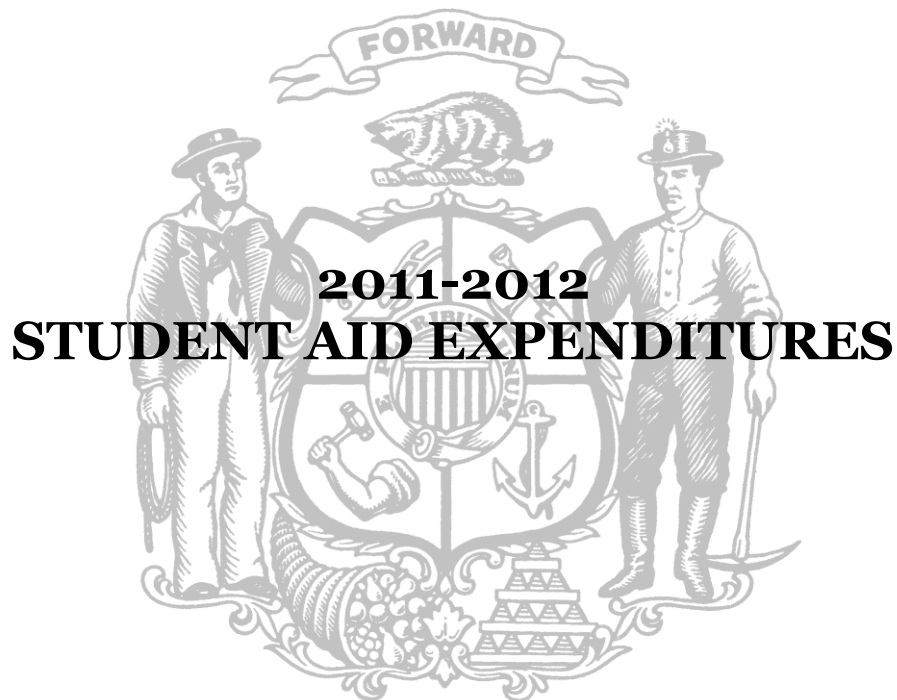


INFORMATION
November 2, 2012

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #13-12

STUDENT AID EXPENDITURES FOR 2011-12



**2011-2012
STUDENT AID EXPENDITURES**

**HELPING STUDENTS ACHIEVE
THEIR POST SECONDARY EDUCATIONAL GOALS**

**BOARD REPORT #13-12
INFORMATION
NOVEMBER 2nd, 2012**

**STATE OF WISCONSIN
HIGHER EDUCATIONAL AID BOARD**

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2010-2011 GEOGRAPHIC DISTRIBUTION OF HEAB ADMINISTERED FINANCIAL AID FUNDS



College or University	Need-Based Aid				All Aid			
	Dollars Spent	# of Awards	Average Award	% of Total Spent	Dollars Spent	# of Awards	Average Award	% of Total Spent
Northwest	\$12,643,978	8,110	\$1,559	11.53%	\$14,563,699	9,263	\$1,572	11.56%
Chippewa Valley Technical College *	\$1,328,585	1,448	\$918	1.21%	\$1,471,788	1,499	\$982	1.17%
Lac Courte Oreilles Ojibwa Community College	\$233,566	185	\$1,263	0.21%	\$233,816	186	\$1,257	0.19%
Northland College	\$379,042	151	\$2,510	0.35%	\$405,542	176	\$2,304	0.32%
UW Eau Claire	\$3,834,722	2,141	\$1,791	3.50%	\$4,623,676	2,729	\$1,694	3.67%
UW River Falls	\$1,893,226	1,048	\$1,807	1.73%	\$2,154,149	1,221	\$1,764	1.71%
UW Stout	\$3,013,620	1,692	\$1,781	2.75%	\$3,491,033	1,931	\$1,808	2.77%
UW Superior	\$1,271,193	711	\$1,788	1.16%	\$1,402,262	770	\$1,821	1.11%
Wisconsin Indianhead Technical College *	\$690,024	734	\$940	0.63%	\$781,433	751	\$1,041	0.62%
Northcentral	\$6,890,517	4,965	\$1,388	6.28%	\$8,138,295	5,484	\$1,484	6.46%
College of the Menominee Nation	\$534,408	495	\$1,080	0.49%	\$535,658	497	\$1,078	0.43%
Mid-State Technical College *	\$660,379	711	\$929	0.60%	\$821,997	737	\$1,115	0.65%
Nicolet Area Technical College *	\$363,641	389	\$935	0.33%	\$432,131	408	\$1,059	0.34%
Northcentral Technical College *	\$830,697	885	\$939	0.76%	\$1,009,159	912	\$1,107	0.80%
UW Stevens Point	\$4,501,392	2,485	\$1,811	4.10%	\$5,339,350	2,930	\$1,822	4.24%
Northeast	\$15,107,541	9,630	\$1,569	13.77%	\$17,680,471	10,757	\$1,644	14.03%
Bellin College of Nursing	\$124,442	56	\$2,222	0.11%	\$127,255	59	\$2,157	0.10%
Fox Valley Technical College *	\$1,715,798	1,847	\$929	1.56%	\$1,988,356	1,888	\$1,053	1.58%
Lakeland College	\$957,585	398	\$2,406	0.87%	\$984,085	431	\$2,283	0.78%
Lakeshore Technical College *	\$464,055	515	\$901	0.42%	\$554,145	529	\$1,048	0.44%
Lawrence University	\$614,280	241	\$2,549	0.56%	\$659,280	287	\$2,297	0.52%
Northeast Wisconsin Technical College *	\$1,354,687	1,457	\$930	1.24%	\$1,573,463	1,522	\$1,034	1.25%
Northland International University	\$83,302	45	\$0	0.08%	\$85,552	47	\$1,820	0.07%

(cont.) College or University	Need-Based Aid				All Aid			
	Dollars Spent	Number of Awards	Average Award	% of Total Spent	Dollars Spent	Number of Awards	Average Award	% of Total Spent
Saint Norbert College	\$1,699,834	650	\$2,615	1.55%	\$1,852,522	824	\$2,248	1.47%
Silver Lake College	\$251,097	110	\$2,283	0.23%	\$333,034	125	\$2,664	0.26%
UW Green Bay	\$2,889,253	1,602	\$1,804	2.63%	\$3,534,454	1,854	\$1,906	2.81%
UW Oshkosh	\$4,953,208	2,709	\$1,828	4.52%	\$5,988,325	3,191	\$1,877	4.75%
Southwest	\$8,436,442	5,046	\$1,672	7.69%	\$10,091,474	6,112	\$1,651	8.01%
Southwest Wisconsin Technical College *	\$360,977	376	\$960	0.33%	\$415,646	389	\$1,068	0.33%
UW La Crosse	\$2,862,441	1,636	\$1,750	2.61%	\$3,582,634	2,273	\$1,576	2.84%
UW Platteville	\$2,911,091	1,642	\$1,773	2.65%	\$3,378,203	1,934	\$1,747	2.68%
Viterbo University	\$1,571,549	626	\$2,510	1.43%	\$1,655,612	712	\$2,325	1.31%
Western Technical College *	\$730,384	766	\$954	0.67%	\$1,059,379	804	\$1,318	0.84%
Southcentral	\$19,091,900	11,719	\$1,629	17.41%	\$22,720,883	14,674	\$1,548	18.03%
Beloit College	\$327,850	129	\$2,541	0.30%	\$352,950	157	\$2,248	0.28%
Blackhawk Technical College *	\$1,010,036	1,087	\$929	0.92%	\$1,094,172	1,093	\$1,001	0.87%
Edgewood College	\$1,828,701	740	\$2,471	1.67%	\$1,877,951	797	\$2,356	1.49%
Madison College *	\$1,873,441	2,011	\$932	1.71%	\$2,133,060	2,091	\$1,020	1.69%
Maranatha Baptist Bible College	\$95,494	70	\$1,364	0.09%	\$104,495	79	\$1,323	0.08%
Marian College	\$1,904,719	813	\$2,343	1.74%	\$1,954,469	867	\$2,254	1.55%
Moraine Park Technical College *	\$675,927	744	\$909	0.62%	\$748,784	750	\$998	0.59%
Ripon College	\$1,110,362	430	\$2,582	1.01%	\$1,183,112	503	\$2,352	0.94%
UW Madison	\$6,181,114	3,501	\$1,766	5.64%	\$8,680,554	5,820	\$1,492	6.89%
UW Whitewater	\$4,084,256	2,194	\$1,862	3.72%	\$4,591,336	2,517	\$1,824	3.64%
Southeast	\$41,291,241	23,647	\$1,746	37.65%	\$45,770,739	25,137	\$1,821	36.33%
Alverno College	\$2,696,746	1,277	\$2,112	2.46%	\$2,738,309	1,311	\$2,089	2.17%
Cardinal Stritch University	\$1,232,273	615	\$2,004	1.12%	\$1,257,210	639	\$1,967	1.00%
Carroll College	\$2,404,358	998	\$2,409	2.19%	\$2,545,421	1,162	\$2,191	2.02%
Carthage College	\$875,606	336	\$2,606	0.80%	\$929,201	391	\$2,376	0.74%
Columbia College of Nursing	\$98,209	67	\$1,466	0.09%	\$98,772	\$68	\$1,453	0.08%
Concordia University Wisconsin	\$1,720,712	670	\$2,568	1.57%	\$1,781,712	742	\$2,401	1.41%
Gateway Technical College *	\$2,523,278	2,628	\$960	2.30%	\$2,593,382	2,635	\$984	2.06%
Marquette University	\$3,147,862	1,305	\$2,412	2.87%	\$3,436,605	1,615	\$2,128	2.73%
Marquette University School of Dentistry	\$1,364,738	158	\$8,638	1.24%	\$1,364,738	158	\$8,638	1.08%
Medical College of Wisconsin	\$0	0	\$0	0.00%	\$1,926,600	**	N/A	1.53%
Milwaukee Area Technical College *	\$4,412,114	4,771	\$925	4.02%	\$4,546,502	4,812	\$945	3.61%
Milwaukee Institute of Art and Design	\$626,408	241	\$2,599	0.57%	\$631,533	246	\$2,567	0.50%
Milwaukee School of Engineering	\$1,802,187	722	\$2,496	1.64%	\$1,888,647	814	\$2,320	1.50%
Milwaukee Teacher Education Center	\$0	0	\$0	0.00%	\$140,166	67	\$2,092	0.11%
Mount Mary College	\$1,363,886	620	\$2,200	1.24%	\$1,408,574	660	\$2,134	1.12%
UW Milwaukee	\$12,194,257	6,401	\$1,905	11.12%	\$13,417,130	6,875	\$1,952	10.65%
UW Parkside	\$3,351,289	1,822	\$1,839	3.06%	\$3,505,339	1,888	\$1,857	2.78%
Waukesha County Technical College *	\$650,674	683	\$953	0.59%	\$703,816	688	\$1,023	0.56%
Wisconsin Lutheran College	\$826,644	333	\$2,482	0.75%	\$857,082	366	\$2,342	0.68%
Statewide (not divided by campus and or students)	\$6,215,489	3,335	\$1,864	5.67%	\$7,011,530	3,700	\$1,895	5.57%
UW Colleges (statewide, not divided by campus)	\$6,215,489	3,335	\$1,864	5.67%	\$7,011,530	3,700	\$1,895	5.57%
Out-of-State (Handicapped Grant or TVI Loan only)	\$8,100	5	\$1,620	0.01%	\$14,700	6	\$2,450	0.01%
Gallaudet University –Handicapped	\$0	0	\$0	0.00%	\$0	0	\$0	0.00%
Rochester Institute of Technology, Rochester, NY	\$8,100	5	\$1,620	0.01%	\$8,100	5	\$1,620	0.01%
Western Michigan –TVI	\$0	0	\$0	0.00%	\$6,600	1	\$6,600	0.01%
TOTAL	\$109,685,208	66,457	\$13,047	100.00%	\$125,991,791	75,133	\$14,065	100.00%

* Primary campus location.

** Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

Refunds received after the close of 2011-2012 are not included.

Veteran Tuition Remission totals are not included in this map since they are not financial aid.

2011-2012 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD¹

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD FROM 2010-11	OTHER	FUNDS AVAILABLE	DOLLARS SPENT
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,309,300	\$0	\$0	\$3,190,000	\$3,068,349
HEARING/VISUALLY HANDICAPPED GRANT	\$122,600	\$0	\$0	\$122,600	\$116,100
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700	\$642,530
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500	\$178,250
MINORITY UNDERGRADUATE RETENTION independent and Tribal Colleges	\$409,500	\$0	\$0	\$409,500	\$406,873
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$409,500	\$0	\$0	\$409,500	\$409,499
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500	\$437,000
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$0	\$0	\$4,458,800	\$2,605,544
TEACHER EDUCATION LOAN	\$272,200	\$0	\$0	\$272,200	\$140,166
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000	\$99,000
WISCONSIN COVENANT	\$3,930,000	\$0	\$0	\$3,930,000	\$3,650,759
WISCONSIN FOUNDATION ²	\$864,000	\$0	\$0	\$864,000	\$763,159
WISCONSIN HIGHER EDUCATION GRANT Tribal Colleges	\$454,200	\$0	\$0	\$454,200	\$441,963
WISCONSIN HIGHER EDUCATION GRANT UW System	\$58,345,400	\$0	\$0	\$58,345,400	\$58,322,447
WISCONSIN HIGHER EDUCATION GRANT Wisconsin Technical Colleges	\$18,797,900	\$0	\$0	\$18,797,900	18,325,306
WISCONSIN TUITION GRANT	\$26,870,300	\$0	\$0	\$26,870,300	\$26,613,208
TOTALS	\$119,827,400	\$0	\$0	\$119,708,100	\$116,220,153

¹ With the exception of Dental Capitation, Medical College of Wisconsin Capitation, Wisconsin Veterans Remission, MN-WI Reciprocity, Paul Douglas Scholarship and Wisconsin Health Education Assistance Loan.

² Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2011-2012 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD¹

(cont.)

PROGRAM	VOUCHERED 2011-12	REFUNDED 2011-12	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,077,213	\$8,644	\$3,068,349	2,895	\$1,060
HEARING/VISUALLY HANDICAPPED GRANT	\$117,900	\$1,800	\$116,100	71	\$1,635
INDIAN STUDENT ASSISTANCE GRANT	\$679,836	\$37,306	\$642,530	701	\$917
MINORITY TEACHER LOAN	\$179,500	\$1,250	\$178,250	76	\$2,345
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$411,375	\$4,502	\$406,873	337	\$1,207
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$417,084	\$7,585	\$409,499	559	\$733
NURSING STUDENT LOAN	\$448,000	\$11,000	\$437,000	232	\$1,884
TALENT INCENTIVE PROGRAM GRANT	\$2,657,075	\$52,341	\$2,605,544	3,412	\$764
TEACHER EDUCATION LOAN	\$154,166	\$14,000	\$140,166	67	\$2,092
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$99,000	12	\$8,250
WISCONSIN COVENANT	\$3,695,653	\$44,894	\$3,650,759	5,093	\$717
WISCONSIN FOUNDATION ²	\$772,830	\$9,672	\$763,159	535	\$1,426
WISCONSIN HIGHER EDUCATION GRANT Tribal Colleges	\$459,673	\$17,710	\$441,963	313	\$1,412
WISCONSIN HIGHER EDUCATION GRANT UW System	\$59,215,789	\$893,342	\$58,322,447	30,692	\$1,900
WISCONSIN HIGHER EDUCATION GRANT Wisconsin Technical Colleges	\$19,284,131	\$958,825	\$18,325,306	19,472	\$941
WISCONSIN TUITION GRANT	\$27,026,532	\$413,324	\$26,613,208	10,510	\$2,532
TOTALS	\$118,695,757	\$2,476,195	\$116,220,153	74,977	\$1,550

¹ With the exception of Dental Capitation, Medical College of Wisconsin Capitation, Wisconsin Veterans Remission, MN-WI Reciprocity, Paul Douglas Scholarship and Wisconsin Health Education Assistance Loan.

² Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2011-2012
ACADEMIC EXCELLENCE SCHOLARSHIP

COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$8,438	9	\$938	0.28%
BELLIN COLLEGE	\$2,813	3	\$938	0.09%
BELOIT COLLEGE	\$12,375	11	\$1,125	0.40%
CARDINAL STRITCH UNIVERSITY	\$4,500	4	\$1,125	0.15%
CARROLL UNIVERSITY	\$43,313	39	\$1,111	1.41%
CARTHAGE COLLEGE	\$21,345	20	\$1,067	0.70%
COLUMBIA COLLEGE OF NURSING	\$563	1	\$563	0.02%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$3,375	4	\$844	0.11%
CONCORDIA UNIVERSITY	\$23,625	22	\$1,074	0.77%
EDGEWOOD COLLEGE	\$10,125	9	\$1,125	0.33%
FOX VALLEY TECHNICAL	\$2,250	2	\$1,125	0.07%
INDIANHEAD TECHNICAL	\$1,688	2	\$844	0.06%
LAKELAND COLLEGE	\$2,250	3	\$750	0.07%
LAWRENCE UNIVERSITY	\$34,500	32	\$1,078	1.12%
MADISON AREA TECHNICAL COLLEGE	\$4,500	6	\$750	0.15%
MARANATHA COLLEGE	\$9,001	9	\$1,000	0.29%
MARIAN UNIVERSITY	\$10,125	9	\$1,125	0.33%
MARQUETTE UNIVERSITY	\$163,118	154	\$1,059	5.32%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,939	11	\$358	0.13%
MIAD	\$3,375	3	\$1,125	0.11%
MSOE	\$43,125	40	\$1,078	1.41%
MOUNT MARY COLLEGE	\$5,063	6	\$844	0.17%
NORTHCENTRAL TECHNICAL	\$2,250	2	\$1,125	0.07%
NORTHEAST TECHNICAL	\$562	1	\$562	0.02%
NORTHLAND COLLEGE	\$6,750	6	\$1,125	0.22%
NORTHLAND INTNL UNIV	\$2,250	2	\$1,125	0.07%
RIPON COLLEGE	\$38,250	34	\$1,125	1.25%
ST NORBERT COLLEGE	\$54,563	50	\$1,091	1.78%
SILVER LAKE	\$1,687	2	\$844	0.05%
UW COLLEGES	\$32,063	32	\$1,002	1.04%
UW EAU CLAIRE	\$168,752	154	\$1,096	5.50%
UW GREEN BAY	\$46,126	45	\$1,025	1.50%
UW LA CROSSE	\$189,002	178	\$1,062	6.16%
UW MADISON	\$1,548,500	1,457	\$1,063	50.47%
UW MILWAUKEE	\$80,999	80	\$1,012	2.64%
UW OSHKOSH	\$69,187	65	\$1,064	2.25%
UW PARKSIDE	\$11,250	11	\$1,023	0.37%
UW PLATTEVILLE	\$70,312	66	\$1,065	2.29%
UW RIVER FALLS	\$39,375	36	\$1,094	1.28%
UW STEVENS POINT	\$112,502	105	\$1,071	3.67%

2011-2012 ACADEMIC EXCELLENCE SCHOLARSHIP

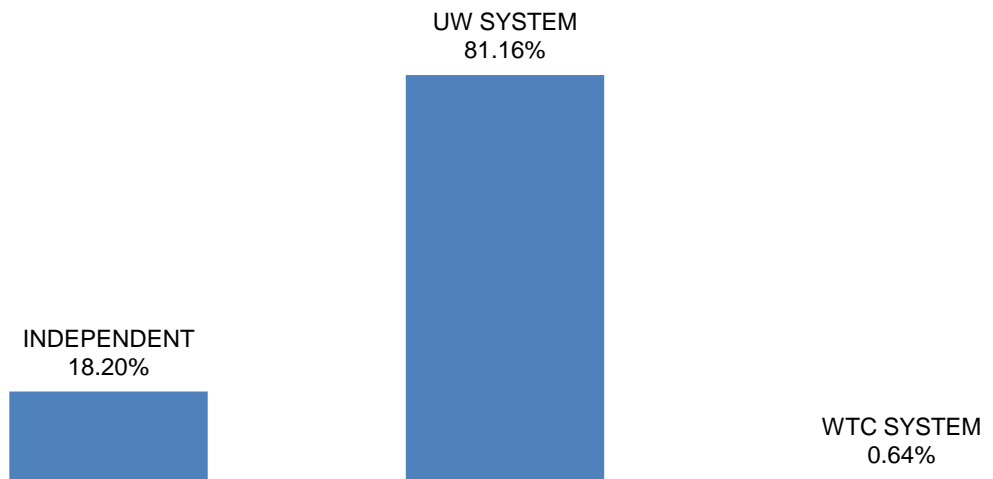
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COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW STOUT	\$37,125	34	\$1,092	1.21%
UW SUPERIOR	\$16,875	15	\$1,125	0.55%
UW WHITEWATER	\$68,062	66	\$1,031	2.22%
VITERBO UNIVERSITY	\$35,438	34	\$1,042	1.15%
WAUKESHA COUNTY TECHNICAL	\$1,125	1	\$1,125	0.04%
WISCONSIN LUTHERAN	\$21,938	20	\$1,097	0.71%
TOTAL	3,068,349	2,895	\$1,060	100%

Spent by Year in School

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% OF TOTAL DOLLARS SPENT
FRESHMEN	633	136	13	26.50%
SOPHOMORES	588	137	9	24.50%
JUNIORS	578	132	3	23.27%
SENIORS	545	117	4	25.73%
TOTAL	2,344	522	29	100.00%

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$558,530	522	\$1,070	18.20%
UW SYSTEM	\$2,490,130	2,344	\$1,062	81.16%
WTC SYSTEM	\$19,689	29	\$679	0.64%
TOTAL	\$3,068,349	2,895	\$1,060	100.00%

NOTE: AES funds are matched by the participating institution.

**2010-2011
CAPITATION PROGRAMS**

Dental Contract

Total Spent: \$1,364,738 **Number of Students:** 158

Medical College of Wisconsin Capitation

Total Spent: \$1,926,600 **Number of Students:** 318

2011-2012
HEARING / VISUALLY HANDICAPPED STUDENT GRANT

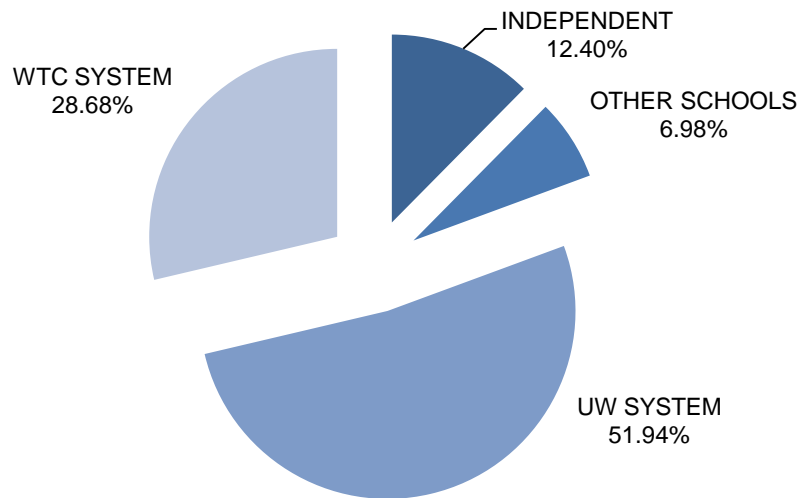
COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$2,700	2	\$1,350	2.33%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$5,400	3	\$1,800	4.65%
CONCORDIA UNIVERSITY	\$900	1	\$900	0.78%
EDGEWOOD COLLEGE	\$1,800	1	\$1,800	1.55%
FOX VALLEY TECHNICAL COLLEGE	\$5,400	4	\$1,350	4.65%
INDIANHEAD TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.55%
LAWRENCE UNIVERSITY	\$1,800	1	\$1,800	1.55%
MADISON AREA TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.55%
MARIAN UNIVERSITY	\$1,800	1	\$1,800	1.55%
MARQUETTE UNIVERSITY	\$5,400	3	\$1,800	4.65%
MID-STATE TECHNICAL	\$1,800	1	\$1,800	1.55%
MILWAUKEE AREA TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.55%
NICOLET AREA TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.55%
NORTH CENTRAL WISCONSIN TECHNICAL COLLEGE	\$900	1	\$900	0.78%
NORTHEAST WISCONSIN TECHNICAL	\$1,800	1	\$1,800	1.55%
RIPON COLLEGE	\$1,800	1	\$1,800	1.55%
ROCHESTER INSTITUTE OF TECHNOLOGY	\$8,100	5	\$1,620	6.98%
SILVER LAKE COLLEGE	\$900	1	\$900	0.78%
UW COLLEGES	\$4,500	3	\$1,500	3.88%
UW EAU CLAIRE	\$1,800	1	\$1,800	1.55%
UW GREEN BAY	\$3,600	2	\$1,800	3.10%
UW MADISON	\$7,200	4	\$1,800	6.20%
UW MILWAUKEE	\$21,600	12	\$1,800	18.60%
UW OSHKOSH	\$11,700	7	\$1,671	10.08%
UW PARKSIDE	\$1,800	1	\$1,800	1.55%
UW PLATTEVILLE	\$900	1	\$900	0.78%
UW STEVENS POINT	\$4,500	3	\$1,500	3.88%
UW STOUT	\$2,700	2	\$1,350	2.33%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$8,100	5	\$1,620	6.98%
TOTAL	\$116,100	71	\$1,635	100.00%

2011-2012
HEARING / VISUALLY HANDICAPPED STUDENT GRANT
 (cont.)

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$33,300	20	\$1,665	28.68%
SOPHOMORES	\$25,200	16	\$1,575	21.71%
JUNIORS	\$31,500	19	\$1,658	27.13%
SENIORS	\$22,500	13	\$1,731	19.38%
5TH YEAR	\$3,600	3	\$1,200	3.10%
TOTAL	\$116,100	71	\$1,635	100.00%

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$14,400	9	\$1,600	12.40%
OTHER SCHOOLS	\$8,100	5	\$1,620	6.98%
UW SYSTEM	\$60,300	36	\$1,675	51.94%
WTC SYSTEM	\$33,300	21	\$1,586	28.68%
TOTAL	\$116,100	71	\$1,635	100.00%

2011-2012
INDIAN STUDENT ASSISTANCE GRANT

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,650	2	\$825	0.26%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$5,500	6	\$917	0.86%
COLLEGE OF THE MENOMINEE NATION	\$193,397	228	\$848	30.10%
CONCORDIA UNIVERSITY	\$550	1	\$550	0.09%
EDGEWOOD COLLEGE	\$1,100	1	\$1,100	0.17%
FOX VALLEY TECHNICAL COLLEGE	\$25,300	27	\$937	3.94%
GATEWAY TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.17%
INDIANHEAD TECHNICAL COLLEGE	\$2,750	3	\$917	0.43%
LAKELAND COLLEGE	\$6,050	6	\$1,008	0.94%
LAKESHORE TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.17%
LAC COURTE OREILLES	\$34,650	37	\$936	5.39%
MADISON AREA TECHNICAL COLLEGE	\$14,850	16	\$928	2.31%
MARANTHA BAPTIST BIBLE COLLEGE	\$1,100	1	\$1,100	0.17%
MARIAN UNIVERSITY	\$2,200	2	\$1,100	0.34%
MARQUETTE UNIVERSITY	\$5,500	5	\$1,100	0.86%
MIDSTATE TECHNICAL COLLEGE	\$1,650	2	\$825	0.26%
MILWAUKEE INSTITUE OF ART AND DESIGN	\$1,100	1	\$1,100	0.17%
MILWAUKEE AREA TECHNICAL COLLEGE	\$56,424	63	\$896	8.78%
MT MARY COLLEGE	\$2,200	2	\$1,100	0.34%
NICOLET TECHNICAL COLLEGE	\$9,350	12	\$779	1.46%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,850	5	\$770	0.60%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$58,850	64	\$920	9.16%
NORTHLAND COLLEGE	\$1,100	1	\$1,100	0.17%
RIPON COLEGE	\$1,100	1	\$1,100	0.17%
SILVER LAKE COLLEGE	\$2,750	3	\$917	0.43%
SOUTHWEST TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.17%
UW COLLEGES	\$2,750	3	\$917	0.43%
UW EAU CLAIRE	\$9,350	9	\$1,039	1.46%
UW GREEN BAY	\$44,659	48	\$930	6.95%
UW LA CROSSE	\$14,750	15	\$983	2.30%
UW MADISON	\$6,600	6	\$1,100	1.03%
UW MILWAUKEE	\$29,700	29	\$1,024	4.62%
UW OSHKOSH	\$28,600	29	\$986	4.45%
UW PARKSIDE	\$1,100	1	\$1,100	0.17%
UW PLATTEVILLE	\$1,100	1	\$1,100	0.17%
UW RIVER FALLS	\$1,100	1	\$1,100	0.17%
UW STEVENS POINT	\$20,900	19	\$1,100	3.25%
UW STOUT	\$15,950	17	\$938	2.48%
UW SUPERIOR	\$19,800	20	\$990	3.08%
UW WHITEWATER	\$1,650	2	\$825	0.26%
VITERBO UNIVERSITY	\$1,100	1	\$1,100	0.17%

2011-2012 INDIAN STUDENT ASSISTANCE GRANT

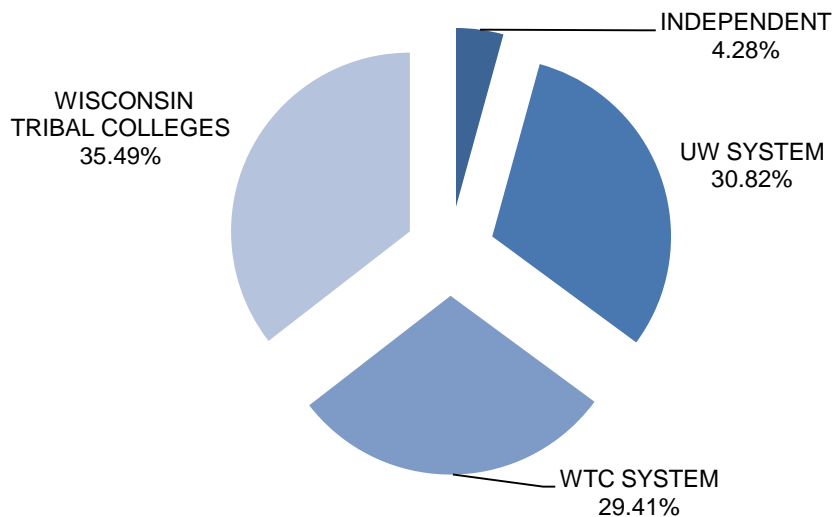
(cont.)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.17%
WESTERN TECHNICAL COLLEGE	\$6,050	7	\$864	0.94%
TOTAL	\$642,530	701	\$917	100.00%

Top Five

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$193,397	228	\$848	30.10%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$58,850	64	\$920	9.16%
MILWAUKEE AREA TECHNICAL COLLEGE	\$56,424	63	\$896	8.78%
UW GREEN BAY	\$44,659	48	\$930	6.95%
LAC COURTE OREILLES	\$34,650	37	\$936	5.39%

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$27,500	27	\$1,019	4.28%
UW SYSTEM	\$198,009	200	\$990	30.82%
WTC SYSTEM	\$188,974	209	\$904	29.41%
WISCONSIN TRIBAL COLLEGES	\$228,047	265	\$861	35.49%
TOTAL	\$642,530	701	\$917	100.00%

2011-2012
MINORITY TEACHER LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$15,000	6	\$2,500	8.42%
CARTHAGE COLLEGE	\$2,500	1	\$2,500	1.40%
MARQUETTE UNIVERSITY	\$2,500	1	\$2,500	1.40%
CONCORIDA UNIVERSITY	\$2,500	1	\$2,500	1.40%
UW MILWAUKEE	\$96,250	42	\$2,292	54.00%
UW OSHKOSH	\$41,000	17	\$2,412	23.00%
UW WHITEWATER	\$18,500	8	\$2,313	10.38%
TOTAL	\$178,250	76	\$2,345	100.00%

Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES/UNIVERSITIES	\$22,500	9	\$2,500	12.62%
UW SYSTEM	\$155,750	67	\$2,325	87.38%
TOTAL	\$178,250	76	\$2,385	100.00%

Status of Recipients

STATUS: 2011-12 ACADEMIC YEAR	# OF RECIPIENTS	% OF RECIPIENTS
INACTIVE STATUS: DEFAULTED AND FORGIVEN IN FULL, PAID IN FULL, OR DECEASED	33	7.40%
ACTIVE STATUS: ENROLLED, MONTHLY PAYMENT FORBEARANCE, FORGIVENESS IN PROCESS, DEFERMENT AND ENROLLED	413	92.60%
TOTAL	446	100.00%

2011-2012
MINORITY UNDERGRADUATE RETENTION GRANT
 INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$56,870	42	\$1,354	13.98%
BELLIN COLLEGE	\$900	1	\$900	0.22%
BELOIT COLLEGE	\$2,450	3	\$817	0.60%
CARDINAL STRITCH UNIVERSITY	\$82,080	64	\$1,283	20.17%
CARROLL UNIVERSITY	\$8,680	13	\$668	2.13%
CARTHAGE COLLEGE	\$4,115	4	\$1,029	1.01%
COLLEGE OF THE MENOMINEE NATION	\$20,520	33	\$622	5.04%
CONCORDIA UNIVERSITY	\$17,970	8	\$2,246	4.42%
EDGEWOOD COLLEGE	\$15,010	9	\$1,668	3.69%
LAC COURTE OREILLES	\$35,840	20	\$1,792	8.81%
LAKELAND COLLEGE	\$12,760	9	\$1,418	3.14%
LAWRENCE UNIVERSITY	\$2,543	3	\$848	0.63%
MARIAN UNIVERSITY	\$19,612	35	\$560	4.82%
MARQUETTE UNIVERSITY	\$47,063	34	\$1,384	11.57%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$9,900	5	\$1,980	2.43%
MILWAUKEE SCHOOL OF ENGINEERING	\$12,150	8	\$1,519	2.99%
MOUNT MARY COLLEGE	\$35,735	26	\$1,374	8.78%
NORTHLAND COLLEGE	\$1,330	1	\$1,330	0.33%
RIPON COLLEGE	\$2,350	4	\$588	0.58%
ST NORBERT COLLEGE	\$6,430	4	\$1,608	1.58%
SILVER LAKE COLLEGE	\$1,125	1	\$1,125	0.28%
VITERBO UNIVERSITY	\$5,720	3	\$1,907	1.41%
WISCONSIN LUTHERAN COLLEGE	\$5,720	7	\$817	1.41%
TOTAL	\$406,873	337	\$1,207	100.00%

Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES AND UNIVERSITIES	\$350,513	284	\$1,234	86.15%
TRIBAL COLLEGES	\$56,360	53	\$1,063	13.85%
TOTAL	\$406,873	337	\$1,207	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$139,878	114	\$1,227	34.38%
JUNIORS	\$133,824	110	\$1,217	32.88%
SENIORS	\$91,852	75	\$1,225	22.58%
5TH YEAR STUDENTS	\$41,319	38	\$1,087	10.16%
TOTAL	\$406,873	337	\$1,207	100.00%

2011-2012
MINORITY UNDERGRADUATE RETENTION GRANT
 INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES
 (cont.)

Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$201,954	155	\$ 1,303	49.64%
AMERICAN INDIAN	\$70,260	65	\$ 1,081	17.27%
ASIAN-AMERICAN	\$42,230	35	\$ 1,207	10.37%
HISPANIC	\$92,429	82	\$ 1,127	22.72%
TOTAL	\$406,873	337	\$ 1,207	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$214,317	174	\$1,232	52.67%
INDEPENDENT	\$192,556	163	\$1,181	47.33%
TOTAL	\$406,873	337	\$1,207	100.00%

2011-2012
MINORITY UNDERGRADUATE RETENTION GRANT
WISCONSIN TECHNICAL COLLEGE SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$13,275	36	\$369	3.24%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$10,720	19	\$564	2.62%
FOX VALLEY TECHNICAL COLLEGE	\$16,425	23	\$714	4.01%
GATEWAY TECHNICAL COLLEGE	\$36,000	81	\$444	8.79%
INDIANHEAD TECHNICAL COLLEGE	\$2,980	3	\$993	0.73%
MADISON AREA TECHNICAL COLLEGE	\$28,170	36	\$783	6.88%
MID-STATE TECHNICAL COLLEGE	\$4,594	10	\$459	1.12%
MILWAUKEE AREA TECHNICAL COLLEGE	\$247,200	276	\$896	60.37%
MORAIN PARK TECHNICAL COLLEGE	\$7,500	8	\$938	1.83%
NORTHCENTRAL TECHNICAL COLLEGE	\$10,042	28	\$359	2.45%
NORTHEAST TECHNICAL COLLEGE	\$24,510	28	\$875	5.99%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,020	1	\$1,020	0.25%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$510	2	\$255	0.12%
WESTERN TECHNICAL COLLEGE	\$6,553	8	\$819	1.60%
TOTALS	\$409,499	559	\$733	100.00%

Spent by Year in School

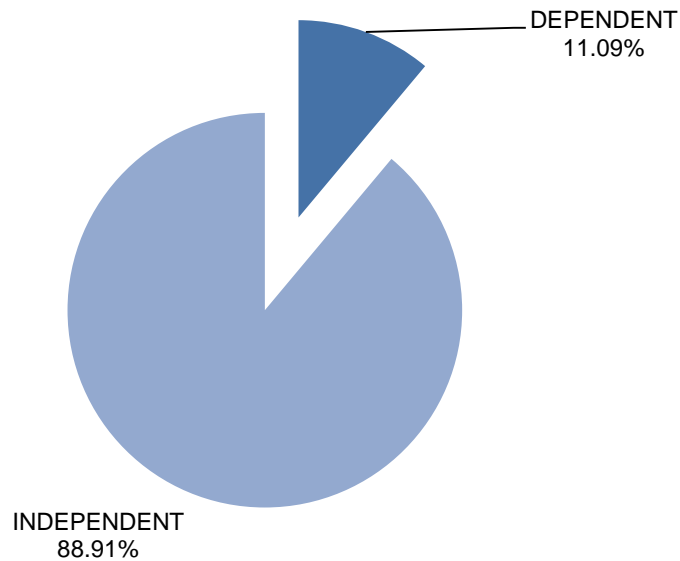
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$361,744	473	\$765	88.34%
JUNIORS	\$36,519	65	\$562	8.92%
SENIORS	\$8,236	16	\$515	2.01%
5TH YEAR STUDENTS	\$3,000	5	\$600	0.73%
TOTAL	\$409,499	559	\$733	100.00%

2011-2012
MINORITY UNDERGRADUATE RETENTION GRANT
 WISCONSIN TECHNICAL COLLEGE SYSTEM
 (cont.)

Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$241,265	311	\$776	58.92%
AMERICAN INDIAN	\$14,736	19	\$776	3.60%
ASIAN-AMERICAN	\$56,140	86	\$653	13.71%
HISPANIC	\$97,358	143	\$681	23.77%
TOTAL	\$409,499	559	\$733	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$45,411	65	\$699	11.09%
INDEPENDENT	\$364,088	494	\$737	88.91%
TOTAL	\$409,499	559	\$733	100.00%

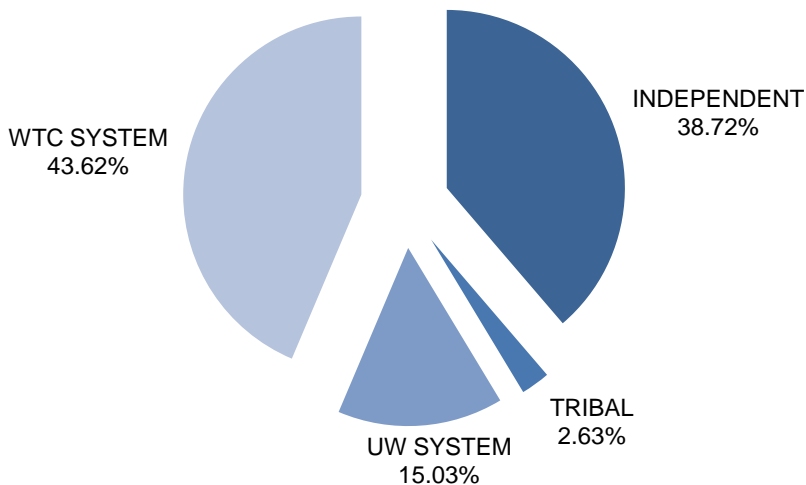
2011-2012 NURSING STUDENT LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$17,000	11	\$1,545	3.89%
BELLIN COLLEGE	\$16,000	7	\$2,286	3.66%
BLACKHAWK TECHNICAL COLLEGE	\$13,235	6	\$2,206	3.03%
CARDINAL STRITCH UNIVERSITY	\$13,000	8	\$1,625	2.97%
CARROLL UNIVERSITY	\$13,000	5	\$2,600	2.97%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$7,800	6	\$1,300	1.78%
COLUMBIA COLLEGE OF NURSING	\$22,750	12	\$1,896	5.21%
CONCORDIA UNIVERSITY	\$12,000	4	\$3,000	2.75%
EDGEWOOD COLLEGE	\$11,000	7	\$1,571	2.52%
FOX VALLEY TECHNICAL COLLEGE	\$13,000	8	\$1,625	2.97%
GATEWAY TECHNICAL COLLEGE	\$13,000	6	\$2,167	2.97%
INDIANHEAD TECHNICAL COLLEGE	\$13,000	5	\$2,600	2.97%
LAKESHORE TECHNICAL COLLEGE	\$1,500	3	\$500	0.34%
MADISON AREA TECHNICAL COLLEGE	\$19,000	10	\$1,900	4.35%
MARANTHA BAPTIST BIBLE COLLEGE	\$5,200	2	\$2,600	1.19%
MARIAN UNIVERSITY	\$11,000	4	\$2,750	2.52%
MARQUETTE	\$13,000	5	\$2,600	2.97%
MENOMINEE NATION COLEGE	\$11,500	5	\$2,300	2.63%
MIDSTATE TECHNICAL COLLEGE	\$13,000	13	\$1,000	2.97%
MILWAUKEE AREA TECHNICAL COLLEGE	\$13,000	13	\$1,000	2.97%
MILWAUKEE SCHOOL OF ENGINEERING	\$13,000	6	\$2,167	2.97%
MORAIN PARK TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.06%
NICOLET TECHNICAL COLLEGE	\$13,000	13	\$1,000	2.97%
NORTH CENTRAL TECHNICAL COLLEGE	\$11,070	5	\$2,214	2.53%
NORTHEAST TECHNICAL COLLEGE	\$13,000	5	\$2,600	2.97%
ST NORBERT COLLEGE	\$12,250	6	\$2,042	2.80%
SOUTHWEST TECHNICAL COLLEGE	\$13,000	6	\$2,167	2.97%
UW EAU CLAIRE	\$12,000	4	\$3,000	2.75%
UW GREEN BAY	\$16,000	7	\$2,286	3.66%
UW MILWAUKEE	\$18,195	9	\$2,022	4.16%
UW OSHKOSH	\$14,500	6	\$2,417	3.32%
UW PARKSIDE	\$5,000	2	\$2,500	1.14%
VITERBO UNIVERSITY	\$10,000	4	\$2,500	2.29%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$12,000	9	\$1,333	2.75%
WESTERN TECHNICAL COLLEGE	\$13,000	7	\$1,857	2.97%
TOTAL	\$437,000	232	\$1,884	100.00%

2011-2012 NURSING STUDENT LOAN

(cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$169,200	81	\$2,089	38.72%
TRIBAL	\$11,500	5	\$2,300	2.63%
UW SYSTEM	\$65,695	28	\$2,346	15.03%
WTC SYSTEM	\$190,605	118	\$1,615	43.62%
TOTAL	\$437,000	232	\$1,884	100.00%

Status of Recipients

STATUS: 2011-12 ACADEMIC YEAR	# OF RECIPIENTS	% OF RECIPIENTS
INACTIVE STATUS: DEFAULTED AND FORGIVEN IN FULL, PAID IN FULL, OR DECEASED	215	12%
ACTIVE STATUS: ENROLLED, MONTHLY PAYMENT FORBEARANCE, FORGIVENESS IN PROCESS, DEFERMENT AND ENROLLED	1558	88%
TOTAL	446	100.00%

Repayment Status

AGENCY	TOTAL FUNDS COLLECTED
HIGHER EDUCATIONAL AIDS BOARD ¹	\$292,373
DEPARTMENT OF REVENUE ²	\$51,617
TOTAL	\$343,990

¹ All collected funds are deposited to the WI GPR.

² Pursuant to Sec 73.91 (8) Wisconsin Statute, all defaulted loans are referred to the Department of Revenue for collection action.

2011-12
TALENT INCENTIVE PROGRAM (TIP)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$81,258	105	\$774	3.12%
BELLIN COLLEGE	\$1,650	2	\$825	0.06%
BELOIT COLLEGE	\$9,685	12	\$807	0.37%
BLACKHAWK TECHNICAL COLLEGE	\$23,913	33	\$725	0.92%
CARDINAL STRITCH UNIVERSITY	\$7,711	11	\$701	0.30%
CARROLL COLLEGE	\$53,953	71	\$760	2.07%
CARTHAGE COLLEGE	\$7,711	10	\$771	0.30%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$50,158	65	\$772	1.93%
COLLEGE OF MENOMINEE NATION	\$6,802	12	\$567	0.26%
COLUMBIA COLLEGE OF NURSING	\$824	2	\$412	0.03%
CONCORDIA UNIVERSITY	\$11,638	15	\$776	0.45%
EDGEWOOD COLLEGE	\$16,498	20	\$825	0.63%
FOX VALLEY TECHNICAL COLLEGE	\$39,564	49	\$807	1.52%
GATEWAY TECHNICAL COLLEGE	\$34,755	47	\$739	1.33%
INDIANHEAD TECHNICAL COLLEGE	\$51,933	71	\$731	1.99%
LAC COURTE OREILLES	\$23,302	32	\$728	0.89%
LAKELAND COLLEGE	\$20,576	27	\$762	0.79%
LAKESHORE TECHNICAL COLLEGE	\$16,377	25	\$655	0.63%
LAWRENCE UNIVERSITY	\$16,050	21	\$764	0.62%
MADISON AREA TECHNICAL COLLEGE	\$45,465	64	\$710	1.74%
MARANATHA COLLEGE	\$1,650	2	\$825	0.06%
MARIAN UNIVERSITY	\$61,334	80	\$767	2.35%
MARQUETTE UNIVERSITY	\$97,894	125	\$783	3.76%
MIDSTATE TECHNICAL COLLEGE	\$26,430	39	\$678	1.01%
MILWAUKEE AREA TECHNICAL COLLEGE	\$104,587	135	\$775	4.01%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$9,488	12	\$791	0.36%
MILWAUKEE SCHOOL OF ENGINEERING	\$18,075	24	\$753	0.69%
MORAIN PARK TECHNICAL COLLEGE	\$13,315	19	\$701	0.51%
MT MARY COLLEGE	\$57,443	76	\$756	2.20%
NICOLET TECHNICAL COLLEGE	\$6,601	9	\$733	0.25%
NORTH CENTRAL TECHNICAL COLLEGE	\$16,916	24	\$705	0.65%
NORTHEAST TECHNICAL COLLEGE	\$24,950	33	\$756	0.96%
NORTHLAND COLLEGE	\$6,875	9	\$764	0.26%
RIPON COLLEGE	\$17,388	22	\$790	0.67%
ST NORBERT COLLEGE	\$22,110	27	\$819	0.85%
SILVER LAKE COLLEGE	\$11,436	14	\$817	0.44%
SOUTHWEST TECHNICAL COLLEGE	\$16,189	21	\$771	0.62%
UW COLLEGES	\$58,492	83	\$705	2.24%
UW EAU CLAIRE	\$151,994	195	\$779	5.83%
UW GREEN BAY	\$66,994	86	\$779	2.57%
UW LA CROSSE	\$103,478	139	\$744	3.97%

2011-12
TALENT INCENTIVE PROGRAM (TIP)

(cont.)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW MADISON	\$176,972	224	\$790	6.79%
UW MILWAUKEE	\$268,862	357	\$753	10.32%
UW OSHKOSH	\$101,047	130	\$777	3.88%
UW PARKSIDE	\$148,947	190	\$784	5.72%
UW PLATTEVILLE	\$44,575	60	\$743	1.71%
UW RIVER FALLS	\$46,726	58	\$806	1.79%
UW STEVENS POINT	\$90,492	117	\$773	3.47%
UW STOUT	\$100,176	132	\$759	3.84%
UW SUPERIOR	\$27,739	35	\$793	1.06%
UW WHITEWATER	\$123,606	157	\$787	4.74%
VITERBO COLLEGE	\$26,264	31	\$847	1.01%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$413	1	\$413	0.02%
WESTERN TECHNICAL COLLEGE	\$25,447	38	\$670	0.98%
WISCONSIN LUTHERAN COLLEGE	\$10,816	14	\$773	0.42%
TOTAL	2,605,544	3,412	\$764	100.00%

Actual amount spent reconciled during internal audit.

Spent by Year in School

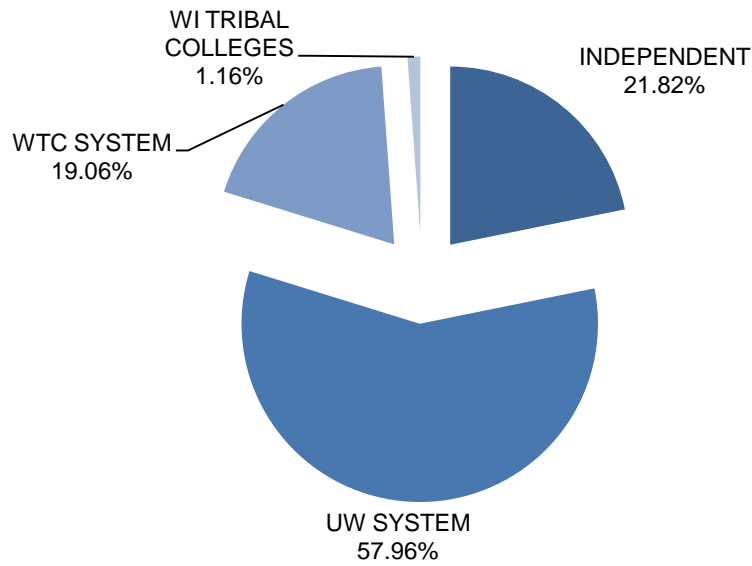
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$579,374	768	\$754	22.24%
SOPHOMORES	\$865,202	1,125	\$769	33.20%
JUNIORS	\$530,139	686	\$773	20.35%
SENIORS	\$492,676	629	\$783	18.91%
5TH YEAR STUDENTS	\$138,151	204	\$677	5.30%
TOTAL	\$2,605,544	3,412	\$764	100.00%

Spent by Dependency Status

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$2,008,253	2,619	\$767	77.08%
INDEPENDENT	\$597,291	793	\$753	22.92%
TOTAL	2,605,544	3,412	\$764	100.00%

2011-12
TALENT INCENTIVE PROGRAM (TIP)
 (cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$568,430	732	\$777	21.82%
UW SYSTEM	\$1,510,203	1,963	\$769	57.96%
WTC SYSTEM	\$496,704	673	\$738	19.06%
WI TRIBAL COLLEGES	\$30,207	44	\$687	1.16%
TOTAL	\$2,605,544	3,412	\$764	100.00%

**2011-2012
TEACHER EDUCATION LOAN**

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
MILWAUKEE TEACHER EDUCATION CENTER	\$154,466	67	\$2,305

**2011-2012
TEACHER OF THE VISUALLY IMPAIRED LOAN**

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
NORTHERN ILLINOIS UNIVERSITY	\$16,400	2	\$8,200	16.57%
SILVER LAKE COLLEGE	\$76,000	9	\$8,444	76.76%
WESTERN MICHIGAN UNIVERSITY	\$6,600	1	\$6,600	6.67%
TOTAL	\$99,000.00	12	\$8,250	100.00%

2011-2012
WISCONSIN COVENANT GRANT

COLLEGE OR UNIVERSITY	COVENANT		FOUNDATION		TOTAL	
	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS
ALVERNO COLLEGE	\$14,375	16	\$3,750	3	\$18,125	19
BELOIT COLLEGE	\$12,725	17	\$0	0	\$12,725	17
BLACKHAWK TECHNICAL COLLEGE	\$3,500	4	\$3,000	2	\$6,500	6
CARDINAL STRITCH UNIVERSITY	\$11,437	14	\$9,000	6	\$20,437	20
CARROLL COLLEGE	\$87,250	118	\$10,500	7	\$97,750	125
CARTHAGE COLLEGE	\$22,250	29	\$7,500	5	\$29,750	34
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$32,187	41	\$8,250	6	\$40,437	47
COLLEGE OF THE MENOMINEE NATION	\$1,250	2	\$0	0	\$1,250	2
CONCORDIA UNIVERSITY	\$30,375	46	\$4,500	3	\$34,875	49
EDGEWOOD COLLEGE	\$34,625	44	\$4,500	4	\$39,125	48
FOX VALLEY TECHNICAL COLLEGE	\$27,500	33	\$9,000	6	\$36,500	39
GATEWAY TECHNICAL COLLEGE	\$4,313	5	\$3,000	2	\$7,313	7
LAC COURTE OREILLES	\$250	1	\$0	0	\$250	1
LAKELAND COLLEGE	\$19,750	27	\$4,500	3	\$24,250	30
LAKESHORE TECHNICAL COLLEGE	\$10,735	11	\$3,750	3	\$14,485	14
LAWRENCE UNIVERSITY	\$7,500	12	\$3,000	2	\$10,500	14
MADISON AREA TECHNICAL COLLEGE	\$38,521	61	\$16,625	13	\$55,146	74
MARIAN COLLEGE	\$32,125	40	\$7,500	5	\$39,625	45
MARQUETTE UNIVERSITY	\$99,125	138	\$24,000	17	\$123,125	155
MID-STATE TECHNICAL COLLEGE	\$18,875	24	\$2,250	2	\$21,125	26
MILWAUKEE AREA TECHNICAL COLLEGE	\$16,500	24	\$8,250	6	\$24,750	30
MILWAUKEE INSTITUTE OF ART & DESIGN	\$1,750	2	\$0	0	\$1,750	2
MILWAUKEE SCHOOL OF ENGINEERING	\$37,335	48	\$6,000	4	\$43,335	52
MORAIN PARK TECHNICAL COLLEGE	\$4,500	5	\$1,500	1	\$6,000	6
MT MARY COLLEGE	\$24,625	24	\$15,000	10	\$39,625	34
NICOLET AREA TECHNICAL COLLEGE	\$15,000	15	\$6,000	4	\$21,000	19
NORTHCENTRAL TECHNICAL COLLEGE	\$16,446	20	\$7,500	5	\$23,946	25
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$42,938	57	\$9,750	7	\$52,688	64
NORTHLAND COLLEGE	\$12,250	14	\$7,500	5	\$19,750	19
RIPON COLLEGE	\$30,000	36	\$4,500	3	\$34,500	39
SILVER LAKE COLLEGE	\$4,250	4	\$0	\$0	\$4,250	4
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$9,500	9	\$6,000	4	\$15,500	13
ST NORBERT COLLEGE	\$86,125	116	\$12,000	8	\$98,125	124
UW CENTERS	\$209,883	286	\$64,683	47	\$274,566	333
UW EAU CLAIRE	\$275,898	394	\$55,350	40	\$331,248	434
UW GREEN BAY	\$154,500	190	\$24,000	17	\$178,500	207
UW LA CROSSE	\$285,185	434	\$35,250	25	\$320,435	459
UW MADISON	\$485,092	807	\$79,322	55	\$564,414	862
UW MILWAUKEE	\$225,563	302	\$70,500	50	\$296,063	352
UW OSHKOSH	\$243,187	366	\$48,750	34	\$291,937	400

2011-2012 WISCONSIN COVENANT GRANT

(cont.)

COLLEGE OR UNIVERSITY	COVENANT		FOUNDATION		TOTAL	
	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS
UW PARKSIDE	\$38,375	46	\$13,500	9	\$51,875	55
UW PLATTEVILLE	\$162,250	210	\$23,250	16	\$185,500	226
UW RIVER FALLS	\$91,163	116	\$30,750	21	\$121,913	137
UW STEVENS POINT	\$240,437	321	\$26,679	19	\$267,116	340
UW STOUT	\$140,091	184	\$31,500	21	\$171,591	205
UW SUPERIOR	\$33,500	38	\$9,000	6	\$42,500	44
UW WHITEWATER	\$161,750	230	\$27,750	19	\$189,500	249
VITERBO UNIVERSITY	\$42,625	48	\$6,000	4	\$48,625	52
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,375	3	\$1,500	1	\$2,875	4
WESTERN WISCONSIN TECHNICAL COLLEGE	\$29,998	36	\$3,000	2	\$32,998	38
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$13,000	13	\$2,250	2	\$15,250	15
WISCONSIN LUTHERAN COLLEGE	\$7,000	12	\$1,500	1	\$8,500	13
TOTALS	\$3,650,759	5093	\$763,159	535	\$4,413,918	5628

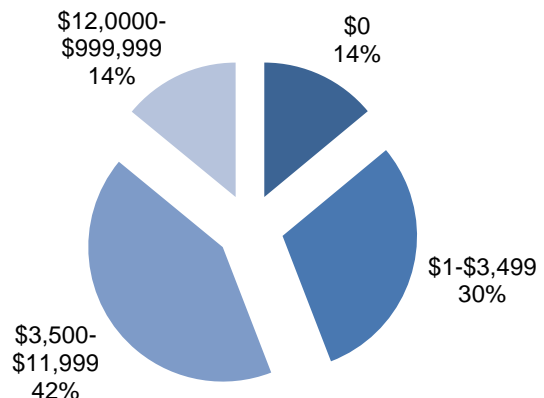
Spent by Sector

SECTOR	COVENANT			FOUNDATION		
	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES	\$617,497	805	16.91%	\$131,250	90	17.20%
TECHNICAL COLLEGES	\$284,888	361	7.80%	\$91,625	66	12.00%
TRIBAL COLLEGES	\$1,500	3	0.04%	\$0	0	0.00%
UW SYSTEM	\$2,746,874	3924	75.25%	\$540,284	379	70.80%
TOTAL	\$3,650,759	5093	100.00%	\$763,159	535	100.00%

Covenant Award Spent by EFC

EFC RANGE	SPENT	NUMBER OF AWARDS
\$0	\$510,452	544
\$1-\$3,499	\$1,100,655	785
\$3,500-\$11,999	\$1,526,703	1634
\$12,000-\$999,999	\$512,949	2130
TOTAL	\$3,650,759	5,093

NOTE: Only \$0 EFC Covenant recipients were eligible for a Foundation award during the 2011-12 academic year.



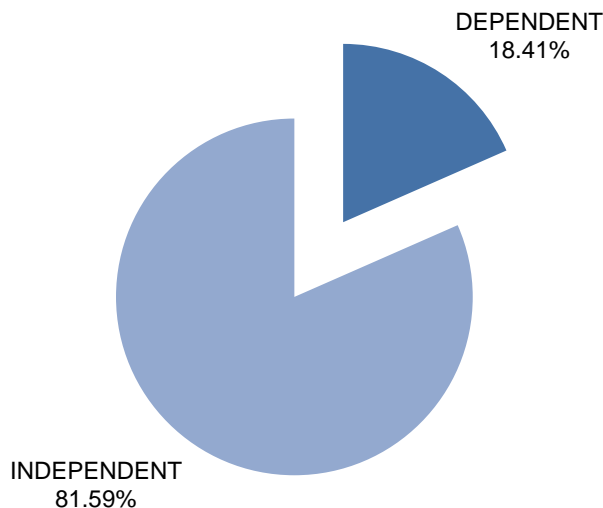
**2011-2012
WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)
TRIBAL COLLEGES**

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$302,189	217	\$1,393	68.37%
LAC COURTE OREILLES OJIBWA	\$139,774	96	\$1,456	31.63%
TOTAL	\$441,963	313	\$1,412	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$222,590	160	\$1,391	50.36%
SOPHOMORES	\$156,041	108	\$1,445	35.31%
JUNIORS	\$56,442	39	\$1,447	12.77%
SENIORS	\$5,090	5	\$1,018	1.15%
5TH YEAR STUDENTS	\$1,800	1	\$1,800	0.41%
TOTAL	\$441,963	313	\$1,412	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$81,374	60	\$1,356	18.41%
INDEPENDENT	\$360,589	253	\$1,425	81.59%
TOTAL	\$441,963	313	\$1,412	100.00%

2011-12
WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)
WISCONSIN TECHNICAL COLLEGE SYSTEM

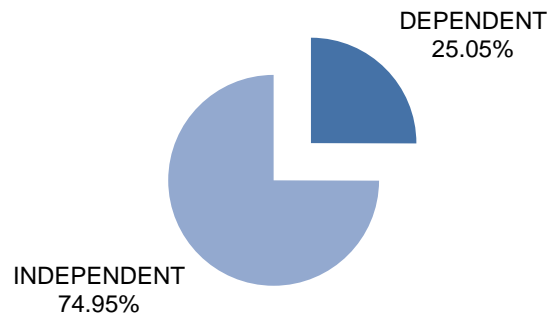
COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$956,913	1,010	\$947	5.22%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,249,007	1,349	\$926	6.82%
FOX VALLEY TECHNICAL COLLEGE	\$1,616,109	1,736	\$931	8.82%
GATEWAY TECHNICAL COLLEGE	\$2,438,423	2,493	\$998	13.30%
INDIANHEAD TECHNICAL COLLEGE	\$617,561	651	\$949	3.37%
LAKESHORE TECHNICAL COLLEGE	\$445,078	486	\$916	2.43%
MADISON AREA TECHNICAL COLLEGE	\$1,764,156	1,884	\$936	9.63%
MIDSTATE TECHNICAL COLLEGE	\$612,905	646	\$949	3.34%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,989,103	4,283	\$931	21.76%
MORAIN PARK TECHNICAL COLLEGE	\$646,112	714	\$905	3.53%
NICOLET TECHNICAL COLLEGE	\$332,890	354	\$940	1.82%
NORTHCENTRAL TECHNICAL COLLEGE	\$787,919	822	\$959	4.30%
NORTHEAST WISCONSIN TECHNICAL	\$1,231,577	1,326	\$929	6.72%
SOUTHWEST TECHNICAL COLLEGE	\$329,668	347	\$950	1.80%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$628,551	665	\$945	3.43%
WESTERN TECHNICAL COLLEGE	\$679,334	706	\$962	3.71%
TOTAL	\$18,325,306	19,472	\$944	100.00%

Actual amount spent reconciled during internal audit.

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$9,652,174	10,246	\$942	52.67%
SOPHOMORES	\$6,588,800	6,926	\$951	35.95%
JUNIORS	\$1,560,400	1,685	\$926	8.51%
SENIORS	\$371,612	436	\$852	2.03%
5TH YEAR STUDENTS	\$152,321	179	\$851	0.84%
TOTAL	\$18,325,306	19,472	\$941	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$4,589,911	5,112	\$898	25.05%
INDEPENDENT	\$13,735,395	14,360	\$957	74.95%
TOTAL	\$18,325,306	19,472	\$941	100.00%

2011-2012
WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)
 UNIVERSITY OF WISCONSIN SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$6,149,747	3,246	\$1,895	10.54%
UW EAU CLAIRE	\$3,659,578	1,932	\$1,894	6.27%
UW GREEN BAY	\$2,758,000	1,459	\$1,890	4.73%
UW LA CROSSE	\$2,744,213	1,482	\$1,852	4.71%
UW MADISON	\$5,990,342	3,267	\$1,834	10.27%
UW MILWAUKEE	\$11,855,900	5,994	\$1,978	20.33%
UW OSHKOSH	\$4,797,361	2,537	\$1,891	8.23%
UW PARKSIDE	\$3,194,442	1,628	\$1,962	5.48%
UW PLATTEVILLE	\$2,864,516	1,580	\$1,813	4.91%
UW RIVER FALLS	\$1,845,400	989	\$1,866	3.16%
UW STEVENS POINT	\$4,385,500	2,346	\$1,869	7.52%
UW STOUT	\$2,894,794	1,541	\$1,879	4.96%
UW SUPERIOR	\$1,223,654	656	\$1,865	2.10%
UW WHITEWATER	\$3,959,000	2,035	\$1,945	6.79%
TOTAL	\$58,322,447	30,692	\$1,900	100%

Actual amount spent reconciled during internal audit.

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$14,926,108	7,849	\$1,902	25.59%
SOPHOMORES	\$13,053,992	6,793	\$1,922	22.38%
JUNIORS	\$14,725,553	7,508	\$1,961	25.25%
SENIORS	\$9,774,989	5,169	\$1,891	16.76%
5TH YEAR STUDENTS	\$5,841,805	3,373	\$1,732	10.02%
TOTAL	\$58,322,447	30,692	\$1,900	100.00%

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$36,931,334	19,755	\$1,869	63.32%
INDEPENDENT	\$21,391,113	10,937	\$1,956	36.68%
TOTAL	\$58,322,447	30,692	\$1,900	100.00%

2011-2012
WISCONSIN TUITION GRANT

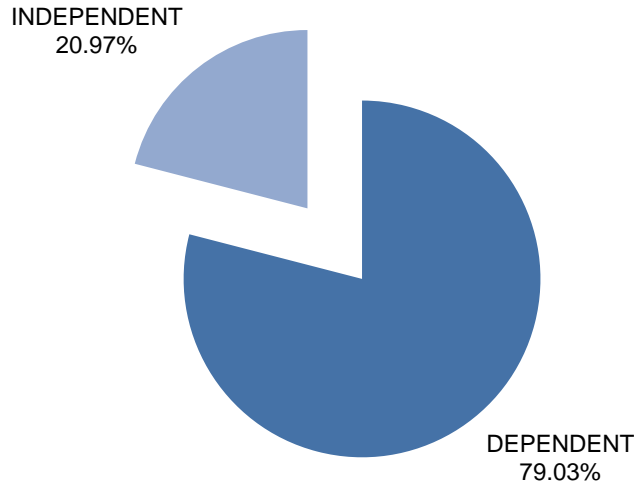
COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$2,539,968	1,117	\$2,274	9.54%
BELLIN COLLEGE	\$105,892	46	\$2,302	0.40%
BELOIT COLLEGE	\$315,715	114	\$2,769	1.19%
CARDINAL STRITCH UNIVERSITY	\$1,129,482	532	\$2,123	4.24%
CARROLL COLLEGE	\$2,328,725	909	\$2,562	8.75%
CARTHAGE COLLEGE	\$863,780	322	\$2,683	3.25%
COLUMBIA COLLEGE OF NURSING	\$74,635	53	\$1,408	0.28%
CONCORDIA UNIVERSITY	\$1,677,654	641	\$2,617	6.30%
EDGEWOOD COLLEGE	\$1,783,293	702	\$2,540	6.70%
LAKELAND COLLEGE	\$918,199	356	\$2,579	3.45%
LAWRENCE UNIVERSITY	\$593,887	216	\$2,749	2.23%
MARANATHA COLLEGE	\$87,544	65	\$1,347	0.33%
MARIAN UNIVERSITY	\$1,808,773	691	\$2,618	6.80%
MARQUETTE UNIVERSITY	\$2,979,005	1,133	\$2,629	11.19%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$605,920	223	\$2,717	2.28%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,758,962	684	\$2,572	6.61%
MT MARY COLLEGE	\$1,268,508	516	\$2,458	4.77%
NORTHLAND COLLEGE	\$369,737	140	\$2,641	1.39%
NORTHLAND INTERNATIONAL UNIVERSITY	\$83,302	45	\$1,851	0.31%
RIPON COLLEGE	\$1,087,724	402	\$2,706	4.09%
ST NORBERT COLLEGE	\$1,659,044	613	\$2,706	6.23%
SILVER LAKE COLLEGE	\$234,886	91	\$2,581	0.88%
VITERBO UNIVERSITY	\$1,528,465	587	\$2,604	5.74%
WISCONSIN LUTHERAN COLLEGE	\$810,108	312	\$2,597	3.04%
TOTAL	\$26,613,208	10,510	\$2,532	100.00%

Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$7,402,436	2,857	\$2,591	27.81%
SOPHOMORES	\$6,353,569	2,485	\$2,557	23.87%
JUNIORS	\$6,761,520	2,635	\$2,566	25.41%
SENIORS	\$4,938,826	1,983	\$2,491	18.56%
5TH YEAR STUDENTS	\$1,156,857	550	\$2,103	4.35%
TOTAL	\$26,613,208	10,510	\$2,532	100.00%

**2011-2012
WISCONSIN TUITION GRANT**
(cont.)

Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$21,031,364	7,985	\$2,634	79.03%
INDEPENDENT	\$5,581,844	2,525	\$2,211	20.97%
TOTAL	\$26,613,208	10,510	\$2,532	100.00%

2011-12
TUITION REMISSION FOR VETERANS AND DEPENDENTS
UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$4,610,386	70.97%
WISCONSIN TECHNICAL COLLEGES	\$1,886,314	29.03%
TOTAL	\$6,496,700	100.00%

Spent by UW SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$489,412	10.62%
UW EAU CLAIRE	\$288,954	6.27%
UW GREEN BAY	\$420,575	9.12%
UW LA CROSSE	\$210,756	4.57%
UW MADISON	\$386,526	8.38%
UW MILWAUKEE	\$749,561	16.26%
UW OSHKOSH	\$632,993	13.73%
UW PARKSIDE	\$90,925	1.97%
UW PLATTEVILLE	\$211,300	4.58%
UW RIVER FALLS	\$99,635	2.16%
UW STEVENS POINT	\$458,340	9.94%
UW STOUT	\$268,697	5.83%
UW SUPERIOR	\$71,694	1.56%
UW WHITEWATER	\$231,018	5.01%
TOTAL	\$4,610,386	100.00%

Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$77,636	4.12%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$99,391	5.27%
FOX VALLEY TECHNICAL COLLEGE	\$233,808	12.39%
GATEWAY TECHNICAL COLLEGE	\$62,791	3.33%
INDIANHEAD TECHNICAL COLLEGE	\$74,471	3.95%
LAKESHORE TECHNICAL COLLEGE	\$75,605	4.01%
MADISON AREA TECHNICAL COLLEGE	\$199,973	10.60%
MIDSTATE TECHNICAL COLLEGE	\$140,493	7.45%
MILWAUKEE AREA TECHNICAL COLLEGE	\$105,699	5.60%
MORAIN PARK TECHNICAL COLLEGE	\$66,857	3.54%
NICOLET TECHNICAL COLLEGE	\$47,490	2.52%
NORTHCENTRAL TECHNICAL COLLEGE	\$152,266	8.07%
NORTHEAST WISCONSIN TECHNICAL	\$165,526	8.78%
SOUTHWEST TECHNICAL COLLEGE	\$39,169	2.08%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$49,142	2.61%
WESTERN TECHNICAL COLLEGE	\$295,997	15.69%
TOTAL	\$1,886,314	100.00%

2011-2012 MN-WI Tuition Reciprocity

ACADEMIC YEAR	MN STUDENTS ENROLLED IN WI		WI STUDENTS ENROLLED IN MN		RECIPROCITY PAYMENT	TOTAL SUPPLEMENT PAYMENT
	ATTENDEES	NET COST	ATTENDEES	NET COST		
1999-00	12,742	\$20,932,068	9,283	\$18,446,571	-\$2,485,497 ¹	
2000-01	13,022	\$22,793,477	9,414	\$20,362,958	-\$2,430,518 ¹	
2001-02	13,142	\$20,592,614	9,816	\$20,895,356	\$302,741	
2002-03	13,209	\$19,200,118	10,487	\$22,307,745	\$3,106,725	
2003-04	13,277	\$10,821,798	11,014	\$16,984,994	\$6,163,196	
2004-05	13,139	\$6,811,842	11,409	\$13,326,601	\$6,514,759	
2005-06	13,595	\$2,540,213	11,418	\$10,310,750	\$7,770,537	
2006-07	13,686	\$1,092,658	11,646	\$11,109,809	\$10,017,151	
2007-08	13,726	\$1,884,647	11,308	\$12,414,600	\$10,529,953	
2008-09 ²	14,034	\$2,041,904	10,690	\$11,260,345	\$9,218,441	\$2,030,834
2009-10	15,070	-\$4,065,870	10,619	\$4,989,433	\$9,055,303	\$13,062,670 ³
2010-11	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,766,373	\$5,467,479

Notes:

¹ Payment made by MN to WI² First Year of Supplement Program³ Late reporting of MN Schools in 2008-09 resulted in larger payment in 2009-10