

October 24, 2003
HIGHER EDUCATIONAL AIDS BOARD
BOARD REPORT #04-09
STATUS OF 2003-04 APPLICANTS AND PROGRAMS

2003-2004

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 131.90% (\$35,875,305) of its appropriation with 25,638 awards. This is 3,119 more awards and 7.69% more committed than at this time last year. In 2002-03 the program had committed 124.21% of its appropriation at this time. The final commitment for 2002-03 was 135.88%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 167.66% (\$24,937,133) of its appropriation with 28,928 awards. This is 436 more awards and 2.09% less committed than at this time last year. In 2002-03 the program had committed 169.75% of its appropriation at this time. The final commitment for 2002-03 was 169.97%.

Wisconsin Tuition Grant

WTG has committed 112.27% (\$24,815,204) of its appropriation with 10,757 awards. This is 970 less awards and 3.62% less committed than at this time last year. "W" and "Z" codes were implemented on August 27th, 2003. In 2002-03 the program had committed 115.89% of its appropriation at this time. The final commitment for 2002-03 was 116.73%.

Status of Applicants

The number of applicants (first-time FAFSA filers including graduate students, non-degree students and possibly non-Wisconsin residents) through October 21, 2003, for 2003-04 was 200,227. Last year at this time there were 186,042 applicants. Applicants for 2002-2003 totaled 209,276.

**STATUS OF 2003-2004 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent as of October 21, 2003	03-04 Total Appropriation	Remaining Funds	% of 03-04 Dollars Spent	% of 02-03 Funds Spent as of 10/21/02
ACADEMIC EXCELLENCE SCHOLARSHIP	\$575,245	\$3,133,000	\$2,557,755	18.36%	45.22%
HANDICAPPED STUDENT GRANT	\$36,277	\$123,800	\$87,523	29.30%	21.48%
INDIAN STUDENT GRANT	\$318,070	\$787,600	\$469,530	40.38%	24.94%
MINORITY RETENTION GRANT - INDEPENDENT COLLEGES	\$126,515	\$378,450	\$251,935	33.43%	34.49%
MINORITY RETENTION GRANT - WTC SYSTEM	\$134,613	\$378,450	\$243,837	35.57%	28.61%
MINORITY TEACHER LOAN	\$56,782	\$262,100	\$205,318	21.66%	23.37%
NURSING STUDENT LOAN	\$103,591	\$450,000	\$346,409	23.02%	19.32%
TALENT INCENTIVE PROGRAM GRANT*	\$2,515,286	\$5,891,140	\$3,375,854	42.70%	37.68%
TEACHER EDUCATION LOAN	\$21,000	\$275,000	\$254,000	7.64%	0.00%
TEACHERS OF THE VISUALLY IMPAIRED	\$41,772	\$100,000	\$58,228	41.77%	21.84%
WISCONSIN HIGHER EDUCATION GRANT- TRIBAL COLLEGES	\$161,715	\$404,000	\$242,285	40.03%	30.32%
WISCONSIN HIGHER EDUCATION GRANT - WTC SYSTEM	\$7,322,344	\$14,874,000	\$7,551,656	49.23%	51.19%
WISCONSIN HIGHER EDUCATION GRANT - UW SYSTEM	\$10,195,274	\$27,199,600	\$17,004,326	37.48%	45.80%
WISCONSIN TUITION GRANT	\$10,703,312	\$22,103,700	\$11,400,388	48.42%	43.03%

*These figures reflect both State and Federal funds.