$756            | 0.81%                   |
| Bureau of Indian Affairs Grants                                  | 1,353               | \$6,325,355      | \$4,675          | 0.65%                   |
| National Science & Mathematics Access to Retain Talent ${\sf G}$ | 1,428               | \$4,367,671      | \$3,059          | 0.45%                   |
| Other Federal Grants (TEACH included)                            | 1,200               | \$2,822,248      | \$2,352          | 0.29%                   |
| Pell Grant                                                       | 86,353              | \$292,167,595    | \$3,383          | 30.03%                  |
| Supplemental Educational Opportunity Grant                       | 24,571              | \$14,408,940     | \$586            | 1.48%                   |
| Loans                                                            | 124,544             | \$412,227,393    | \$3,310          | 42.36%                  |
| Other Federal Loans (Nursing, Health professionals)              | 404                 | \$1,035,359      | \$2,563          | 0.11%                   |
| Perkins Loan                                                     | 9,725               | \$15,384,176     | \$1,582          | 1.58%                   |
| Stafford Loan                                                    | 114,415             | \$395,807,858    | \$3,459          | 40.68%                  |
| Total Federal Assistance                                         | 264,402             | \$762,514,666    | \$2,884          | 78.36%                  |

| Institutional Assistance       | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Employment                     | 962                 | \$1,719,339      | \$1,787          | 0.18%                   |
| Grants                         | 22,667              | \$81,631,747     | \$3,601          | 8.39%                   |
| Loans                          | 141                 | \$459,150        | \$3,256          | 0.05%                   |
| Total Institutional Assistance | 23,770              | \$83,810,236     | \$3,526          | 8.61%                   |

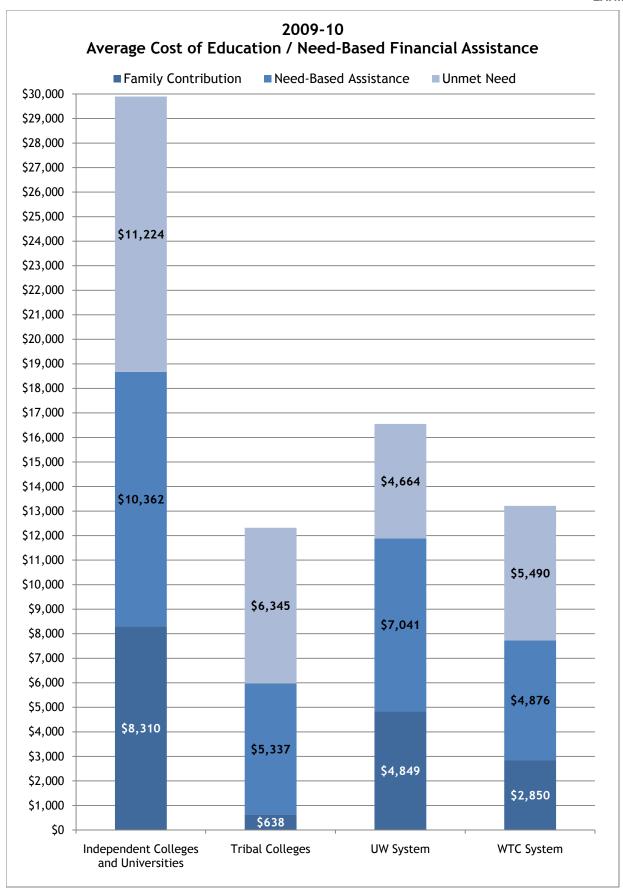
| Private Assistance                      | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|-----------------------------------------|---------------------|------------------|------------------|-------------------------|
| Fund for Wisconsin Scholars             | 2,642               | \$5,030,484      | \$1,904          | 0.52%                   |
| Private Loans                           | 5                   | \$21,000         | \$4,200          | 0.00%                   |
| Privately Funded Grants or Scholarships | 3,805               | \$5,840,234      | \$1,535          | 0.60%                   |
| Total Private Assistance                | 6,452               | \$10,891,718     | \$1,688          | 1.12%                   |

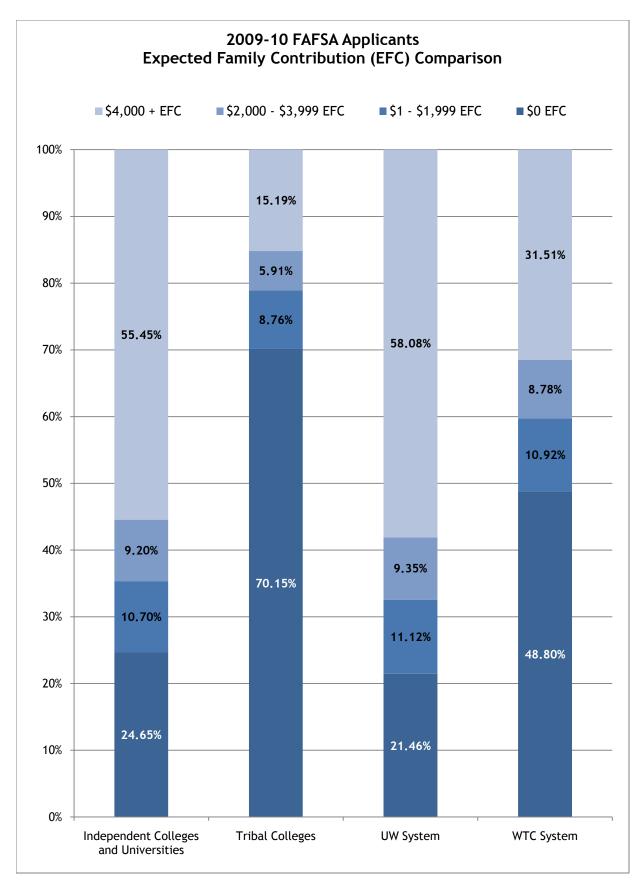
2009-10
ALL SECTORS

### Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Need-Based Financial Assistance Spent

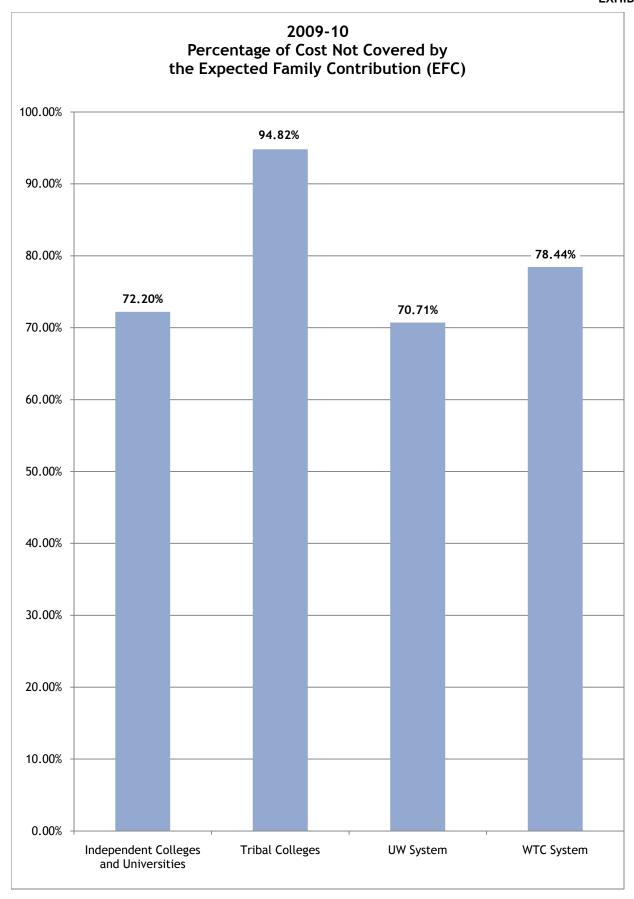
| State Assistance<br>Administered by Other Agencies | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|----------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Lawton Grant                                       | 3,365               | \$5,842,942      | \$1,736          | 0.60%                   |
| Other Grants (DPI,DWD,Study Abroad and WIA)        | 1,315               | \$2,567,685      | \$1,953          | 0.26%                   |
| UW Tuition Increase Grant                          | 11,354              | \$2,935,862      | \$259            | 0.30%                   |
| Total State Assistance from Other Agencies         | 16,034              | \$11,346,489     | \$708            | 1.17%                   |

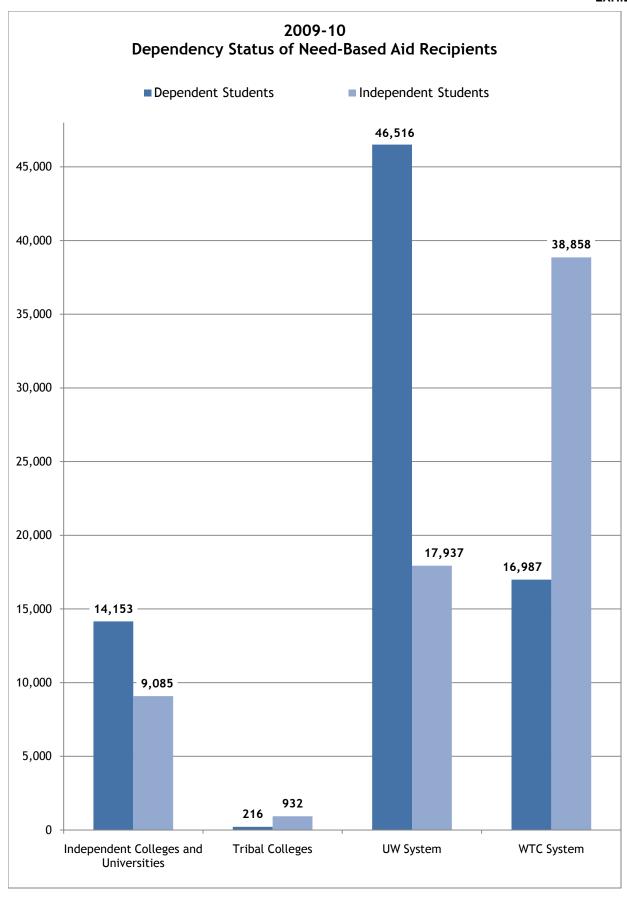
| State Assistance<br>Administered by HEAB     | Number of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|----------------------------------------------|------------------|------------------|------------------|-------------------------|
| Grants                                       | 60,131           | \$104,052,986    | \$1,730          | 10.69%                  |
| Hearing & Visually Handicapped Student Grant | 60               | \$94,191         | \$1,570          | 0.01%                   |
| Indian Student Assistance Grant              | 823              | \$763,324        | \$927            | 0.08%                   |
| Minority Undergraduate Retention Grant       | 797              | \$786,297        | \$987            | 0.08%                   |
| Talent Incentive Program Grant               | 4,311            | \$4,419,019      | \$1,025          | 0.45%                   |
| Wisconsin Higher Education Grant             | 43,840           | \$72,080,174     | \$1,644          | 7.41%                   |
| Wisconsin Tuition Grant                      | 10,300           | \$25,909,981     | \$2,516          | 2.66%                   |
| Loans                                        | 229              | \$424,702        | \$1,855          | 0.04%                   |
| Nursing Student Loan                         | 229              | \$424,702        | \$1,855          | 0.04%                   |
| Total HEAB State Assistance                  | 60,360           | \$104,477,688    | \$1,731          | 10.74%                  |
| TOTAL STATE ASSISTANCE (HEAB AND OTHER)      | 76,394           | \$115,824,177    | \$1,516          | 11.90%                  |
| TOTAL NEED-BASED ASSISTANCE                  | 371,018          | \$973,040,797    | \$2,623          | 100.00%                 |





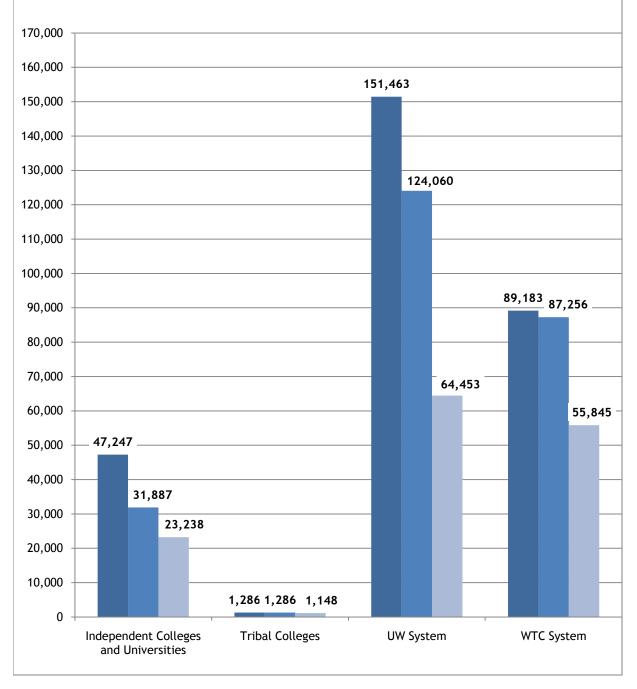
Year-end data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

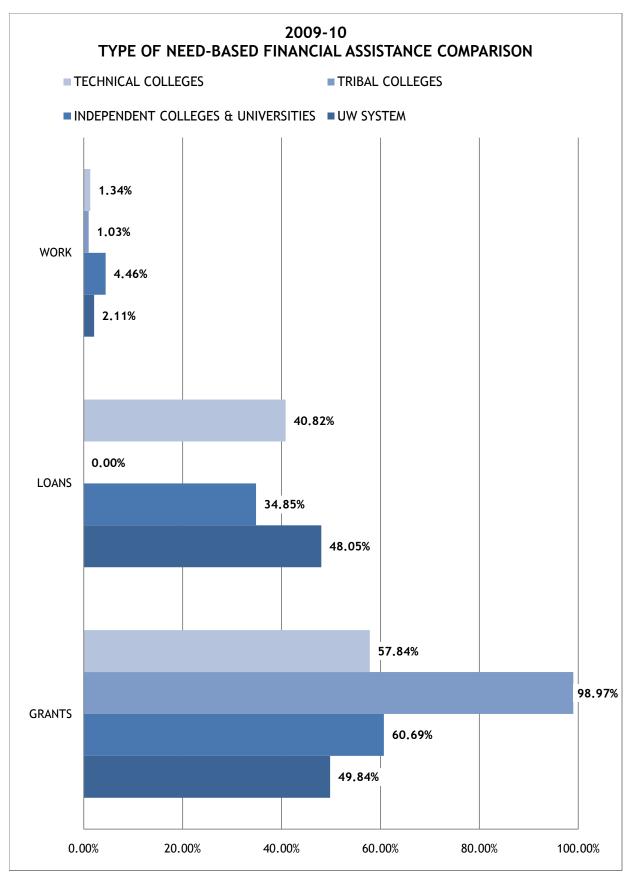




### 2009-10 Number of Wisconsin Residents who Applied for and Received Need-Based Aid

- Undergraduate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergraduate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergraduate students enrolled at least half-time in degree or certificate programs who filed the FAFSA and received need-based aid.





Prepared by the State of Wisconsin Higher Educational Aids Board - 2/15/2011

2009-10 ALL SECTORS

## Independent Colleges & Universities, Tribal Colleges, UW System, WTC System 10-Year History of Need-Based Financial Assistance

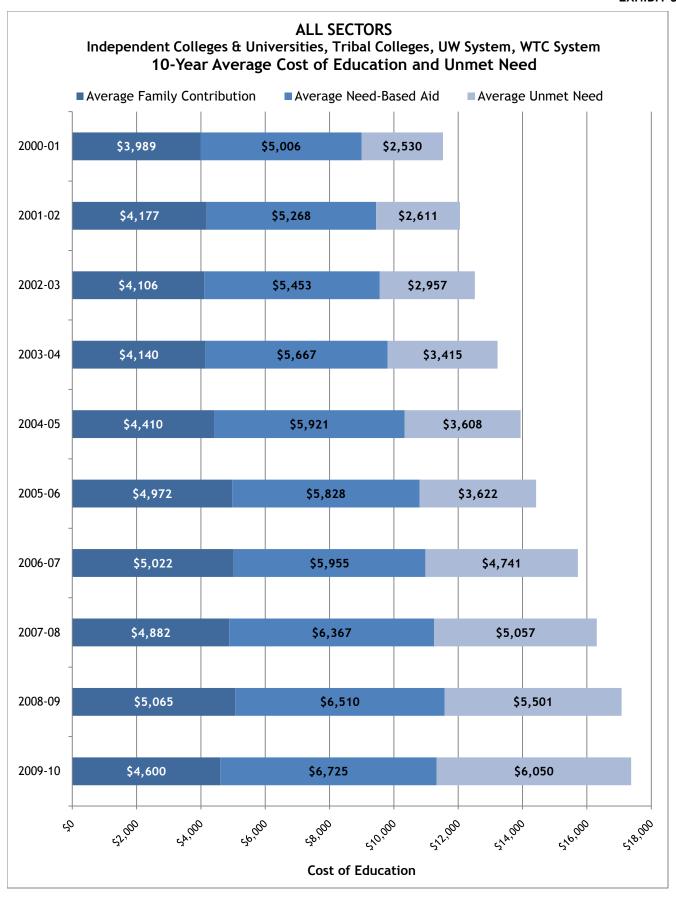
| ACADEMIC<br>YEAR | Number of<br>Recipients | Average<br>Cost | Average<br>Family<br>Contribution | Average<br>Need | Average<br>Need-Based<br>Aid | Average<br>Unmet Need |
|------------------|-------------------------|-----------------|-----------------------------------|-----------------|------------------------------|-----------------------|
| 2000-01          | 89,129                  | \$11,526        | \$3,989                           | \$7,536         | \$5,006                      | \$2,530               |
| 2001-02          | 92,735                  | \$12,055        | \$4,177                           | \$7,878         | \$5,268                      | \$2,611               |
| 2002-03          | 99,923                  | \$12,516        | \$4,106                           | \$8,410         | \$5,453                      | \$2,957               |
| 2003-04          | 105,721                 | \$13,222        | \$4,140                           | \$9,082         | \$5,667                      | \$3,415               |
| 2004-05          | 110,093                 | \$13,939        | \$4,410                           | \$9,529         | \$5,921                      | \$3,608               |
| 2005-06          | 110,908                 | \$14,422        | \$4,972                           | \$9,450         | \$5,828                      | \$3,622               |
| 2006-07          | 112,877                 | \$15,718        | \$5,022                           | \$10,696        | \$5,955                      | \$4,741               |
| 2007-08          | 115,766                 | \$16,307        | \$4,882                           | \$11,424        | \$6,367                      | \$5,057               |
| 2008-09          | 122,742                 | \$17,076        | \$5,065                           | \$12,011        | \$6,510                      | \$5,501               |
| 2009-10          | 144,684                 | \$17,374        | \$4,600                           | \$12,775        | \$6,725                      | \$6,050               |

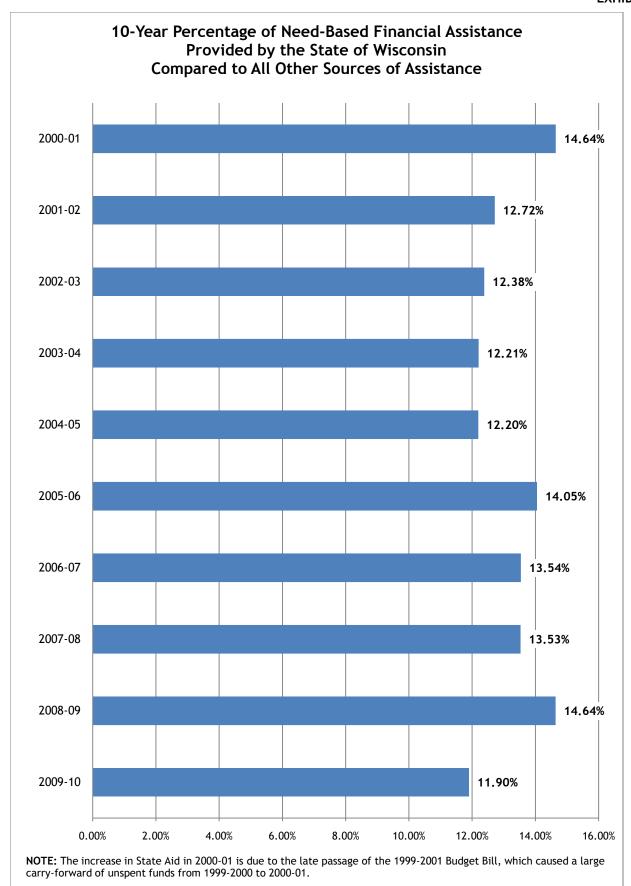
#### PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC |         | SOURCE (1) |               |        | TYPE (2) |            |
|----------|---------|------------|---------------|--------|----------|------------|
| YEAR     | Federal | State      | Institutional | Grants | Loans    | Work-Study |
| 2000-01  | 70.93%  | 14.64%     | 12.00%        | 50.34% | 44.99%   | 3.15%      |
| 2001-02  | 71.74%  | 12.72%     | 12.97%        | 52.30% | 43.23%   | 3.06%      |
| 2002-03  | 71.96%  | 12.38%     | 12.39%        | 52.32% | 42.62%   | 2.96%      |
| 2003-04  | 72.86%  | 12.21%     | 12.24%        | 51.42% | 43.96%   | 2.96%      |
| 2004-05  | 72.77%  | 12.20%     | 12.33%        | 50.26% | 44.97%   | 3.05%      |
| 2005-06  | 72.64%  | 14.05%     | 10.84%        | 49.40% | 46.04%   | 3.02%      |
| 2006-07  | 73.75%  | 13.54%     | 10.29%        | 48.72% | 46.53%   | 3.02%      |
| 2007-08  | 74.30%  | 13.53%     | 9.95%         | 48.36% | 47.67%   | 2.50%      |
| 2008-09  | 74.52%  | 14.64%     | 9.40%         | 51.87% | 45.57%   | 2.57%      |
| 2009-10  | 78.36%  | 11.90%     | 8.61%         | 55.07% | 42.46%   | 2.47%      |

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.





## 2009-10 INDEPENDENT COLLEGES & UNIVERSITIES Need-Based Financial Assistance

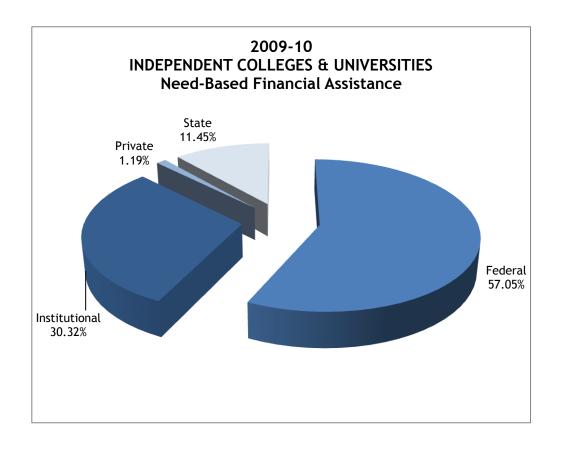
Number of Students Receiving Need-Based Financial Assistance

23,238

Total Cost of Education \$694,719,849
- Expected Family Contribution (EFC) - \$193,107,772
= Total Need \$501,612,077

Total Need \$501,612,077
- Total Need-Based Assistance - \$240,785,089
= Total Unmet Need \$260,826,988

|                                | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Total Federal Assistance       | 45,120              | \$137,370,042    | \$3,045          | 57.05%                  |
| Total Institutional Assistance | 16,727              | \$72,996,840     | \$4,364          | 30.32%                  |
| Total Private Assistance       | 866                 | \$2,856,033      | \$3,298          | 1.19%                   |
| Total State Assistance         | 11,674              | \$27,562,174     | \$2,361          | 11.45%                  |
| Total Need-Based Assistance    | 74,387              | \$240,785,089    | \$3,237          | 100.00%                 |



Data provided by each Independent College or University.

# 2009-10 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Employment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5,243               | \$9,012,617      | \$1,719          | 3.74%                   |
| Federal Work Study *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,243               | \$9,012,617      | \$1,719          | 3.74%                   |
| Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 17,366              | \$45,083,568     | \$2,596          | 18.72%                  |
| Academic Competitiveness Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,702               | \$1,382,066      | \$812            | 0.57%                   |
| Bureau of Indian Affairs Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 129                 | \$1,224,576      | \$9,493          | 0.51%                   |
| National Science & Mathematics Access to Retain Talent $\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{G}}{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath}\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath{\mbox{\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensuremath}\ensurema$ | 342                 | \$1,065,691      | \$3,116          | 0.44%                   |
| Pell Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 10,549              | \$37,564,280     | \$3,561          | 15.60%                  |
| Other Federal Grants (TEACH included)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 145                 | \$307,528        | \$2,121          | 0.13%                   |
| Supplemental Educational Opportunity Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,499               | \$3,539,427      | \$787            | 1.47%                   |
| Loans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 22,511              | \$83,273,857     | \$3,699          | 34.58%                  |
| Other Federal Loans (Nursing, Health professionals)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 43                  | \$83,249         | \$1,936          | 0.03%                   |
| Perkins Loan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,122               | \$3,745,081      | \$1,765          | 1.56%                   |
| Stafford Loan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 20,346              | \$79,445,527     | \$3,905          | 32.99%                  |
| Total Federal Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 45,120              | \$137,370,042    | \$3,045          | 57.05%                  |

| Institutional Assistance       | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Employment                     | 962                 | \$1,719,339      | \$1,787          | 0.71%                   |
| Grants                         | 15,624              | \$70,818,351     | \$4,533          | 29.41%                  |
| Loans                          | 141                 | \$459,150        | \$3,256          | 0.19%                   |
| Total Institutional Assistance | 16,727              | \$72,996,840     | \$4,364          | 30.32%                  |

| Private Assistance                      | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|-----------------------------------------|---------------------|------------------|------------------|-------------------------|
| Private Loan                            | 5                   | \$21,000         | \$4,200          | 0.01%                   |
| Privately Funded Grants or Scholarships | 861                 | \$2,835,033      | \$3,293          | 1.18%                   |
| Total Private Assistance                | 866                 | \$2,856,033      | \$3,298          | 1.19%                   |

<sup>\*</sup> Federal Work Study includes over awards.

# 2009-10 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

| State Assistance<br>Administered by Other Agencies | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|----------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Other State Grants (DPI Gear Up, DVR, WIA)         | 31                  | \$118,642        | \$3,827          | 0.05%                   |
| Total State Assistance from Other Agencies         | 31                  | \$118,642        | \$3,827          | 0.05%                   |

| State of Assistance                          | Number    | Total         | Average | % of Total |
|----------------------------------------------|-----------|---------------|---------|------------|
| Administered by HEAB                         | of Awards | Dollars       | Award   | Aid Spent  |
| Grants                                       | 11,568    | \$27,281,432  | \$2,358 | 11.33%     |
| Hearing & Visually Handicapped Student Grant | 15        | \$25,121      | \$1,675 | 0.01%      |
| Indian Student Assistance Grant              | 45        | \$42,212      | \$938   | 0.02%      |
| Minority Undergraduate Retention Grant       | 283       | \$345,996     | \$1,223 | 0.14%      |
| Talent Incentive Program Grant               | 927       | \$962,472     | \$1,038 | 0.40%      |
| Wisconsin Tuition Grant *                    | 10,298    | \$25,905,631  | \$2,516 | 10.76%     |
| Loans                                        | 75        | \$162,100     | \$2,161 | 0.07%      |
| Nursing Student Loan                         | 75        | \$162,100     | \$2,161 | 0.07%      |
| Total State Assistance through HEAB          | 11,643    | \$27,443,532  | \$2,357 | 11.40%     |
| TOTAL STATE ASSISTANCE (HEAB AND OTHER)      | 11,674    | \$27,562,174  | \$2,361 | 11.45%     |
| TOTAL NEED-BASED ASSISTANCE                  | 74,387    | \$240,785,089 | \$3,237 | 100%       |

<sup>\*</sup> WTG for Aviation students at Fox Vally Technical College is not included here, but is listed in Exhibit BB.

2009-10
INDEPENDENT COLLEGES & UNIVERSITIES
10-Year History of Need-Based Financial Assistance

| ACADEMIC<br>YEAR | Number of<br>Recipients | Average Cost | Average<br>Family<br>Contribution | Average<br>Need | Average<br>Need-Based<br>Aid | Average<br>Unmet Need |
|------------------|-------------------------|--------------|-----------------------------------|-----------------|------------------------------|-----------------------|
| 2000-01          | 18,703                  | \$18,910     | \$7,232                           | \$11,678        | \$8,068                      | \$3,610               |
| 2001-02          | 18,679                  | \$20,024     | \$7,982                           | \$12,042        | \$8,902                      | \$3,140               |
| 2002-03          | 19,900                  | \$21,553     | \$7,674                           | \$13,880        | \$9,232                      | \$4,648               |
| 2003-04          | 21,187                  | \$22,361     | \$7,653                           | \$14,707        | \$9,291                      | \$5,416               |
| 2004-05          | 21,419                  | \$23,348     | \$8,125                           | \$15,223        | \$9,662                      | \$5,560               |
| 2005-06          | 21,812                  | \$23,232     | \$9,710                           | \$13,522        | \$8,941                      | \$4,581               |
| 2006-07          | 22,545                  | \$26,209     | \$9,119                           | \$17,090        | \$8,791                      | \$8,299               |
| 2007-08          | 21,416                  | \$27,438     | \$8,429                           | \$19,009        | \$9,875                      | \$9,134               |
| 2008-09          | 22,382                  | \$28,802     | \$8,581                           | \$20,221        | \$9,943                      | \$10,277              |
| 2009-10          | 23,238                  | \$29,896     | \$8,310                           | \$21,586        | \$10,362                     | \$11,224              |

#### PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC |         | SOURCE (1) |               |        | TYPE (2) |            |
|----------|---------|------------|---------------|--------|----------|------------|
| YEAR     | Federal | State      | Institutional | Grants | Loans    | Work-Study |
| 2000-01  | 46.10%  | 16.51%     | 35.02%        | 62.91% | 34.06%   | 2.75%      |
| 2001-02  | 45.83%  | 13.68%     | 38.05%        | 64.25% | 33.11%   | 2.51%      |
| 2002-03  | 46.67%  | 13.18%     | 36.71%        | 64.99% | 32.46%   | 2.28%      |
| 2003-04  | 47.50%  | 11.96%     | 37.07%        | 63.46% | 33.47%   | 2.53%      |
| 2004-05  | 46.17%  | 11.78%     | 38.79%        | 64.28% | 32.43%   | 2.93%      |
| 2005-06  | 49.15%  | 14.03%     | 33.82%        | 61.68% | 34.84%   | 3.25%      |
| 2006-07  | 52.45%  | 12.38%     | 32.38%        | 59.15% | 36.54%   | 3.82%      |
| 2007-08  | 52.80%  | 12.64%     | 32.34%        | 58.94% | 37.54%   | 3.24%      |
| 2008-09  | 53.94%  | 12.87%     | 31.49%        | 59.32% | 36.98%   | 3.70%      |
| 2009-10  | 57.05%  | 11.45%     | 30.32%        | 60.69% | 34.85%   | 4.46%      |

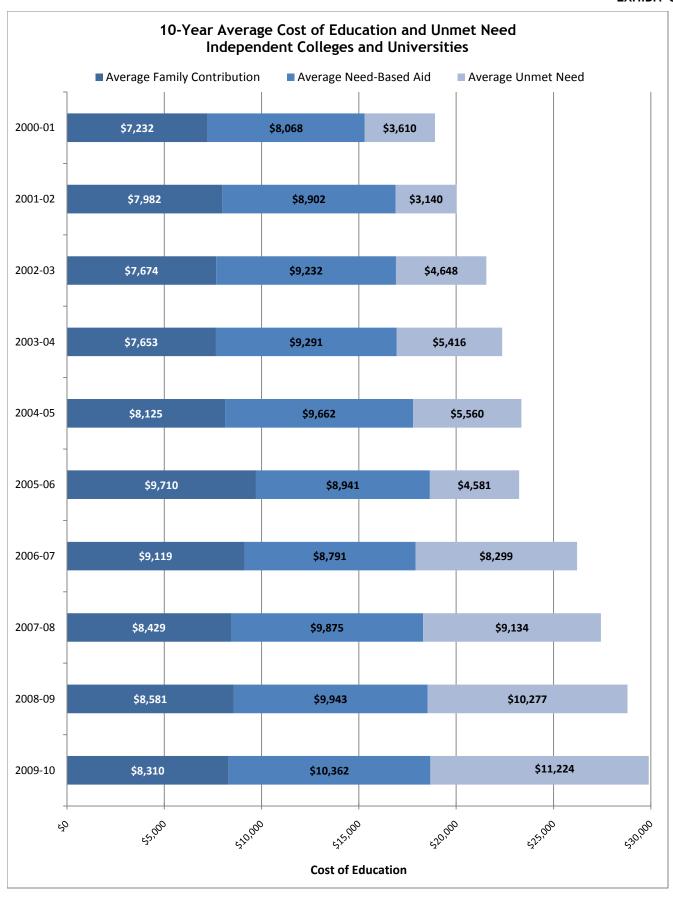
<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

#### NOTES:

2008-09 due to changes in WISSIS data request the scope of sources and types are more specific.

Data provided by each Independent College or University.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by each Independent College or University.

2009-10
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

|                                        | % EFC  | % EFC     | %EFC               | %EFC                | %EFC     | STATUS    |             | Number of  |
|----------------------------------------|--------|-----------|--------------------|---------------------|----------|-----------|-------------|------------|
|                                        | \$0    | \$1-1,999 | \$2000-<br>\$2,999 | \$3,000-<br>\$3,999 | \$4,000+ | Dependent | Independent | Applicants |
| Alverno College                        | 43.13% | 11.54%    | 5.50%              | 3.79%               | 36.04%   | 44.44%    | 55.56%      | 2,583      |
| Bellin College of Nursing              | 28.04% | 6.35%     | 4.76%              | 2.65%               | 58.20%   | 68.25%    | 31.75%      | 189        |
| Beloit College                         | 18.58% | 6.50%     | 3.10%              | 3.10%               | 68.73%   | 91.02%    | 8.98%       | 323        |
| Cardinal Stritch University            | 36.91% | 12.53%    | 5.29%              | 4.13%               | 41.13%   | 27.92%    | 72.08%      | 2,346      |
| Carroll College                        | 15.35% | 8.91%     | 4.03%              | 4.57%               | 67.14%   | 83.97%    | 16.03%      | 2,234      |
| Carthage College                       | 22.22% | 10.09%    | 4.24%              | 4.33%               | 59.12%   | 70.06%    | 29.94%      | 1,179      |
| Concordia University                   | 28.08% | 11.17%    | 3.85%              | 4.31%               | 52.58%   | 50.85%    | 49.15%      | 2,596      |
| Edgewood College                       | 20.69% | 11.59%    | 5.02%              | 4.71%               | 57.99%   | 70.45%    | 29.55%      | 1,614      |
| Lakeland College                       | 29.33% | 13.10%    | 4.69%              | 5.89%               | 47.00%   | 38.34%    | 61.66%      | 1,664      |
| Lawrence University                    | 12.16% | 8.71%     | 3.99%              | 3.63%               | 71.51%   | 93.83%    | 6.17%       | 551        |
| Maranatha Baptist Bible College        | 17.65% | 23.53%    | 12.30%             | 7.49%               | 39.04%   | 80.75%    | 19.25%      | 187        |
| Marian College                         | 28.75% | 11.08%    | 5.10%              | 5.35%               | 49.72%   | 60.11%    | 39.89%      | 1,607      |
| Marquette University                   | 17.00% | 8.11%     | 4.07%              | 3.14%               | 67.68%   | 89.86%    | 10.14%      | 3,342      |
| Milwaukee Institute<br>of Art & Design | 23.93% | 10.51%    | 4.09%              | 4.67%               | 56.81%   | 82.68%    | 17.32%      | 514        |
| Milwaukee School of Engineering        | 15.27% | 9.11%     | 4.26%              | 3.73%               | 67.63%   | 80.41%    | 19.59%      | 1,690      |
| Mount Mary College                     | 38.92% | 11.39%    | 6.19%              | 3.77%               | 39.73%   | 48.61%    | 51.39%      | 1,115      |
| Northland College                      | 26.78% | 8.37%     | 7.11%              | 4.18%               | 53.56%   | 80.75%    | 19.25%      | 239        |
| Ripon College                          | 12.04% | 10.69%    | 4.74%              | 5.28%               | 67.25%   | 96.48%    | 3.52%       | 739        |
| Saint Norbert College                  | 9.68%  | 7.82%     | 5.34%              | 4.26%               | 72.89%   | 96.05%    | 3.95%       | 1,291      |
| Silver Lake College                    | 33.94% | 7.30%     | 5.84%              | 6.93%               | 45.99%   | 36.86%    | 63.14%      | 274        |
| Viterbo University                     | 22.28% | 13.99%    | 5.82%              | 5.51%               | 52.41%   | 63.16%    | 36.84%      | 1,580      |
| Wisconsin Lutheran College             | 14.68% | 10.54%    | 5.35%              | 5.18%               | 64.25%   | 92.92%    | 7.08%       | 579        |
|                                        |        |           |                    |                     |          |           |             |            |
| Total Applicants                       | 7,031  | 3,053     | 1,373              | 1,250               | 15,818   | 18,832    | 9,693       | 28,525     |
| Average                                | 24.65% | 10.70%    | 4.81%              | 4.38%               | 55.45%   | 66.02%    | 33.98%      | 1,189      |

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

### 2009-10 TRIBAL COLLEGES

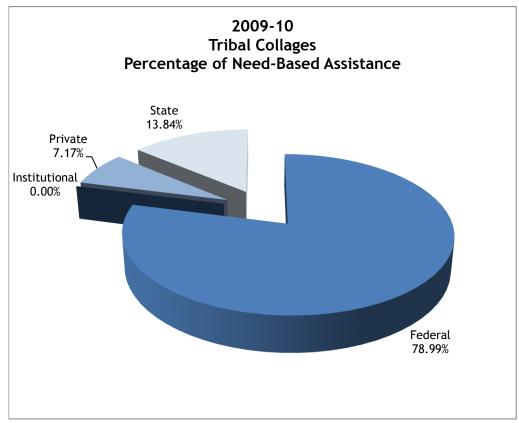
#### **Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance

| • | - 4 | റ |
|---|-----|---|
|   |     |   |
|   |     |   |

| Total Cost of Education              | \$14,142,918  |
|--------------------------------------|---------------|
| - Expected Family Contribution (EFC) | - \$731,934   |
| = Total Need                         | \$13,410,984  |
|                                      |               |
| Total Need                           | \$13,410,984  |
| - Total Need-Based Assistance        | - \$6,126,805 |
| = Total Unmet Need                   | \$7,284,179   |

|                                | Number of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|------------------|------------------|------------------|-------------------------|
| Total Federal Assistance       | 1,598            | \$4,839,521      | \$3,028          | 78.99%                  |
| Total Institutional Assistance | 0                | \$0              | \$0              | 0.00%                   |
| Total Private Assistance       | 503              | \$439,448        | \$874            | 7.17%                   |
| Total State Assistance         | 675              | \$847,836        | \$1,256          | 13.84%                  |
| Total Need-Based Assistance    | 2,776            | \$6,126,805      | \$2,207          | 100.00%                 |



Data provided by each Tribal College.

2009-10 TRIBAL COLLEGES Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance                           | Number<br>of Awards | Total<br>Dollars | Average          | % of Total              |
|----------------------------------------------|---------------------|------------------|------------------|-------------------------|
|                                              |                     |                  | Award            | Aid Spent               |
| Employment                                   | 38                  | \$63,050         | \$1,659          | 1.03%                   |
| Federal Work Study                           | 38                  | \$63,050         | \$1,659          | 1.03%                   |
| Grants                                       | 1,560               | \$4,776,471      | \$3,062          | 77.96%                  |
| Academic Competitiveness Grant               | 15                  | \$11,595         | \$773            | 0.19%                   |
| Bureau of Indian Affairs Grants              | 474                 | \$1,490,416      | \$3,144          | 24.33%                  |
| Pell Grant                                   | 938                 | \$3,219,664      | \$3,432          | 52.55%                  |
| Supplemental Educational Opportunity Grant   | 133                 | \$54,796         | \$412            | 0.89%                   |
| Total Federal Assistance                     | 1,598               | 4,839,521        | \$3,028          | 78.99%                  |
|                                              |                     |                  |                  |                         |
| Institutional Assistance                     | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Grants                                       | 0                   | \$0              | \$0              | 0.00%                   |
| Total Institutional Assistance               | 0                   | \$0              | \$0              | 0.00%                   |
|                                              |                     |                  |                  |                         |
| Private Assistance                           | Number              | Total            | Average          | % of Total              |
| FITVALE ASSISTANCE                           | of Awards           | Dollars          | Award            | Aid Spent               |
| Other Private Grants                         | 0                   | \$0              | \$0              | 0.00%                   |
| Other Private Grants and Scholarships        | 503                 | \$439,448        | \$874            | 7.17%                   |
| Total Private Assistance                     | 503                 | \$439,448        | \$874            | 7.17%                   |
|                                              |                     |                  |                  |                         |
| State Assistance                             | Number              | Total            | Average          | % of Total              |
| Administered by Other Agencies               | of Awards           | Dollars          | Award            | Aid Spent               |
| Department of Workforce Development          | 0                   | \$0              | \$0              | 0.00%                   |
| Total State Assistance from Other Agencies   | 0                   | \$0              | \$0              | 0.00%                   |
|                                              |                     |                  |                  |                         |
| State Assistance                             | Number              | Total            | Average          | % of Total              |
| Administered by HEAB                         | of Awards           | Dollars          | Award            | Aid Spent               |
| Grants                                       | 675                 | \$847,836        | \$1,256          | 13.84%                  |
| Hearing & Visually Handicapped Student Grant | 1                   | \$900            | \$900            | 0.01%                   |
| Indian Student Assistance Grant              | 380                 | \$334,645        | \$881            | 5.46%                   |
| Minority Undergraduate Retention Grant       | 27                  | \$39,751         | \$1,472          | 0.65%                   |
| Talent Incentive Program Grant               | 57                  | \$55,865         | \$980            | 0.91%                   |
| Wisconsin Higher Education Grant             | 210                 | \$416,675        | \$1,984          | 6.80%                   |
| Loans                                        | 0                   | \$0              | \$0              | 0.00%                   |
| Nursing Student Loan                         | 0                   | \$0              | \$0              | 0.00%                   |
| Total HEAB State Assistance                  | 675                 | \$847,836        | \$1,256          | 13.84%                  |
| TOTAL STATE ASSISTANCE (HEAB AND OTHER)      | 675                 | \$847,836        | \$1,256          | 13.84%                  |

2,776

\$6,126,805

\$2,207

100.00%

Data provided by each Tribal College.

TOTAL NEED-BASED ASSISTANCE

2009-10
TRIBAL COLLEGES
10-Year History of Need-Based Financial Assistance

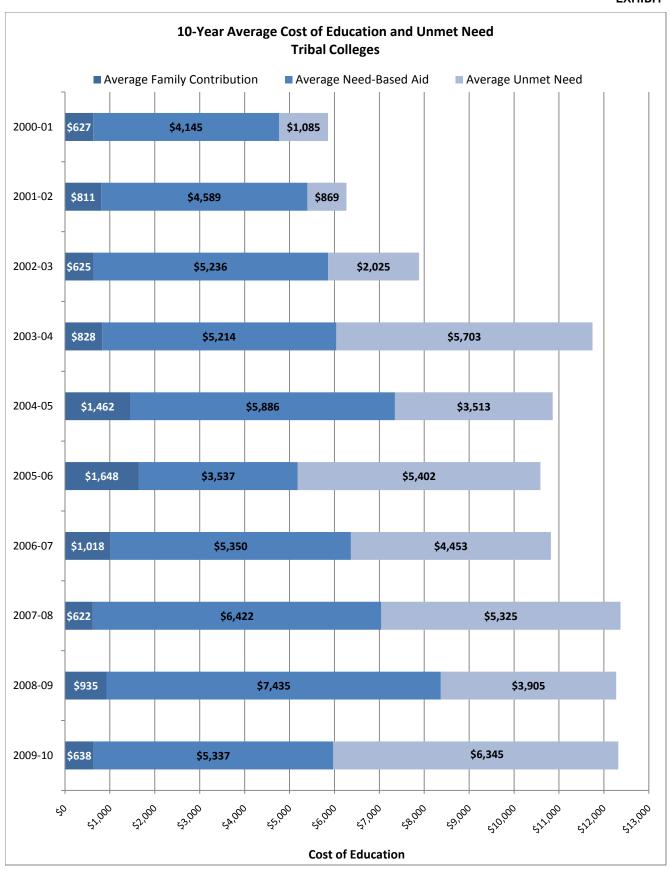
| ACADEMIC<br>YEAR | Number of<br>Recipients | Average Cost | Average<br>Family<br>Contribution | Average<br>Need | Average<br>Need-Based<br>Aid | Average<br>Unmet Need |
|------------------|-------------------------|--------------|-----------------------------------|-----------------|------------------------------|-----------------------|
| 2000-01          | 519                     | \$5,857      | \$627                             | \$5,230         | \$4,145                      | \$1,085               |
| 2001-02          | 603                     | \$6,268      | \$811                             | \$5,458         | \$4,589                      | \$869                 |
| 2002-03          | 669                     | \$7,885      | \$625                             | \$7,260         | \$5,236                      | \$2,025               |
| 2003-04          | 714                     | \$11,745     | \$828                             | \$10,917        | \$5,214                      | \$5,703               |
| 2004-05          | 681                     | \$10,861     | \$1,462                           | \$9,399         | \$5,886                      | \$3,513               |
| 2005-06          | 924                     | \$10,587     | \$1,648                           | \$8,939         | \$3,537                      | \$5,402               |
| 2006-07          | 863                     | \$10,821     | \$1,018                           | \$9,803         | \$5,350                      | \$4,453               |
| 2007-08          | 728                     | \$12,369     | \$622                             | \$11,747        | \$6,422                      | \$5,325               |
| 2008-09          | 709                     | \$12,274     | \$935                             | \$11,339        | \$7,435                      | \$3,905               |
| 2009-10          | 1,148                   | \$12,320     | \$638                             | \$11,682        | \$5,337                      | \$6,345               |

#### PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC |         | SOURCE (1) |               |        | TYPE (2) |            |
|----------|---------|------------|---------------|--------|----------|------------|
| YEAR     | Federal | State      | Institutional | Grants | Loans    | Work-Study |
| 2000-01  | 58.32%  | 36.10%     | 0.00%         | 98.91% | 0.00%    | 1.09%      |
| 2001-02  | 59.26%  | 29.27%     | 0.00%         | 98.93% | 0.00%    | 0.98%      |
| 2002-03  | 62.72%  | 26.86%     | 0.00%         | 92.67% | 0.00%    | 0.91%      |
| 2003-04  | 65.29%  | 25.24%     | 0.00%         | 92.58% | 0.00%    | 0.99%      |
| 2004-05  | 70.67%  | 22.49%     | 0.00%         | 96.21% | 0.00%    | 0.89%      |
| 2005-06  | 65.25%  | 27.46%     | 0.00%         | 92.30% | 0.00%    | 0.95%      |
| 2006-07  | 73.35%  | 20.06%     | 0.00%         | 95.65% | 0.00%    | 0.80%      |
| 2007-08  | 73.02%  | 19.46%     | 0.00%         | 93.78% | 0.00%    | 0.93%      |
| 2008-09  | 67.75%  | 17.13%     | 2.53%         | 99.18% | 0.00%    | 0.82%      |
| 2009-10  | 78.99%  | 13.84%     | 0.00%         | 98.97% | 0.00%    | 1.03%      |

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



NOTE: 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS. Data provided by each Tribal College.

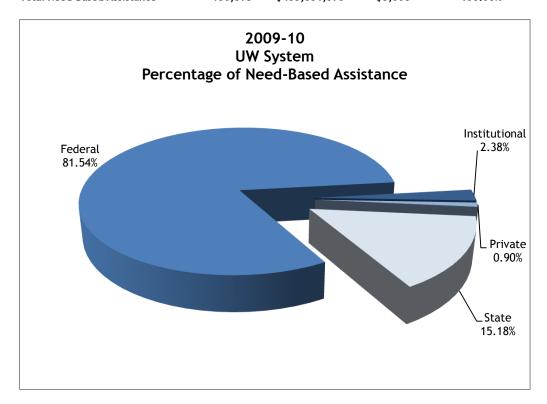
2009-10
TRIBAL COLLEGES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

|                                                 | % EFC<br>\$0 | % EFC<br>\$1-1,999 | %EFC<br>\$2000-<br>\$2,999 | %EFC<br>\$3,000-<br>\$3,999 | %EFC<br>\$4,000+ | _      | ATUS<br>Independent | Number of Applicants |
|-------------------------------------------------|--------------|--------------------|----------------------------|-----------------------------|------------------|--------|---------------------|----------------------|
| College of the<br>Menominee Nation              | 68.32%       | 8.91%              | 2.63%                      | 3.65%                       | 16.50%           | 19.27% | 80.73%              | 685                  |
| Lac Courte Oreilles Ojibwa<br>Community College | 74.90%       | 8.37%              | 3.04%                      | 1.90%                       | 11.79%           | 11.03% | 88.97%              | 263                  |
| Total Applicants                                | 665          | 83                 | 26                         | 30                          | 144              | 161    | 787                 | 948                  |
| Average                                         | 70.15%       | 8.76%              | 2.74%                      | 3.16%                       | 15.19%           | 16.98% | 83.02%              | 474                  |

## 2009-10 UNIVERSITY OF WISCONSIN SYSTEM Need-Based Financial Assistance

| Number of Students Receiving Need-Based Financial Assistance | \$64,453        |
|--------------------------------------------------------------|-----------------|
| Total Cost of Education                                      | \$1,066,920,026 |
| - Expected Family Contribution (EFC)                         | - \$312,509,736 |
| = Total Need                                                 | \$754,410,290   |
|                                                              |                 |
| Total Need                                                   | \$754,410,290   |
| - Total Need-Based Assistance                                | - \$453,831,573 |
| = Total Unmet Need                                           | \$300,578,717   |

|                                | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Total Federal Assistance       | 125,966             | \$370,046,519    | \$2,938          | 81.54%                  |
| Total Institutional Assistance | 7,030               | \$10,805,296     | \$1,537          | 2.38%                   |
| Total Private Assistance       | 1,936               | \$4,093,277      | \$2,114          | 0.90%                   |
| Total State Assistance         | 15,961              | \$68,886,481     | \$4,316          | 15.18%                  |
| Total Need-Based Assistance    | 150,893             | \$453,831,573    | \$3,008          | 100,00%                 |



Data provided by the University of Wisconsin System Administration.

# 2009-10 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance                                           | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Employment                                                   | 7,119               | \$9,587,750      | \$1,347          | 2.11%                   |
| Federal Work Study                                           | 7,119               | \$9,587,750      | \$1,347          | 2.11%                   |
| Grants                                                       | 56,593              | \$142,487,678    | \$2,518          | 31.40%                  |
| Academic Competitiveness Grant                               | 6,852               | \$5,387,901      | \$786            | 1.19%                   |
| Bureau of Indian Affairs Grants                              | 319                 | \$1,863,155      | \$5,841          | 0.41%                   |
| National Science & Mathematics Access to Retain Talent Grant | 1,086               | \$3,301,980      | \$3,040          | 0.73%                   |
| Pell Grants                                                  | 33,949              | \$122,521,114    | \$3,609          | 27.00%                  |
| Other Federal Grants(TEACH included)                         | 369                 | \$698,817        | \$1,894          | 0.15%                   |
| Supplemental Educational Opportunity Grants                  | 14,018              | \$8,714,711      | \$622            | 1.92%                   |
| Loans                                                        | 62,254              | \$217,971,091    | \$3,501          | 48.03%                  |
| Other Federal Loans (Nursing, Health professionals)          | 361                 | 952,110          | \$2,637          | 0.21%                   |
| Perkins Loans                                                | 7,603               | \$11,639,095     | \$1,531          | 2.56%                   |
| Stafford Loans                                               | 54,290              | \$205,379,886    | \$3,783          | 45.25%                  |
| Total Federal Assistance                                     | 125,966             | \$370,046,519    | \$2,938          | 81.54%                  |
| Large Court Assert                                           | Number              | Total            | Average          | % of Total              |
| Institutional Assistance                                     | of Awards           | Dollars          | Award            | Aid Spent               |
| Grants                                                       | 7,030               | \$10,805,296     | \$1,537          | 2.38%                   |
| Total Institutional Assistance                               | 7,030               | \$10,805,296     | \$1,537          | 2.38%                   |
|                                                              | Number              | Total            | Average          | % of Total              |
| Private Assistance                                           | of Awards           | Dollars          | Award            | Aid Spent               |
| Fund for Wisconsin Scholars                                  | 1,936               | 4,093,277        | \$2,114          | 0.90%                   |
| Total Private Assistance                                     | 1,936               | \$4,093,277      | \$2,114          | 0.90%                   |
| State Assistance                                             | Number              | Total            | Average Award    | % of Total              |
| Administered by Other Agencies                               | of Awards           | Dollars          | Average Award    | Aid Spent               |
| Lawton Grant                                                 | 3,365               | 5,842,942        | \$1,736          | 1.29%                   |
| Other Grants (DPI,DWD,Study Abroad and WIA)                  | 1,242               | 2,398,503        | \$1,931          | 0.53%                   |
| UW Tuition Increase Grant                                    | 11,354              | 2,935,862        | \$259            | 0.65%                   |
| Total State Assistance from Other Agencies                   | 15,961              | \$11,177,307     | \$700            | 2.46%                   |
| State Assistance<br>Administered by HEAB                     | Number of Awards    | Total<br>Dollars | Average Award    | % of Total<br>Aid Spent |
| Grants                                                       | 27,947              | \$57,610,054     | \$2,061          | 12.69%                  |
| Hearing & Visually Handicapped Student Grant                 | 23                  | \$37,469         | \$1,629          | 0.01%                   |
| Indian Student Assistance Grant                              | 193                 | \$190,398        | \$987            | 0.04%                   |
| Talent Incentive Program Grant                               | 2,308               | \$2,404,817      | \$1,042          | 0.53%                   |
| Wisconsin Higher Education Grant                             | 25,423              | \$54,977,370     | \$2,163          | 12.11%                  |
| Loans                                                        | 40                  | \$99,120         | \$2,478          | 0.02%                   |
| Nursing Student Loan                                         | 40                  | \$99,120         | \$2,478          | 0.02%                   |
| Total HEAB State Assistance                                  | 27,987              | \$57,709,174     | \$2,062          | 12.72%                  |
| TOTAL STATE ASSISTANCE (HEAB AND OTHER)                      | 43,948              | \$68,886,481     | \$1,567          | 15.18%                  |
| TOTAL NEED-BASED ASSISTANCE                                  | 178,880             | 453,831,573      | \$2,537          | 100%                    |

2009-10
UNIVERSITY OF WISCONSIN SYSTEM
10-Year History of Need-Based Financial Assistance

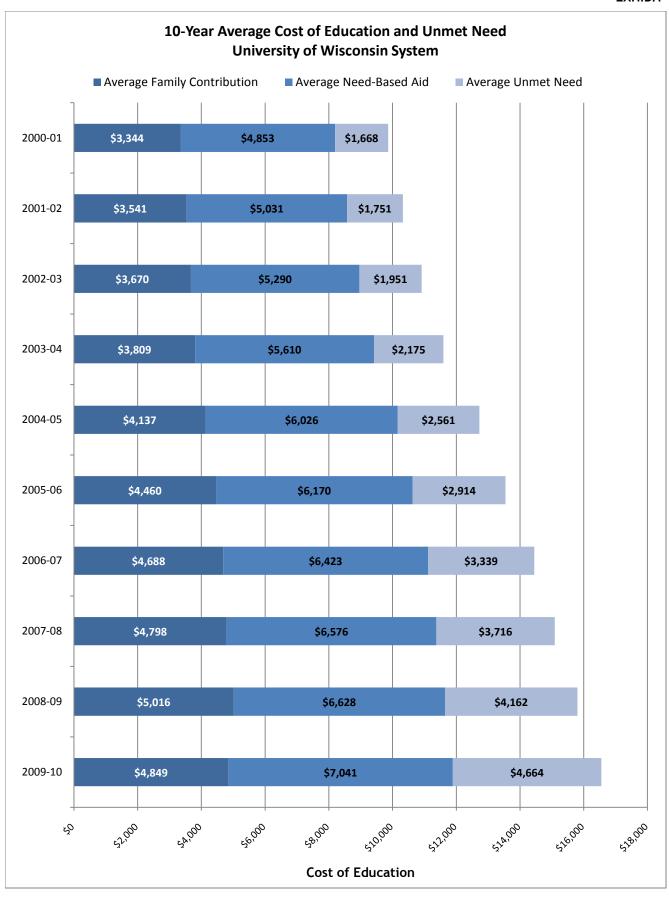
| ACADEMIC<br>YEAR | Number of<br>Recipients | Average Cost | Average<br>Family<br>Contribution | Average<br>Need | Average<br>Need-Based<br>Aid | Average<br>Unmet Need |
|------------------|-------------------------|--------------|-----------------------------------|-----------------|------------------------------|-----------------------|
| 2000-01          | 43,024                  | \$9,865      | \$3,344                           | \$6,521         | \$4,853                      | \$1,668               |
| 2001-02          | 44,404                  | \$10,324     | \$3,541                           | \$6,783         | \$5,031                      | \$1,751               |
| 2002-03          | 46,601                  | \$10,911     | \$3,670                           | \$7,241         | \$5,290                      | \$1,951               |
| 2003-04          | 49,630                  | \$11,594     | \$3,809                           | \$7,785         | \$5,610                      | \$2,175               |
| 2004-05          | 52,449                  | \$12,724     | \$4,137                           | \$8,588         | \$6,026                      | \$2,561               |
| 2005-06          | 52,182                  | \$13,544     | \$4,460                           | \$9,084         | \$6,170                      | \$2,914               |
| 2006-07          | 53,501                  | \$14,451     | \$4,688                           | \$9,762         | \$6,423                      | \$3,339               |
| 2007-08          | 55,730                  | \$15,090     | \$4,798                           | \$10,291        | \$6,576                      | \$3,716               |
| 2008-09          | 57,465                  | \$15,806     | \$5,016                           | \$10,790        | \$6,628                      | \$4,162               |
| 2009-10          | 64,453                  | \$16,553     | \$4,849                           | \$11,705        | \$7,041                      | \$4,664               |

#### PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC |         | SOURCE (1) |               |        | TYPE (2) |            |
|----------|---------|------------|---------------|--------|----------|------------|
| YEAR     | Federal | State      | Institutional | Grants | Loans    | Work-Study |
| 2000-01  | 85.86%  | 11.35%     | 0.00%         | 36.66% | 56.62%   | 3.93%      |
| 2001-02  | 87.27%  | 10.02%     | 0.00%         | 38.29% | 55.10%   | 3.90%      |
| 2002-03  | 87.01%  | 10.31%     | 0.00%         | 38.92% | 54.40%   | 3.99%      |
| 2003-04  | 85.82%  | 11.30%     | 0.00%         | 38.42% | 55.10%   | 3.60%      |
| 2004-05  | 85.05%  | 11.70%     | 0.00%         | 36.69% | 56.61%   | 3.45%      |
| 2005-06  | 82.14%  | 13.73%     | 1.23%         | 38.05% | 55.84%   | 3.21%      |
| 2006-07  | 82.18%  | 13.53%     | 1.29%         | 39.11% | 54.91%   | 2.98%      |
| 2007-08  | 81.46%  | 14.47%     | 1.35%         | 40.38% | 54.40%   | 2.50%      |
| 2008-09  | 80.29%  | 17.52%     | 1.29%         | 45.98% | 51.60%   | 2.41%      |
| 2009-10  | 81.54%  | 15.18%     | 2.38%         | 49.84% | 48.05%   | 2.11%      |

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by the University of Wisconsin System Administration.

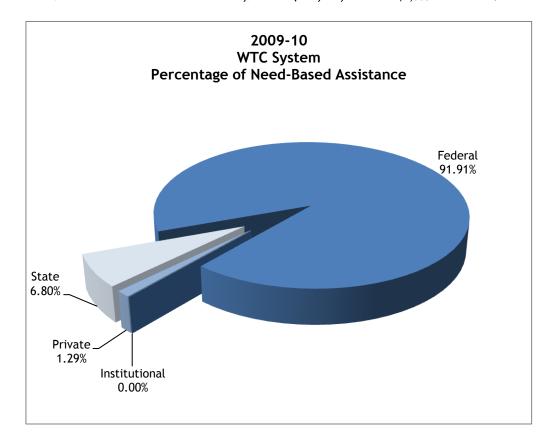
2009-10
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

|                  | % EFC  | % EFC     | %EFC               | %EFC                | %EFC     | STATUS    |             | Number of  |
|------------------|--------|-----------|--------------------|---------------------|----------|-----------|-------------|------------|
|                  | \$0    | \$1-1,999 | \$2000-<br>\$2,999 | \$3,000-<br>\$3,999 | \$4,000+ | Dependent | Independent | Applicants |
| UW Colleges      | 30.57% | 11.64%    | 5.50%              | 5.35%               | 46.94%   | 66.73%    | 33.27%      | 9,576      |
| UW Eau Claire    | 17.23% | 10.80%    | 4.26%              | 4.15%               | 63.56%   | 84.97%    | 15.03%      | 6,101      |
| UW Green Bay     | 20.50% | 12.16%    | 5.25%              | 5.38%               | 56.71%   | 72.03%    | 27.97%      | 4,440      |
| UW La Crosse     | 12.99% | 9.83%     | 3.81%              | 4.19%               | 69.19%   | 90.17%    | 9.83%       | 5,229      |
| UW Madison       | 12.69% | 9.28%     | 4.00%              | 3.64%               | 70.38%   | 90.05%    | 9.95%       | 12,312     |
| UW Milwaukee     | 25.88% | 11.42%    | 4.87%              | 4.42%               | 53.41%   | 71.53%    | 28.47%      | 17,981     |
| UW Oshkosh       | 19.68% | 11.14%    | 4.90%              | 4.87%               | 59.41%   | 77.35%    | 22.65%      | 7,906      |
| UW Parkside      | 36.06% | 11.49%    | 4.82%              | 3.64%               | 43.99%   | 64.02%    | 35.98%      | 3,569      |
| UW Platteville   | 21.08% | 11.79%    | 5.19%              | 5.11%               | 56.83%   | 81.37%    | 18.63%      | 4,621      |
| UW River Falls   | 20.18% | 15.28%    | 4.93%              | 5.05%               | 54.56%   | 81.54%    | 18.46%      | 2,513      |
| UW Stevens Point | 19.49% | 11.29%    | 5.09%              | 4.86%               | 59.28%   | 82.85%    | 17.15%      | 6,566      |
| UW Stout         | 19.61% | 12.46%    | 5.36%              | 5.18%               | 57.39%   | 77.47%    | 22.53%      | 4,309      |
| UW Superior      | 36.75% | 12.43%    | 5.75%              | 4.97%               | 40.09%   | 57.11%    | 42.89%      | 1,287      |
| UW Whitewater    | 19.10% | 10.03%    | 4.40%              | 4.60%               | 61.87%   | 84.88%    | 15.12%      | 6,910      |
|                  |        |           |                    |                     |          |           |             |            |
| Total Applicants | 20,025 | 10,376    | 4,453              | 4,268               | 54,198   | 73,023    | 20,297      | 93,320     |
| Average          | 21.46% | 11.12%    | 4.77%              | 4.57%               | 58.08%   | 78.25%    | 21.75%      | 6,666      |

2009-10
WISCONSIN TECHNICAL COLLEGE SYSTEM
Need-Based Financial Assistance

| Number of Students Receiving Need-Based Financial Assistance | 55,845          |
|--------------------------------------------------------------|-----------------|
| Total Cost of Education                                      | \$738,022,283   |
| - Expected Family Contribution (EFC)                         | - \$159,142,903 |
| = Total Need                                                 | \$578,879,380   |
| Total Need                                                   | \$578,879,380   |
| - Total Need-Based Assistance                                | - \$272,297,330 |
| = Total Unmet Need                                           | \$306.582.050   |

|                                | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|--------------------------------|---------------------|------------------|------------------|-------------------------|
| Total Federal Assistance       | 91,718              | \$250,258,584    | \$2,729          | 91.91%                  |
| Total Institutional Assistance | 13                  | \$8,100          | \$623            | 0.00%                   |
| Total Private Assistance       | 3,147               | \$3,502,960      | \$1,113          | 1.29%                   |
| Total State Assistance         | 20,097              | \$18,527,686     | \$922            | 6.80%                   |
| Total Need-Based Assistance    | 114,975             | \$272,297,330    | \$2,368          | 100.00%                 |



Data provided by the Wisconsin Technical College System Office.

# 2009-10 WISCONSIN TECHNICAL COLLEGE SYSTEM BreaKdown of Need-Based Financial Assistance Spent

|                                                 |           |               | •       |               |
|-------------------------------------------------|-----------|---------------|---------|---------------|
| Federal Assistance                              | Number    | Total         | Average | % of Total    |
| r caerar Assistance                             | of Awards | Dollars       | Award   | Aid Spent     |
| Employment                                      | 2,116     | \$3,642,740   | \$1,722 | 1.34%         |
| Federal WorK Study                              | 2,116     | \$3,642,740   | \$1,722 | 1.34%         |
| Grants                                          | 49,823    | \$135,633,399 | \$2,722 | 49.81%        |
| Academic Competitiveness Grant                  | 1,868     | \$1,107,745   | \$593   | 0.41%         |
| Bureau of Indian Affairs Grants                 | 431       | \$1,747,208   | \$4,054 | 0.64%         |
| Pell Grant                                      | 40,917    | \$128,862,537 | \$3,149 | 47.32%        |
| Other Federal Grants: Americorp, HRSA, TAA,TRIO | 686       | \$1,815,903   | \$2,647 | 0.67%         |
| Supplemental Educational Opportunity Grant      | 5,921     | \$2,100,006   | \$355   | 0.77%         |
| Loans                                           | 39,779    | \$110,982,445 | \$2,790 | 40.76%        |
| Stafford Loan                                   | 39,779    | \$110,982,445 | \$2,790 | 40.76%        |
| Total Federal Assistance                        | 91,718    | \$250,258,584 | \$2,729 | 91.91%        |
|                                                 |           |               |         |               |
| Institutional Assistance                        | Number    | Total         | Average | % of Total    |
|                                                 | of Awards | Dollars       | Award   | Aid Spent     |
| Grants                                          | 13        | \$8,100       | \$623   | 0.00%         |
| Total Institutional Assistance                  | 13        | \$8,100       | \$623   | 0.00%         |
|                                                 |           |               |         | o, c <b>.</b> |
| Private Assistance                              | Number    | Total         | Average | % of Total    |
|                                                 | of Awards | Dollars       | Award   | Aid Spent     |
| Fund for Wisconsin Scholars                     | 706       | \$937,207     | \$1,327 | 0.34%         |
| Other Private Assistance                        | 1,268     | \$1,548,691   | \$1,221 | 0.57%         |
| Privately Funded Grants or Scholarships         | 1,173     | \$1,017,062   | \$867   | 0.37%         |
| Total Private Assistance                        | 3,147     | \$3,502,960   | \$1,113 | 1.29%         |
| State Assistance                                | Number    | Total         | Average | % of Total    |
| Administered by Other Agencies                  | of Awards | Dollars       | Award   | Aid Spent     |
| Other State Grants (DVR, TRIO,CAP)              | 42        | \$50,540      | \$1,203 | 0.02%         |
| Total State Assistance from Other Agencies      | 42        | \$50,540      | \$1,203 | 0.02%         |
| Total State Assistance Ironi Other Agencies     | 42        | \$50,540      | \$1,203 | 0.02%         |
| State Assistance                                | Number    | Total         | Average | % of Total    |
| Administered by HEAB                            | of Awards | Dollars       | Award   | Aid Spent     |
| Grants                                          | 19,941    | \$18,313,664  | \$918   | 6.73%         |
| Hearing & Visually Handicapped Student Grant    | 21        | \$30,701      | \$1,462 | 0.01%         |
| Indian Student Assistance Grant                 | 205       | \$196,069     | \$956   | 0.07%         |
| Minority Undergraduate Retention Grant          | 487       | \$400,550     | \$822   | 0.15%         |
| Talent Incentive Program Grant                  | 1,019     | \$995,865     | \$977   | 0.37%         |
| Wisconsin Higher Education Grant                | 18,207    | \$16,686,129  | \$916   | 6.13%         |
| Wisconsin Tuition Grant - Aviation              | 2         | \$4,350       | \$2,175 | 0.00%         |
| Loans                                           | 114       | \$163,482     | \$1,434 | 0.06%         |
| Nursing Student Loan                            | 114       | \$163,482     | \$1,434 | 0.06%         |
| Total HEAB State Assistance                     | 20,055    | \$18,477,146  | \$921   | 6.79%         |
| TOTAL STATE NEED-BASED ASSISTANCE               | 20,097    | \$18,527,686  | \$922   | 6.80%         |
| TOTAL NEED-BASED ASSISTANCE                     | 114,975   | \$272,297,330 | \$2,368 | 100.00%       |

Data provided by the Wisconsin Technical College System Office.

2009-10
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

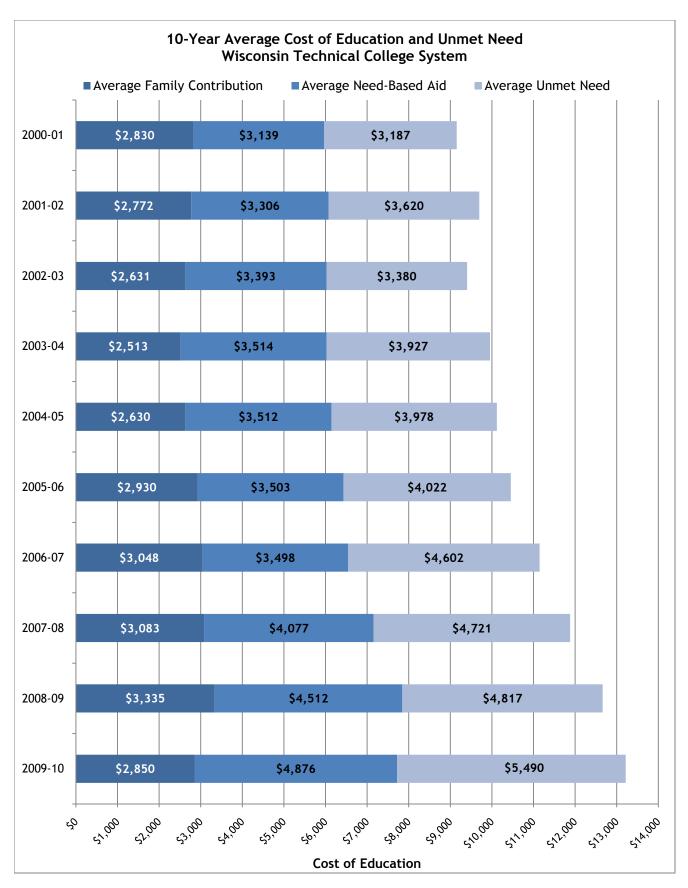
| ACADEMIC<br>YEAR | Number of<br>Recipients | Average Cost | Average<br>Family<br>Contribution | Average<br>Need | Average<br>Need-Based<br>Aid | Average<br>Unmet Need |
|------------------|-------------------------|--------------|-----------------------------------|-----------------|------------------------------|-----------------------|
| 2000-01          | 26,883                  | \$9,155      | \$2,830                           | \$6,325         | \$3,139                      | \$3,187               |
| 2001-02          | 29,049                  | \$9,698      | \$2,772                           | \$6,926         | \$3,306                      | \$3,620               |
| 2002-03          | 32,753                  | \$9,403      | \$2,631                           | \$6,773         | \$3,393                      | \$3,380               |
| 2003-04          | 34,190                  | \$9,954      | \$2,513                           | \$7,440         | \$3,514                      | \$3,927               |
| 2004-05          | 35,544                  | \$10,119     | \$2,630                           | \$7,490         | \$3,512                      | \$3,978               |
| 2005-06          | 35,990                  | \$10,455     | \$2,930                           | \$7,525         | \$3,503                      | \$4,022               |
| 2006-07          | 35,968                  | \$11,146     | \$3,048                           | \$8,098         | \$3,498                      | \$4,602               |
| 2007-08          | 37,892                  | \$11,881     | \$3,083                           | \$8,798         | \$4,077                      | \$4,721               |
| 2008-09          | 42,186                  | \$12,665     | \$3,335                           | \$9,329         | \$4,512                      | \$4,817               |
| 2009-10          | 55,845                  | \$13,216     | \$2,850                           | \$10,366        | \$4,876                      | \$5,490               |

#### PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC |         | SOURCE (1) |               |        | TYPE (2) |            |
|----------|---------|------------|---------------|--------|----------|------------|
| YEAR     | Federal | State      | Institutional | Grants | Loans    | Work-Study |
| 2000-01  | 78.69%  | 18.92%     | 0.82%         | 60.48% | 36.92%   | 2.00%      |
| 2001-02  | 80.86%  | 16.83%     | 0.07%         | 62.86% | 34.38%   | 2.14%      |
| 2002-03  | 80.68%  | 15.21%     | 0.04%         | 59.84% | 34.62%   | 1.85%      |
| 2003-04  | 84.61%  | 14.30%     | 0.28%         | 60.53% | 36.68%   | 2.25%      |
| 2004-05  | 85.88%  | 13.81%     | 0.08%         | 59.91% | 37.75%   | 2.33%      |
| 2005-06  | 85.88%  | 13.81%     | 0.08%         | 59.91% | 37.75%   | 2.33%      |
| 2006-07  | 84.31%  | 15.16%     | 0.01%         | 56.79% | 41.12%   | 1.95%      |
| 2007-08  | 86.77%  | 12.34%     | 0.00%         | 51.45% | 47.03%   | 1.52%      |
| 2008-09  | 87.21%  | 10.89%     | 0.00%         | 53.62% | 44.79%   | 1.59%      |
| 2009-10  | 91.91%  | 6.80%      | 0.00%         | 57.84% | 40.82%   | 1.34%      |

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by the Wisconsin Technical College System Office.

2009-10
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

|                      | % EFC  | % EFC     | %EFC               | %EFC                | %EFC     | ST.       | ATUS        | Number of  |
|----------------------|--------|-----------|--------------------|---------------------|----------|-----------|-------------|------------|
|                      | \$0    | \$1-1,999 | \$2000-<br>\$2,999 | \$3,000-<br>\$3,999 | \$4,000+ | Dependent | Independent | Applicants |
| Blackhawk            | 52.41% | 10.08%    | 4.41%              | 3.76%               | 29.34%   | 22.20%    | 77.80%      | 3,194      |
| Chippewa Valley      | 43.49% | 12.33%    | 5.81%              | 4.97%               | 33.40%   | 40.96%    | 59.04%      | 5,027      |
| Fox Valley           | 42.45% | 11.84%    | 5.17%              | 4.45%               | 36.09%   | 35.54%    | 64.46%      | 6,514      |
| Gateway              | 59.37% | 9.52%     | 3.91%              | 3.32%               | 23.89%   | 21.23%    | 78.77%      | 7,752      |
| Lakeshore            | 41.55% | 12.55%    | 5.43%              | 5.11%               | 35.36%   | 25.15%    | 74.85%      | 2,135      |
| Madison Area         | 40.92% | 11.46%    | 5.10%              | 4.56%               | 37.96%   | 37.27%    | 62.73%      | 9,257      |
| Mid-State            | 49.19% | 11.63%    | 5.02%              | 4.34%               | 29.82%   | 30.71%    | 69.29%      | 2,468      |
| Milwaukee Area       | 57.62% | 9.36%     | 3.64%              | 3.29%               | 26.09%   | 25.73%    | 74.27%      | 17,998     |
| Moraine Park         | 43.53% | 11.27%    | 5.40%              | 4.55%               | 35.26%   | 27.02%    | 72.98%      | 3,168      |
| Nicolet Area         | 53.07% | 12.94%    | 3.60%              | 4.67%               | 25.72%   | 35.14%    | 64.86%      | 1,221      |
| Northcentral         | 47.81% | 12.43%    | 5.18%              | 3.98%               | 30.60%   | 26.87%    | 73.13%      | 3,242      |
| Northeast Wisconsin  | 44.42% | 10.66%    | 5.54%              | 4.63%               | 34.74%   | 34.35%    | 65.65%      | 6,171      |
| Southwest Wisconsin  | 44.14% | 14.82%    | 4.27%              | 4.97%               | 31.81%   | 41.82%    | 58.18%      | 1,289      |
| Waukesha County      | 40.87% | 9.90%     | 3.70%              | 4.64%               | 40.90%   | 35.84%    | 64.16%      | 3,839      |
| Western              | 42.55% | 12.31%    | 5.48%              | 4.46%               | 35.21%   | 42.12%    | 57.88%      | 3,542      |
| Wisconsin Indianhead | 50.05% | 12.87%    | 4.42%              | 5.11%               | 27.55%   | 32.80%    | 67.20%      | 2,759      |
|                      |        |           |                    |                     |          |           |             |            |
| Total Applicants     | 38,830 | 8,689     | 3,679              | 3,305               | 25,073   | 24,692    | 54,884      | 79,576     |
| Average              | 48.80% | 10.92%    | 4.62%              | 4.15%               | 31.51%   | 31.03%    | 68.97%      | 4,974      |

2009-10

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System

Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance                                  | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|-----------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Non-need Federal Grants or Scholarships(UW/Indep.)  | 856                 | \$5,547,800      | \$6,481          | 1.08%                   |
| Parent Loan for Undergraduate Students (PLUS)       | 5,802               | \$43,551,747     | \$7,506          | 8.45%                   |
| Stafford Loans (unsubsidized)                       | 87,669              | \$288,292,195    | \$3,288          | 55.93%                  |
| Total Federal Assistance                            | 94,327              | \$337,391,742    | \$3,577          | 65.46%                  |
| Institutional Assistance                            | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| AES Institutional Matching Funds                    | 2,683               | \$3,194,483      | \$1,191          | 0.62%                   |
| Employment                                          | 2,142               | \$3,045,643      | \$1,422          | 0.59%                   |
| Grants / Scholarships                               | 21,965              | \$95,268,115     | \$4,337          | 18.48%                  |
| Loans                                               | 482                 | \$739,295        | \$1,534          | 0.14%                   |
| Tuition Waiver/Exchange Benefits (Independent colle | 160                 | \$3,032,903      | \$18,956         | 0.59%                   |
| Total Institutional Assistance                      | 27,432              | \$105,280,439    | \$3,838          | 20.43%                  |
| Private Assistance                                  | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Alternative Loans                                   | 6,704               | \$51,691,721     | \$7,711          | 10.03%                  |
| Private Grants/Scholarships                         | 8,191               | \$16,482,835     | \$2,012          | 3.20%                   |
| Total Private Assistance                            | 14,895              | \$68,174,556     | \$4,577          | 13.23%                  |
| State Assistance<br>Administered by Other Agencies  | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Department of Vocational Rehabilitation             | 23                  | \$129,367        | \$5,625          | 0.03%                   |
| Wisconsin National Guard                            | 1                   | \$6,678          | \$6,678          | 0.00%                   |
| OTHER State Non-need based scholarships (UW)        | 334                 | \$899,251        | \$2,692          | 0.17%                   |
| State Veterans Supplement                           | 188                 | \$183,731        | \$977            | 0.04%                   |
| Total State Assistance(Other)                       | 546                 | \$1,219,027      | \$2,233          | 0.24%                   |
| State Assistance<br>Administered by HEAB            | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Academic Excellence Scholarship                     | 2,853               | \$3,126,180      | \$1,096          | 0.61%                   |
| Minority Teacher Loan                               | 80                  | \$190,826        | \$2,385          | 0.04%                   |
| Teacher of the Visually Impaired Loan               | 5                   | \$50,000         | \$10,000         | 0.01%                   |
| Total State Assistance(HEAB)                        | 2,938               | \$3,367,006      | \$1,146          | 0.65%                   |
| Total State Assistance(HEAB and Other)              | 3,484               | \$4,586,033      | \$1,316          | 0.89%                   |
| TOTAL NON-NEED-BASED ASSISTANCE                     | 140,138             | \$515,432,770    | \$3,678          | 100%                    |

2009-10
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance                                 | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|----------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Other Non-need Federal Grants or Scholarships*     | 86                  | \$1,246,153      | \$14,490         | 0.56%                   |
| Parent Loan for Undergraduate Students (PLUS)      | 2,393               | \$22,199,193     | \$9,277          | 9.97%                   |
| Stafford Loans (unsubsidized)                      | 20,068              | \$75,521,497     | \$3,763          | 33.91%                  |
| Total Federal Assistance                           | 22,547              | \$98,966,843     | \$4,389          | 44.43%                  |
| Institutional Assistance                           | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| AES Institutional Matching Funds                   | 378                 | \$414,754        | \$1,097          | 0.19%                   |
| Employment                                         | 1,873               | \$2,685,537      | \$1,434          | 1.21%                   |
| Grants / Scholarships                              | 15,476              | \$83,745,002     | \$5,411          | 37.60%                  |
| Loans                                              | 7                   | \$22,000         | \$3,143          | 0.01%                   |
| Tuition Waiver/Exchange Benefit                    | 160                 | \$3,032,903      | \$18,956         | 1.36%                   |
| Total Institutional Assistance                     | 17,894              | \$89,900,196     | \$5,024          | 40.36%                  |
| Private Assistance                                 | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Alternative Loans                                  | 2,797               | \$27,134,834     | \$9,701          | 12.18%                  |
| Employer Reimbursements and Oneida Grant           | 265                 | \$1,096,023      | \$4,136          | 0.49%                   |
| Other Privately funded Grant or Scholarships       | 1,884               | \$4,864,537      | \$2,582          | 2.18%                   |
| Total Private Assistance                           | 4,946               | \$33,095,394     | \$6,691          | 14.86%                  |
| State Assistance<br>Administered by other Agencies | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Department of Vocational Rehabilitation            | 23                  | \$129,367        | \$5,625          | 0.06%                   |
| Wisconsin National Guard                           | 1                   | \$6,678          | \$6,678          | 0.00%                   |
| Total State Assistance(Other)                      | 24                  | \$136,045        | \$5,669          | 0.06%                   |
| State Assistance<br>Administered by HEAB           | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Academic Excellence Scholarship                    | 523                 | \$571,874        | \$1,093          | 0.26%                   |
| Minority Teacher Loan                              | 7                   | \$16,250         | \$2,321          | 0.01%                   |
| Teacher of the Visually Impaired Loan              | 5                   | \$50,000         | \$10,000         | 0.02%                   |
| Total State Assistance (HEAB)                      | 535                 | \$638,124        | \$1,193          | 0.29%                   |
| Total State Assistance (HEAB and Other)            | 558                 | \$774,169        | \$1,387          | 0.34%                   |
| TOTAL NON-NEED-BASED ASSISTANCE                    | 45,945              | \$222,736,602    | \$4,848          | 100%                    |

<sup>\*</sup> Includes Americorp (Alverno), Bird Scholarship (Lawrence), CLASS Scholarship (Viterbo), ROTC (Marian, St. Norbert and Viterbo) Teach Grant (St. Norbert) and Veterans Benefits (Marian).

Data provided by each Independent College or University.

# 2009-10 TRIBAL COLLEGES Breakdown of Non-Need-Based Financial Assistance Spent

| Private Assistance              | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|---------------------------------|---------------------|------------------|------------------|-------------------------|
| Other Grants or Scholarships *  | 115                 | \$327,592        | \$2,849          | 100.00%                 |
| Total Private Assistance        | 115                 | \$327,592        | \$2,849          | 100.00%                 |
| TOTAL NON-NEED-BASED ASSISTANCE | 115                 | \$327,592        | \$2,849          | 100.00%                 |

<sup>\*</sup>This includes CMN Nursing Grant, Department of Labor Grant, Headstart Grant and NRC.

2009-10
UNIVERSITY OF WISCONSIN SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance                                 | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
|----------------------------------------------------|---------------------|------------------|------------------|-------------------------|
| Federal non-need based scholarships                | 770                 | 4,301,647        | \$5,587          | 2.11%                   |
| Parent Loan for Undergraduate Students (PLUS)      | 3,241               | \$20,559,009     | \$6,343          | 10.08%                  |
| Stafford Loans (unsubsidized)                      | 40,342              | \$128,610,847    | \$3,188          | 63.05%                  |
| Total Federal Assistance                           | 44,353              | \$153,471,503    | \$3,460          | 75.24%                  |
| Institutional Assistance                           | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| AES Institutional Matching Funds                   | 2,289               | \$2,759,379      | \$1,205          | 1.35%                   |
| Employment                                         | 10                  | \$74,849         | \$7,485          | 0.04%                   |
| Grants / Scholarships                              | 5,082               | \$10,529,379     | \$2,072          | 5.16%                   |
| Loans                                              | 273                 | \$680,083        | \$2,491          | 0.33%                   |
| Total Institutional Assistance                     | 7,654               | \$14,043,690     | \$1,835          | 6.89%                   |
| Private Assistance                                 | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Alternative Loans                                  | 3,587               | \$22,865,056     | \$6,374          | 11.21%                  |
| Private Grants/Scholarships                        | 5,657               | \$9,814,580      | \$1,735          | 4.81%                   |
| Total Private Assistance                           | 9,244               | \$32,679,636     | \$3,535          | 16.02%                  |
| State Assistance<br>Administered by Other Agencies | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| State Veterans Supplement                          | 188                 | \$183,731        | \$977            | 0.09%                   |
| Other State Non-need based scholarships (UW)       | 334                 | 899,251          | \$2,692          | 0.44%                   |
| Total State Assistance by Other Agencies           | 522                 | 1,082,982        | \$2,075          | 0.53%                   |
| State Assistance<br>Administered by HEAB           | Number<br>of Awards | Total<br>Dollars | Average<br>Award | % of Total<br>Aid Spent |
| Academic Excellence Scholarship                    | 2,298               | \$2,520,554      | \$1,097          | 1.24%                   |
| Minority Teacher Loan                              | 73                  | \$174,576        | \$2,391          | 0.09%                   |
| Total State Assistance by HEAB                     | 2,371               | \$2,695,130      | \$1,137          | 1.32%                   |
| Total State Assistance (HEAB and Other)            | 2,893               | \$3,778,112      | \$1,306          | 1.85%                   |
| TOTAL NON-NEED-BASED ASSISTANCE                    | 64,144              | \$203,972,941    | \$3,180          | 100.00%                 |

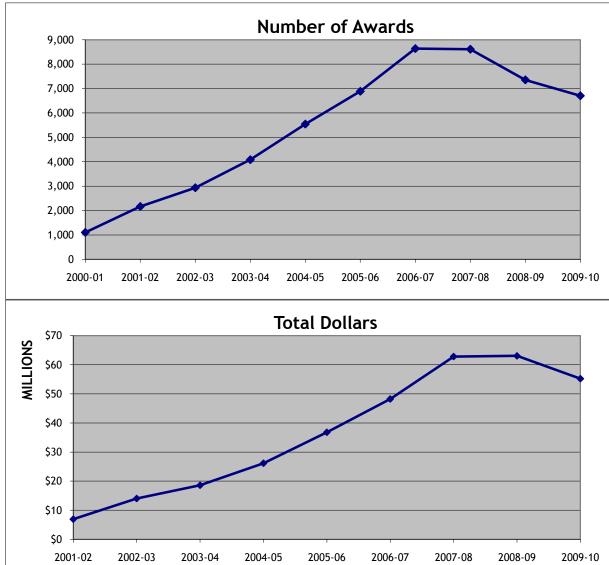
2009-10
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance                            | Numper<br>of Awards | ı otaı<br>Dollars | Average Award | % от 1 otal<br>Aid Spent |
|-----------------------------------------------|---------------------|-------------------|---------------|--------------------------|
| Parent Loan for Undergraduate Students (PLUS) | 168                 | \$793,545         | \$4,723       | 0.90%                    |
| Stafford Loans (unsubsidized)                 | 27,259              | \$84,159,851      | \$3,087       | 95.21%                   |
| Total Federal Assistance                      | 27,427              | \$84,953,396      | \$3,097       | 96.11%                   |
|                                               | numper              | ıotaı             |               | % OT LOTAL               |
| Institutional Assistance                      | of Awards           | Dollars           | Average Award | Aid Spent                |
| AES Institutional Matching Funds              | 16                  | \$20,350          | \$1,272       | 0.02%                    |
| Employment                                    | 259                 | \$285,257         | \$1,101       | 0.32%                    |
| Grants / Scholarships                         | 1,407               | \$993,734         | \$706         | 1.12%                    |
| Loans                                         | 202                 | \$37,212          | \$184         | 0.04%                    |
| Total Institutional Assistance                | 1,884               | \$1,336,553       | \$709         | 1.51%                    |
|                                               | Numper<br>of Awards | ι οται<br>Dollars | Average Award | % or 10tal<br>Aid Spent  |
| Private Assistance                            | OI AWai us          | Dollars           | Average Award | Ald Spelit               |
| Alternative Loans                             | 320                 | \$1,691,831       | \$5,287       | 1.91%                    |
| Grants / Scholarships                         | 531                 | \$380,103         | \$716         | 0.43%                    |
| Total Private Assistance                      | 851                 | \$2,071,934       | \$2,435       | 2.34%                    |
| State Assistance                              | Numper              | ı otaı            |               | % OT TOTAL               |
| Administered by HEAB                          | of Awards           | Dollars           | Average Award | Aid Spent                |
| Academic Excellence Scholarship               | 32                  | \$33,752          | \$1,055       | 0.04%                    |
| Total State Assistance (HEAB)                 | 32                  | \$33,752          | \$1,055       | 0.04%                    |
| TOTAL NON-NEED-BASED ASSISTANCE               | 30,194              | \$88,395,635      | \$2,928       | 100.00%                  |

2009-10 ALL SECTORS

10-Year Comparison of Alternative Loan Use in Wisconsin

| Academic<br>Year | Number of Awards | Total<br>Dollars | Average<br>Award |
|------------------|------------------|------------------|------------------|
| 2009-10          | 6,704            | \$51,691,721     | \$7,711          |
| 2008-09          | 7,356            | \$55,226,979     | \$7,508          |
| 2007-08          | 8,610            | \$63,055,851     | \$7,324          |
| 2006-07          | 8,637            | \$62,830,240     | \$7,275          |
| 2005-06          | 6,887            | \$48,240,949     | \$7,005          |
| 2004-05          | 5,544            | \$36,783,091     | \$6,635          |
| 2003-04          | 4,085            | \$26,139,515     | \$6,399          |
| 2002-03          | 2,936            | \$18,567,346     | \$6,324          |
| 2001-02          | 2,169            | \$14,015,616     | \$6,462          |
| 2000-01          | 1,106            | \$6,914,247      | \$6,252          |



### 2009-10 ALL SECTORS

### Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance

Total Cost of Education

Expected Family Contribution (EFC)

Total Need-Based Assistance

Total Non-Need-Based Assistance

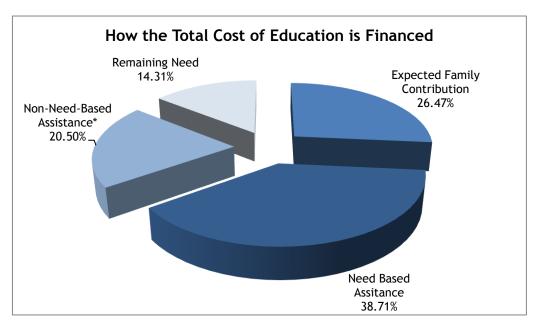
Total Non-Need-Based Assistance

Total Non-Need-Based Assistance

State of the s

| Source of Assistance           | Number  | Total           | Average | % of Total |
|--------------------------------|---------|-----------------|---------|------------|
| Total Federal Assistance       | 358,729 | \$1,099,906,408 | \$3,066 | 73.89%     |
| Total Institutional Assistance | 51,202  | \$189,090,675   | \$3,693 | 12.70%     |
| Total Private Assistance       | 21,608  | \$79,066,274    | \$3,659 | 5.31%      |
| Total State Assistance         | 79,878  | \$120,410,210   | \$1,507 | 8.09%      |
| Total Assistance               | 511,417 | \$1,488,473,567 | \$2,910 | 100.00%    |

| Type of Assistance    | Number  | Total           | Average | % of Total |
|-----------------------|---------|-----------------|---------|------------|
| Grants / Scholarships | 268,136 | \$663,754,399   | \$2,475 | 44.59%     |
| Loans                 | 225,661 | \$797,648,029   | \$3,535 | 53.59%     |
| Work-Study            | 17,620  | \$27,071,139    | \$1,536 | 1.82%      |
| Total Assistance      | 511,417 | \$1,488,473,567 | \$2,910 | 100.00%    |



<sup>\*</sup> Some Non-Need-Based Assistance may also be fullfilling the EFC.

2009-10

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System

Need-Based and Non-Need-Based Financial Assistance

