

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #04-13

WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2002-03

The series of exhibits in this Board Report present 2002-03 academic year need based and non-need based student financial aid information for Wisconsin resident undergraduates. The colleges and universities within the four different Wisconsin Higher Education Sectors provided the majority of the information reflected in these exhibits. The four sectors of colleges and universities include the Independent Colleges and Universities, the Tribal Colleges, the University of Wisconsin System, and the Wisconsin Technical College System. The first grouping of exhibits reflects all students from all sectors who receive need based assistance. The second, third, fourth and fifth groupings show the same information as the first except that each is specific to a sector of schools. The last two groupings incorporate the non-need based assistance received by students who also receive need based assistance.

EXHIBITS A – H (Need Based Assistance - All Sectors)

These exhibits show the number of student financial aid recipients, total cost of education, total expected family contribution, total aid received by type and source along with total unmet need. The total dollars of expected family contribution rose 5.9% from the prior year, as did the cost of education to 11.9%. Total need-based financial aid increased by 11.5%, following an increase of 9.4% last year. The total number of awards increased 6.8% in 2002-03. The average award increased slightly, \$2,093 in 2002-03 compared to \$2,005 in 2001-02. While the percentage increase in need-based financial aid was 11.5%, total unmet need still increased by 2.2% in 2002-03 compared to 2001-02. This increase in unmet need was due to the cost of education rising at a rate faster than the expected family contribution and while the dollars of need based aid increased, it did not keep pace with the increase in financial need. This is the fifth year that the WISSIS data has been collected using a re-definition of need-based and non-need-based aid. Beginning with the 1998-99 report, most Institutional, Private and Other Assistance were excluded from the need-based informational sections and are now included in the non-need based informational sections. This change was implemented to better understand the sources of support that financed the total cost of education. Additional clarification continued to be done in defining need-based vs. non-need-based financial aid on the 2002-03 WISSIS data collection tool. Reliance on loans continues to be a concern since in 2002-03 loans accounted for 42.6% of all need-based aid. This percentage is a decline over 2001-02 and may directly relate to an increase in grants awarded. However, we continue to point out, that the use of non-need-based loans is increasing and overall loan debt continues to rise. In addition, there are sources of student debt (i.e. credit cards) that are not tracked by HEAB. In terms of need based aid sources, state funded assistance decreased in terms of the portion of need it met (.34%) while federally funded aid essentially remained constant (71.96% in 2002-03 compared to 71.7% in 2001-02). The primary source of assistance in 2002-03 was, as it has been in the past, federally funded aid.

EXHIBITS I – L (Need Based Assistance - Independent Colleges and Universities)

The Independent College and University data for 2002-03 in some areas reflects the same trends when compared to the previous year. The number of awards stayed relatively the same. The cost of education increased by 14.7%. The expected family contribution increased by 2.4%. The total amount of need based aid increased by 10.5%. Unmet need increased by 57.6%. This is due to both the increase in the expected family contribution and the increase in need based assistance exceeding the increase in the cost of education. The primary type of assistance continues to come in the form of grant assistance for students attending Independent Colleges and Universities. The majority of assistance is funded by the federal government, but to a much lesser extent compared to all other sectors.

EXHIBITS M - P (Need Based Assistance - Tribal Colleges)

The number of awards increased by 12.9%. The cost of education increased by 39.6%. The expected family contribution decreased by 14.5%. The total amount of need based aid increased by 26.6%. Unmet need increased by 158%. This is due to both the increase in the cost of education and the increase in total need exceeding the increase in the cost of education. The primary type of assistance continues to come in the form of grant assistance. State funded need based aid makes up 26.86% of all need based aid available to Tribal Colleges. This is two to three times as much as in the other sectors.

EXHIBITS Q - T (Need Based Assistance - University of Wisconsin System)

The number of awards increased by 6.7%. The average cost of education increased by 10.9% and expected family contribution increased by 8.8% for students attending schools within the University of Wisconsin System in 2002-03. The overall total of need based aid increased 10.3%. Financial unmet need increased by 16.9% in 2002-03 compared to 2001-02. This is due to both the increase in the expected family contribution and the increase in need based assistance not keeping pace with the increase in the cost of education. There was a decrease in the use of loans, which may be related to the increase in grant aid. The great majority of funds in 2002-03 continued to come from loan sources and from programs funded by the federal government.

EXHIBITS U - X (Need Based Assistance - Wisconsin Technical College System)

The number of awards increased 1.2% within the Wisconsin Technical College System. The applicant pool increased 14.6% in 2002-03. The cost of education increased 9.3% and expected family contribution increased 7%. Total need based assistance increased 11.6% and total unmet need increased 5.3%. The increase in unmet need is due to both the increase in the expected family contribution and the increase in need based assistance not keeping pace with the increase in the cost of education. The great majority of aid awarded to students attending Wisconsin Technical Colleges was federally funded.

EXHIBITS Y - CC (Non Need Based Assistance – All Sectors Combined)

This section identifies the non-need-based assistance received by the students reported in previous sections of this report. The first page combines all four sectors. The following four pages show a breakdown by sector. As noted earlier, this is the fifth year of redefining need-based and non-need-based aid. The number of awards increased 2.5% and the total amount of non-need-based aid awarded increased by 10.7%. The average award decreased by .7%.

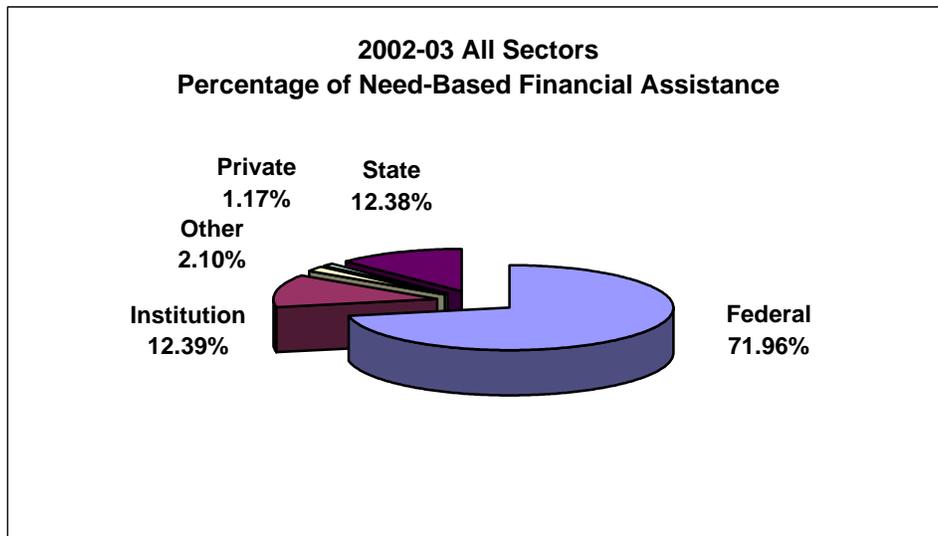
EXHIBITS DD – EE (Need Based and Non Need Based Assistance Combined – All Sectors)

This section combines both the need based and the non-need based assistance information. How students finance the total cost of education is provided as is the source and type of need based and non-need based assistance. The majority of the cost of education is met by assistance that is based on financial need. Note that the total cost of education met by unknown sources increased from 5.5% in 2001-02 to 7.6% in 2002-03. The majority of need based and non-need based assistance combined is funded by federal loan assistance.

**2002-03
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	99,923
Total Cost of Education	\$1,250,650,978
- Expected Family Contribution (EFC)	- \$410,312,944
= Total Need	\$840,338,034
Total Need	\$840,338,034
- Total Need-Based Assistance	- \$544,858,770
= Total Unmet Need	\$295,479,264

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	180,467	\$392,091,513	\$2,173	71.96%
Total Institutional Assistance	13,688	\$67,496,834	\$4,931	12.39%
Total Other Assistance	4,591	\$11,432,690	\$2,490	2.10%
Total Private Assistance	2,499	\$6,361,115	\$2,545	1.17%
Total State Assistance	59,107	\$67,476,618	\$1,142	12.38%
Total Need-Based Assistance	260,352	\$544,858,770	\$2,093	100.00%



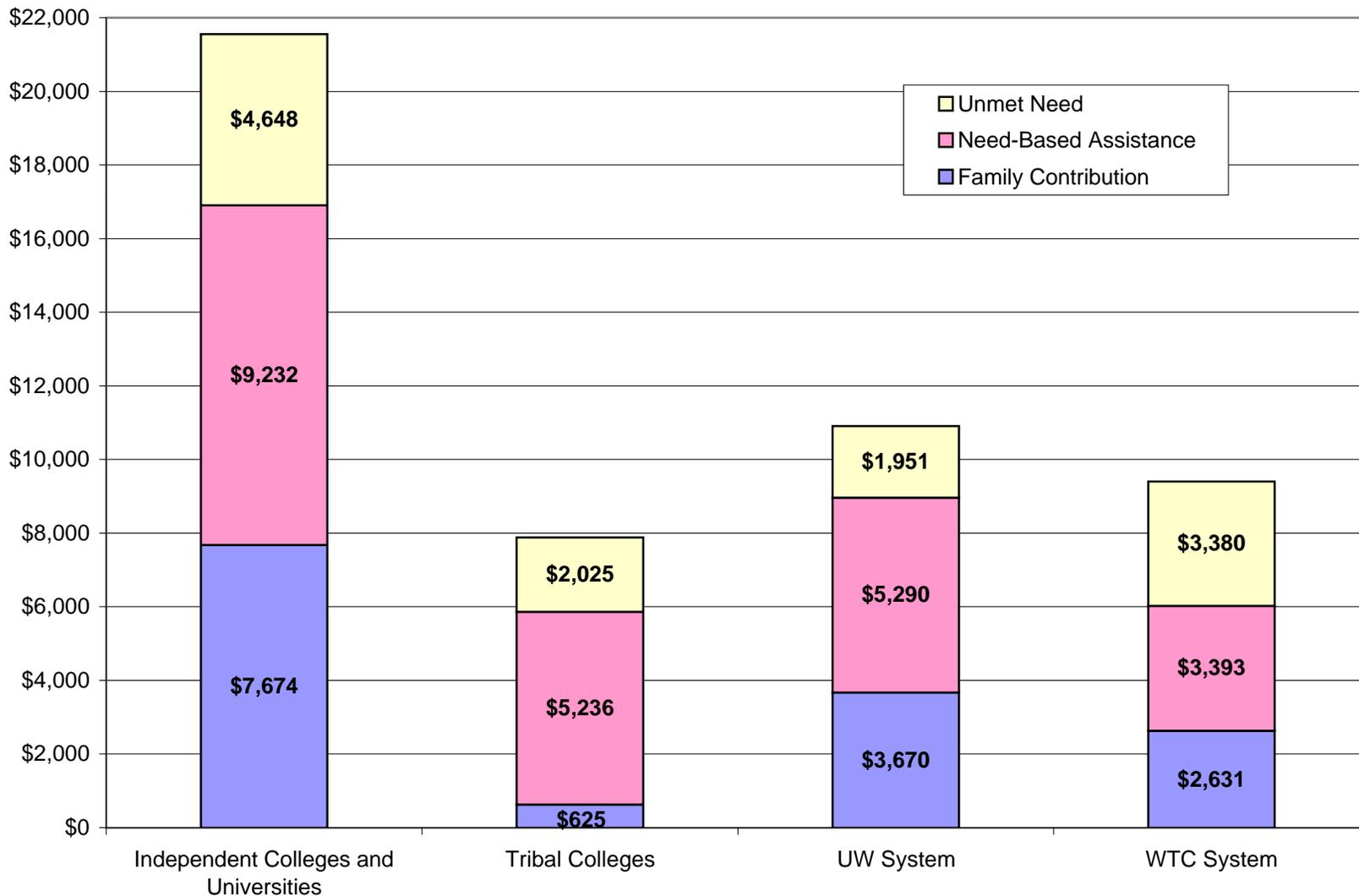
Data Provided by the University of Wisconsin System Administration, each Independent College or University, each Tribal College, and the Wisconsin Technical College System Board

2002-03
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	12,539	\$15,636,447	\$1,247	2.87%
Federal Work Study	12,539	\$15,636,447	\$1,247	2.87%
Grants	79,321	\$145,279,791	\$1,832	26.66%
Bureau of Indian Affairs Grants	1,204	\$3,906,960	\$3,245	0.72%
Pell Grants	55,621	\$125,560,310	\$2,257	23.04%
Supplemental Educational Opportunity Grants	22,496	\$15,812,521	\$703	2.90%
Loans	88,607	\$231,175,275	\$2,609	42.43%
Perkins Loans	15,568	\$28,646,856	\$1,840	5.26%
Stafford Loans	73,039	\$202,528,419	\$2,773	37.17%
Total Federal Assistance	180,467	\$392,091,513	\$2,173	71.96%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	738	\$487,720	\$661	0.09%
Grants	12,580	\$66,416,137	\$5,280	12.19%
Loans	370	\$592,977	\$1,603	0.11%
Total Institutional Assistance	13,688	\$67,496,834	\$4,931	12.39%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Other Assistance	4,591	\$11,432,690	\$2,490	2.10%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	2,499	\$6,361,115	\$2,545	1.17%
Total Private Assistance	2,499	\$6,361,115	\$2,545	1.17%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	58,780	\$67,027,119	\$1,140	12.30%
Hearing & Visually Handicapped Student Grant	61	\$95,027	\$1,558	0.02%
Indian Student Assistance Grant	876	\$798,865	\$912	0.15%
Minority Undergraduate Retention Grant	658	\$737,850	\$1,121	0.14%
Talent Incentive Program Grant	4,611	\$5,978,125	\$1,296	1.10%
Wisconsin Higher Education Grant	40,901	\$36,985,843	\$904	6.79%
Wisconsin Tuition Grant	11,673	\$22,431,409	\$1,922	4.12%
Loans	327	\$449,499	\$1,375	0.08%
Nursing Student Loan	327	\$449,499	\$1,375	0.08%
Total HEAB State Assistance	59,107	\$67,476,618	\$1,142	12.38%
TOTAL NEED-BASED ASSISTANCE	260,352	\$544,858,770	\$2,093	100.00%

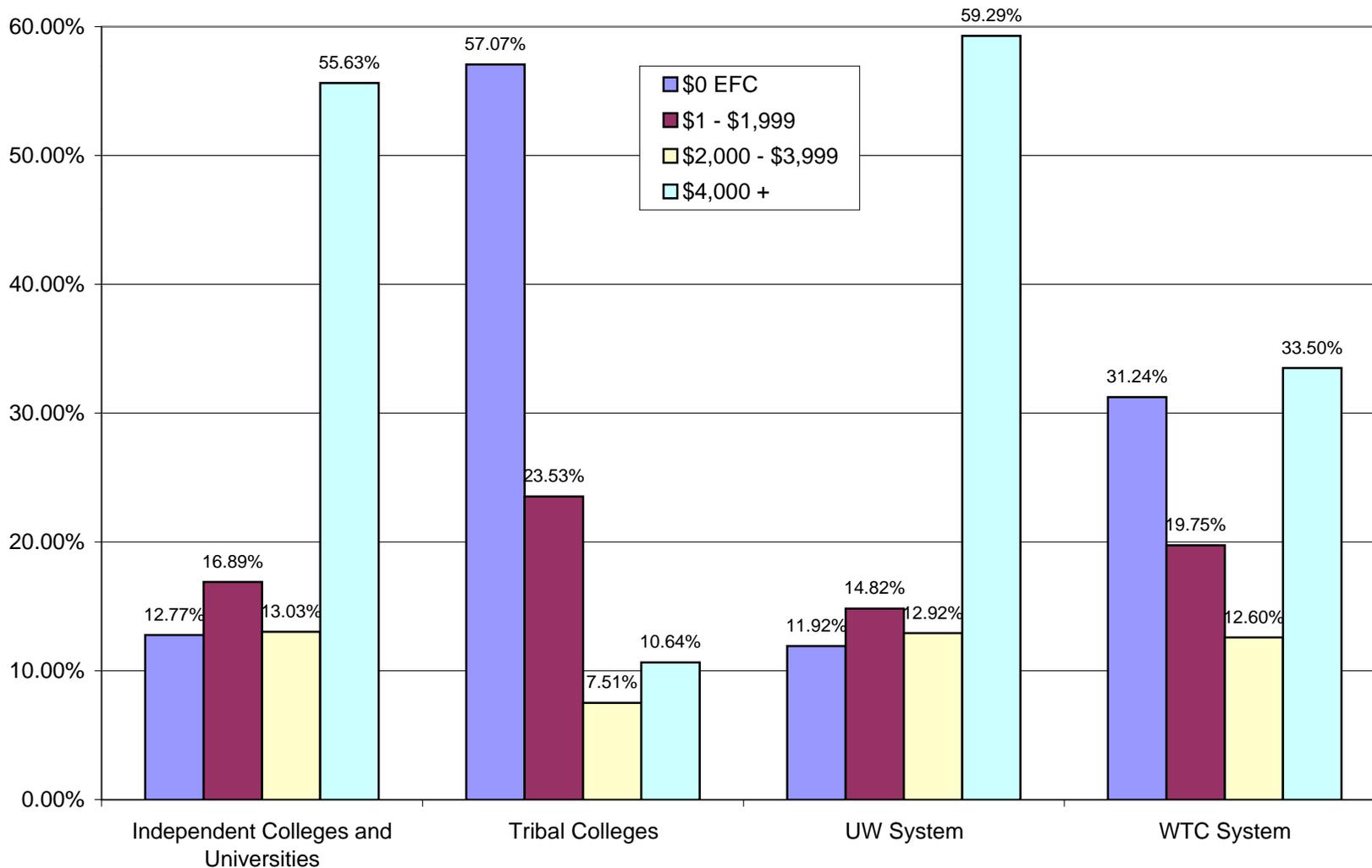
Data Provided by the University of Wisconsin System Administration, each Independent College or University, each Tribal College, and the Wisconsin Technical College System Board

2002-03
Average Cost of Education / Need-Based Financial Assistance Comparison



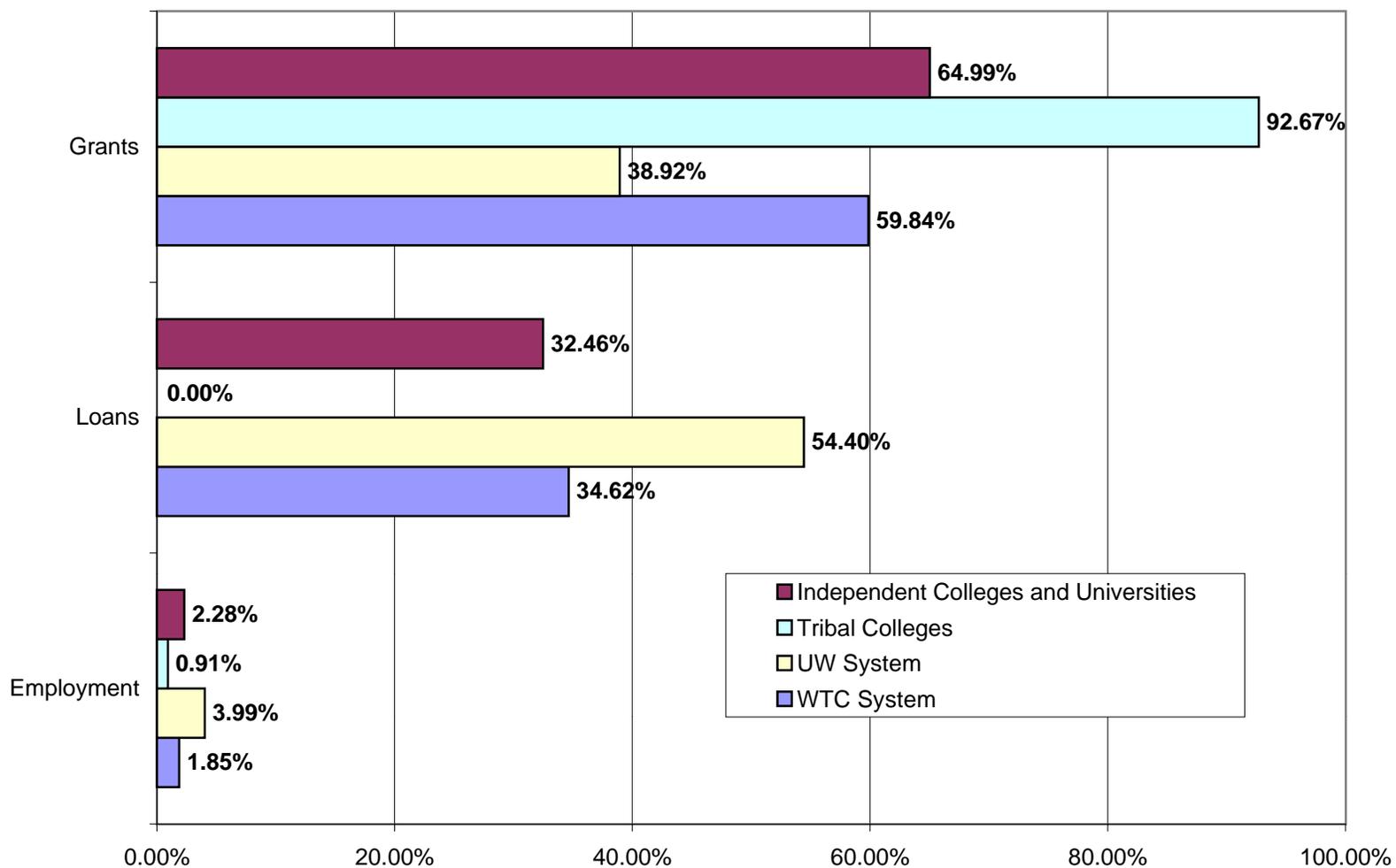
Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Board
 Prepared by the State of Wisconsin Higher Educational Aids Board - 2/10/2004

2002-03 Expected Family Contribution (EFC) Comparison



2002-03 year-end data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.
Prepared by the State of Wisconsin Higher Educational Aids Board - 2/10/2004

**2002-03
Type of Need-Based Financial Assistance Comparison**



**2002-03
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
10 Year History of Need-Based Financial Assistance**

ACADEMIC YEAR	# OF RECIPIENTS	AVG. COST	AVG. CONTRIB.	AVG. NEED	AVG. AID	PERCENTAGES OF FINANCIAL AID SPENT					
						SOURCE (1)			TYPE (2)		
						FEDERAL AID	STATE AID	INST. AID	GRANT	LOAN	WORK
1993-94	97,885	\$9,830	\$2,735	\$6,192	\$4,544	73.90%	11.90%	13.80%	53.40%	48.20%	5.20%
1994-95	100,406	\$8,992	\$2,917	\$6,075	\$4,525	70.80%	11.30%	12.60%	43.80%	49.60%	4.00%
1995-96	91,797	\$9,790	\$2,843	\$6,946	\$5,274	64.23%	11.02%	15.29%	41.20%	54.18%	3.52%
1996-97	91,759	\$9,799	\$2,964	\$6,835	\$5,036	71.85%	10.66%	13.39%	43.48%	52.46%	4.06%
1997-98	92,603	\$10,147	\$3,208	\$6,939	\$4,656	71.78%	12.26%	12.30%	46.03%	48.80%	4.87%
1998-99	95,380	\$10,208	\$3,528	\$6,680	\$4,401	75.26%	12.85%	10.34%	46.66%	48.64%	3.86%
1999-2000	90,458	\$11,027	\$3,888	\$7,139	\$4,754	74.28%	12.09%	11.29%	47.24%	47.64%	3.57%
2000-01	89,129	\$11,526	\$3,989	\$7,536	\$5,006	70.93%	14.64%	12.00%	50.34%	44.99%	3.15%
2001-02	92,735	\$12,055	\$4,177	\$7,878	\$5,268	71.74%	12.72%	12.97%	52.30%	43.23%	3.06%
2002-03	99,923	\$12,516	\$4,106	\$8,410	\$5,453	71.96%	12.38%	12.39%	52.32%	42.62%	2.96%

NOTE:

1993-94 was the first year Federal Methodology (FM) was instituted. Congressional methodology was used prior to FM.

1995-96 was the first year schools participated in direct lending for Stafford loans.

1995-96 and 1996-97 updated 11/98 per revised information provided by WTC system (WTC system data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford , other non-need-based assistance, and short term institutional loans.

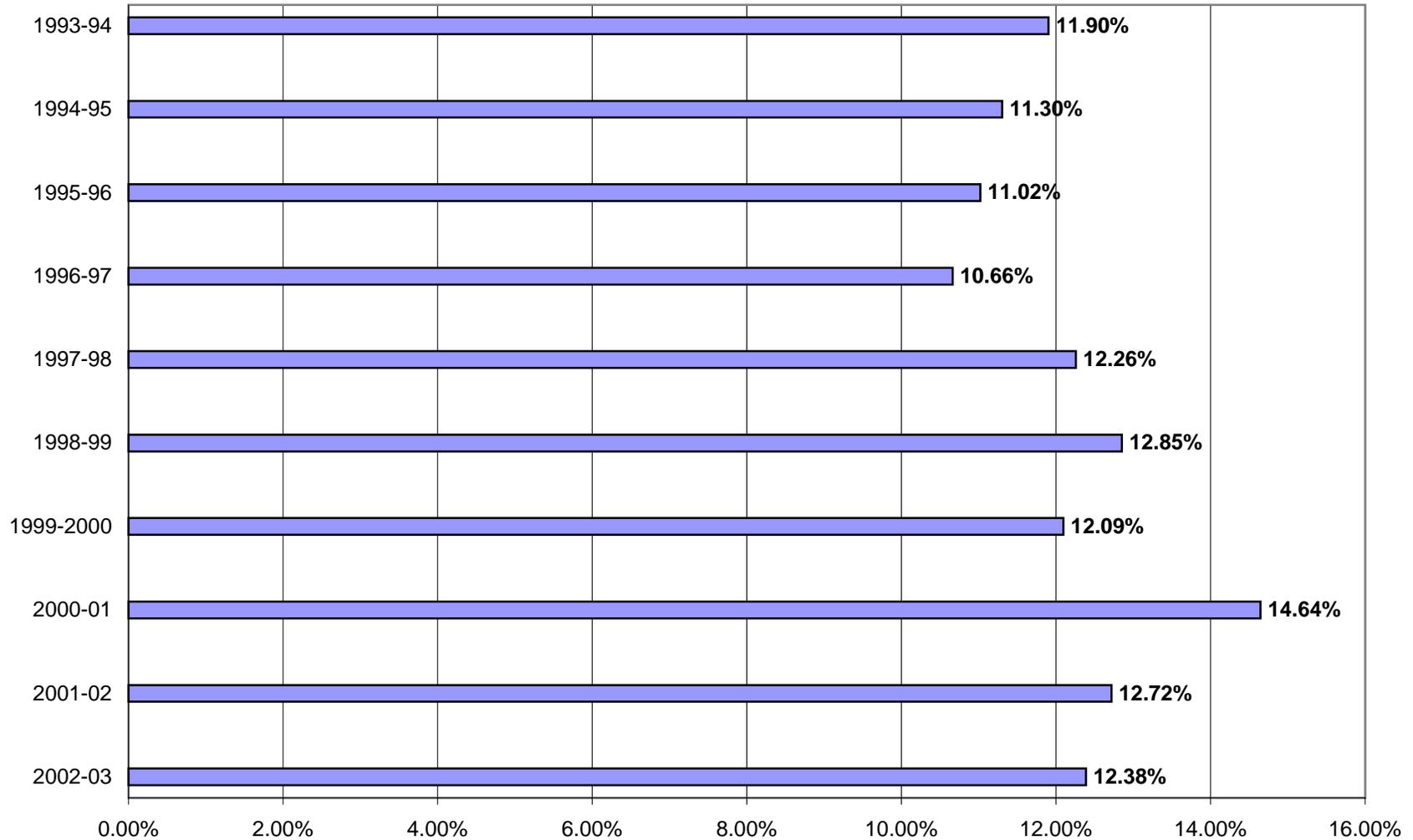
1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

(1) Does not include private assistance and unspecified "other" sources of aid.

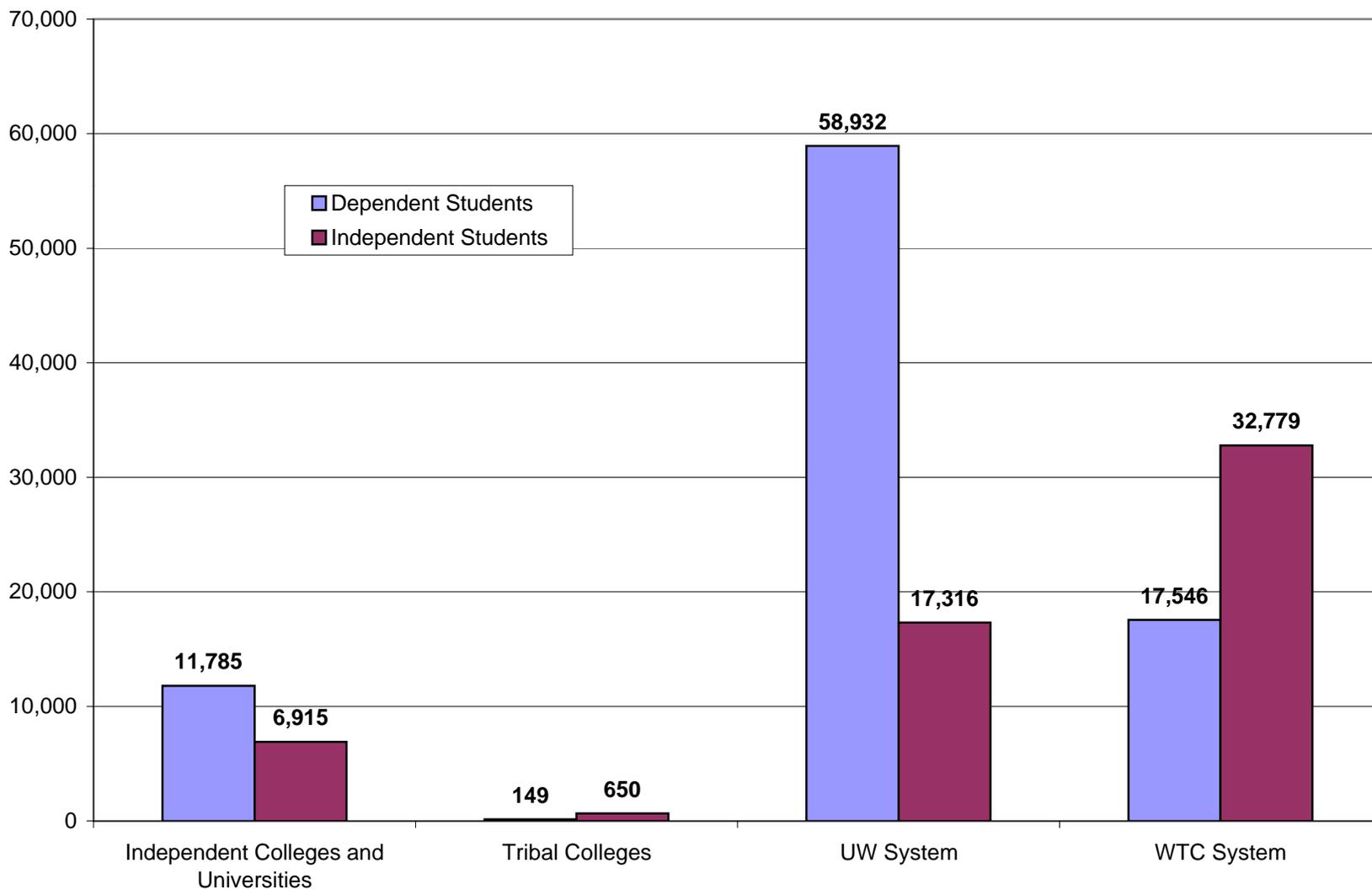
(2) Does not include unspecified "other" types of aid.

**10 Year History
Percentage of Need-Based Financial Assistance Provided by the State of Wisconsin
Compared to All Other Sources of Assistance**



NOTE: The increase in State Aid in 2000-01 is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

**2002-03
Dependency Status of FAFSA Applicants**

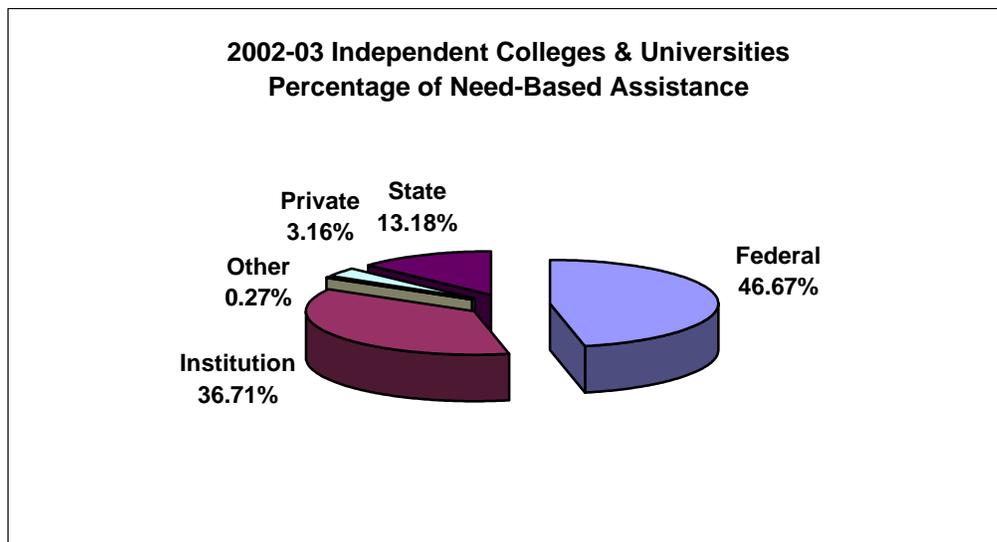


2002-03 year-end data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.
Prepared by the State of Wisconsin Higher Educational Aids Board - 2/10/2004

**2002-03
INDEPENDENT COLLEGES & UNIVERSITIES
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	19,900
Total Cost of Education	\$428,908,481
- Expected Family Contribution (EFC)	- \$152,705,831
= Total Need	\$276,202,650
Total Need	\$276,202,650
- Total Need-Based Assistance	- \$183,711,502
= Total Unmet Need	\$92,491,148

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	34,520	\$85,737,812	\$2,484	46.67%
Total Institutional Assistance	13,617	\$67,448,850	\$4,953	36.71%
Total Other Assistance	198	\$503,406	\$2,542	0.27%
Total Private Assistance	1,540	\$5,801,263	\$3,767	3.16%
Total State Assistance	12,992	\$24,220,171	\$1,864	13.18%
Total Need-Based Assistance	62,867	\$183,711,502	\$2,922	100.00%



2002-03
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	3,391	\$3,696,266	\$1,090	2.01%
Federal Work Study	3,391	\$3,696,266	\$1,090	2.01%
Grants	13,096	\$23,156,679	\$1,768	12.60%
Bureau of Indian Affairs Grants	115	\$828,450	\$7,204	0.45%
Pell Grants	8,064	\$18,152,439	\$2,251	9.88%
Supplemental Educational Opportunity Grants	4,917	\$4,175,790	\$849	2.27%
Loans	18,033	\$58,884,867	\$3,265	32.05%
Perkins Loans	2,802	\$5,823,789	\$2,078	3.17%
Stafford Loans	15,231	\$53,061,078	\$3,484	28.88%
Total Federal Assistance	34,520	\$85,737,812	\$2,484	46.67%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	738	\$487,720	\$661	0.27%
Grants	12,509	\$66,368,153	\$5,306	36.13%
Loans	370	\$592,977	\$1,603	0.32%
Total Institutional Assistance	13,617	\$67,448,850	\$4,953	36.71%
Other Assistance (1)	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Other Assistance	198	\$503,406	\$2,542	0.27%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	1,540	\$5,801,263	\$3,767	3.16%
Total Private Assistance	1,540	\$5,801,263	\$3,767	3.16%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	12,911	\$24,071,368	\$1,864	13.10%
Hearing & Visually Handicapped Student Grant	9	\$15,300	\$1,700	0.01%
Indian Student Assistance Grant	59	\$52,843	\$896	0.03%
Minority Undergraduate Retention Grant	231	\$301,184	\$1,304	0.16%
Talent Incentive Program Grant	948	\$1,289,432	\$1,360	0.70%
Wisconsin Tuition Grant	11,664	\$22,412,609	\$1,922	12.20%
Loans	81	\$148,803	\$1,837	0.08%
Nursing Student Loan	81	\$148,803	\$1,837	0.08%
Total HEAB State Assistance	12,992	\$24,220,171	\$1,864	13.18%
TOTAL NEED-BASED ASSISTANCE	62,867	\$183,711,502	\$2,922	100.00%

(1) Includes: DVR, Federal Nursing Loans, Federal Support Services Grants, Gear-Up Scholarships, outside scholarships, ROTC, Veteran Benefits, and YWCA Millennium Project.

2002-03
INDEPENDENT COLLEGES & UNIVERSITIES
10 Year History of Need-Based Financial Assistance

ACADEMIC YEAR	# OF RECIPIENTS	AVG. COST	AVG. CONTRIB.	AVG. NEED	AVG. AID	PERCENTAGES OF FINANCIAL AID SPENT					
						SOURCE (1)			TYPE (2)		
						FEDERAL AID	STATE AID	INST. AID	GRANT	LOAN	WORK
1993-94	17,603	\$14,296	\$3,799	\$10,497	\$8,617	53.80%	12.20%	34.20%	53.90%	43.20%	2.90%
1994-95	18,393	\$15,595	\$4,078	\$11,517	\$8,690	54.10%	11.50%	29.60%	50.40%	44.80%	3.10%
1995-96	18,327	\$15,946	\$4,788	\$11,158	\$8,966	56.20%	11.70%	29.00%	50.30%	45.80%	2.60%
1996-97 *	17,768	\$16,783	\$5,152	\$11,630	\$9,138	52.08%	11.04%	33.21%	52.89%	44.14%	2.97%
1997-98	17,335	\$17,384	\$5,244	\$12,144	\$8,070	50.21%	13.51%	31.39%	58.03%	38.06%	3.91%
1998-99	17,493	\$17,592	\$6,339	\$11,253	\$7,633	50.16%	14.47%	32.35%	57.82%	36.48%	4.29%
1999-2000	17,870	\$18,703	\$6,866	\$11,837	\$7,871	50.54%	13.37%	34.06%	58.31%	37.77%	3.67%
2000-01	18,703	\$18,910	\$7,232	\$11,678	\$8,068	46.10%	16.51%	35.02%	62.91%	34.06%	2.75%
2001-02	18,679	\$20,024	\$7,982	\$12,042	\$8,902	45.83%	13.68%	38.05%	64.25%	33.11%	2.51%
2002-03	19,900	\$21,553	\$7,674	\$13,880	\$9,232	46.67%	13.18%	36.71%	64.99%	32.46%	2.28%

NOTE:

1993-94 was the first year Federal Methodology (FM) was instituted. Congressional methodology was used prior to FM.

1995-96 was the first year schools participated in direct lending for Stafford loans.

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data. *

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

* 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

This table has been altered to no longer include Tribal College data, beginning with the 1996-97 data.

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**2002-03
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status**

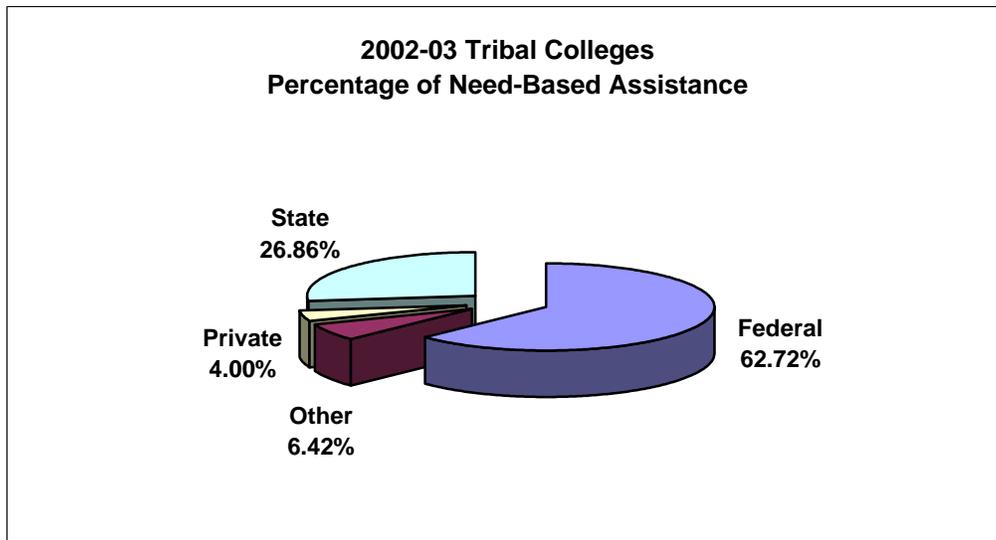
	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000+	Dependent	Independent	
Alverno College	38.49%	31.76%	11.06%	4.32%	14.07%	31.66%	68.34%	995
Bellin College of Nursing	21.90%	18.98%	4.38%	5.11%	49.64%	63.50%	36.50%	137
Beloit College	7.50%	13.00%	6.00%	3.00%	70.00%	91.00%	9.00%	200
Cardinal Stritch University	13.78%	19.57%	5.65%	5.65%	53.89%	24.05%	75.95%	2,054
Carroll College	6.09%	10.33%	6.46%	4.43%	71.16%	78.84%	21.16%	1,626
Carthage College	13.13%	20.03%	8.81%	7.08%	49.22%	70.81%	29.19%	579
Concordia University Wisconsin	20.15%	30.41%	11.12%	7.91%	29.54%	44.87%	55.13%	809
Edgewood College	6.91%	11.80%	5.77%	6.03%	68.01%	68.79%	31.21%	1,144
Lakeland College	13.64%	16.87%	7.08%	6.12%	55.07%	39.16%	60.84%	1,144
Lawrence University	5.99%	21.77%	8.20%	6.62%	56.78%	92.11%	7.89%	317
Maranatha Baptist Bible College	13.03%	31.09%	10.08%	8.40%	37.39%	76.05%	23.95%	238
Marian College	14.68%	15.53%	7.94%	7.08%	53.75%	58.96%	41.04%	1,172
Marquette University	8.94%	10.80%	4.95%	4.24%	69.03%	85.20%	14.80%	2,851
Milwaukee Institute of Art & Design	13.11%	17.38%	8.26%	5.98%	54.99%	76.64%	23.36%	351
Milwaukee School of Engineering	11.47%	14.10%	9.32%	9.32%	55.20%	78.85%	21.15%	837
Mount Mary College	21.48%	18.52%	6.22%	6.07%	46.67%	38.37%	61.63%	675
Northland College	17.52%	19.71%	5.84%	5.47%	50.00%	67.15%	32.85%	274
Ripon College	4.84%	10.71%	5.87%	5.87%	71.33%	95.68%	4.32%	579
Saint Norbert College	6.46%	17.62%	9.54%	8.22%	58.00%	93.54%	6.46%	681
Silver Lake College	17.47%	19.75%	6.84%	5.57%	50.38%	34.18%	65.82%	395
Viterbo University	11.20%	17.92%	6.96%	6.56%	48.64%	59.76%	40.24%	1,250
Wisconsin Lutheran College	2.81%	14.03%	7.14%	7.14%	68.88%	96.68%	3.32%	392
Total Applicants	2,388	3,158	1,327	1,110	10,403	11,785	6,915	18,700
Average	12.77%	16.89%	7.10%	5.94%	55.63%	63.02%	36.98%	850

NOTE: EFC range data does not include invalid EFC values.

**2002-03
TRIBAL COLLEGES
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	669
Total Cost of Education	\$5,275,283
- Expected Family Contribution (EFC)	- \$418,212
= Total Need	\$4,857,071
Total Need	\$4,857,071
- Total Need-Based Assistance	- \$3,502,670
= Total Unmet Need	\$1,354,401

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	1,065	\$2,197,016	\$2,063	62.72%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	322	\$224,917	\$699	6.42%
Total Private Assistance	105	\$140,063	\$1,334	4.00%
Total State Assistance	775	\$940,674	\$1,214	26.86%
Total Need-Based Assistance	2,267	\$3,502,670	\$1,545	100.00%



**2002-03
TRIBAL COLLEGES
Breakdown of Need-Based Financial Assistance Spent**

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	27	\$31,855	\$1,180	0.91%
Federal Work Study	27	\$31,855	\$1,180	0.91%
Grants	1,038	\$2,165,161	\$2,086	61.81%
Bureau of Indian Affairs Grants	343	\$606,800	\$1,769	17.32%
Pell Grants	587	\$1,523,670	\$2,596	43.50%
Supplemental Educational Opportunity Grants	108	\$34,691	\$321	0.99%
Loans	0	\$0	\$0	0.00%
Perkins Loans	0	\$0	\$0	0.00%
Stafford Loans	0	\$0	\$0	0.00%
Total Federal Assistance	1,065	\$2,197,016	\$2,063	62.72%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
Other Assistance (1)	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Other Assistance	322	\$224,917	\$699	6.42%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	105	\$140,063	\$1,334	4.00%
Total Private Assistance	105	\$140,063	\$1,334	4.00%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Hearing & Visually Handicapped Student Grant	0	\$0	\$0	0.00%
Indian Student Assistance Grant	321	\$290,124	\$904	8.28%
Minority Undergraduate Retention Grant	28	\$58,400	\$2,086	1.67%
Talent Incentive Program Grant	142	\$189,361	\$1,334	5.41%
Wisconsin Higher Education Grant	284	\$402,789	\$1,418	11.50%
Total State Assistance	775	\$940,674	\$1,214	26.86%
TOTAL NEED-BASED ASSISTANCE	2,267	\$3,502,670	\$1,545	100.00%

(1) Includes: AICF, Johnson, other, STAY, Veterans Upward Bound, Workbase Learn and Earn, and WorkForce.

**2002-03
TRIBAL COLLEGES
10 Year History of Need-Based Financial Assistance**

ACADEMIC YEAR	# OF RECIPIENTS	AVG. COST	AVG. CONTRIB.	AVG. NEED	AVG. AID	PERCENTAGES OF FINANCIAL AID SPENT					
						SOURCE (1)			TYPE (2)		
						FEDERAL AID	STATE AID	INST. AID	GRANT	LOAN	WORK
1993-94											
1994-95											
1995-96											
1996-97	312	\$3,710	\$201	\$3,508	\$2,607	65.69%	20.99%	0.00%	98.68%	0.00%	0.91%
1997-98	379	\$4,296	\$333	\$3,963	\$3,172	65.04%	32.00%	1.24%	98.17%	0.00%	1.38%
1998-99	468	\$5,964	\$525	\$5,439	\$3,560	52.30%	34.99%	0.00%	98.91%	0.00%	1.09%
1999-2000	414	\$6,194	\$633	\$5,561	\$4,329	57.35%	35.99%	0.00%	98.67%	0.00%	0.91%
2000-01	519	\$5,857	\$627	\$5,230	\$4,145	58.32%	36.10%	0.00%	98.91%	0.00%	1.09%
2001-02	603	\$6,268	\$811	\$5,458	\$4,589	59.26%	29.27%	0.00%	98.93%	0.00%	0.98%
2002-03	669	\$7,885	\$625	\$7,260	\$5,236	62.72%	26.86%	0.00%	92.67%	0.00%	0.91%

NOTE:

1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**2002-03
TRIBAL COLLEGES
Expected Family Contribution (EFC) Ranges and Dependency Status**

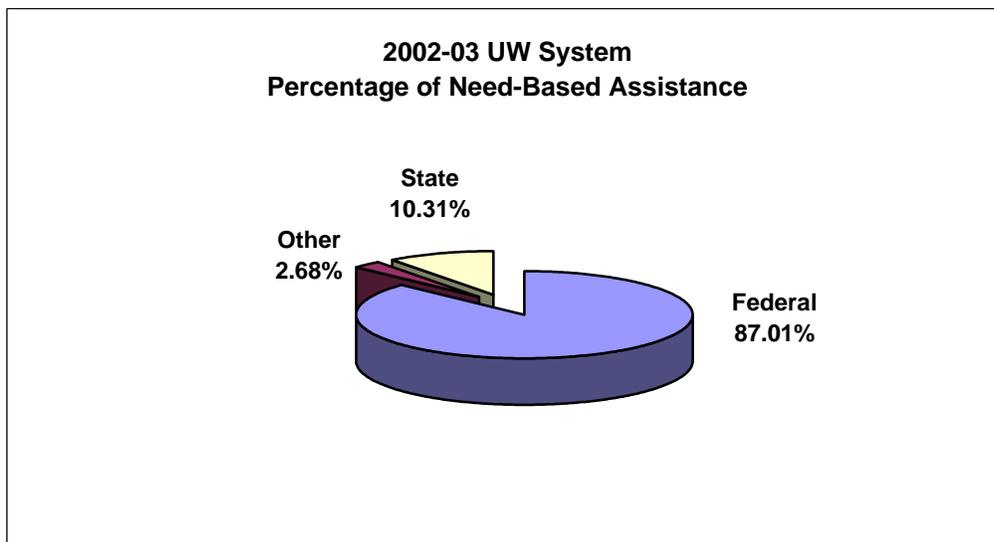
	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000+	Dependent	Independent	
College of the Menominee Nation	47.97%	23.85%	5.42%	3.52%	17.34%	20.33%	79.67%	369
Lac Courte Oreilles Ojibwa Community College	64.88%	23.26%	4.65%	1.63%	4.88%	17.21%	82.79%	430
Total Applicants	456	188	40	20	85	149	650	799
Average	57.07%	23.53%	5.01%	2.50%	10.64%	18.65%	81.35%	400

NOTE: EFC range data does not include invalid EFC values.

**2002-03
UNIVERSITY OF WISCONSIN SYSTEM
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	46,601
Total Cost of Education	\$508,479,210
- Expected Family Contribution (EFC)	- \$171,031,485
= Total Need	\$337,447,725
Total Need	\$337,447,725
- Total Need-Based Assistance	- \$246,523,986
= Total Unmet Need	\$90,923,739

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	95,925	\$214,500,317	\$2,236	87.01%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	3,612	\$6,610,249	\$1,830	2.68%
Total Private Assistance	0	\$0	\$0	0.00%
Total State Assistance	23,050	\$25,413,420	\$1,103	10.31%
Total Need-Based Assistance	122,587	\$246,523,986	\$2,011	100.00%



2002-03
UNIVERSITY OF WISCONSIN SYSTEM
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	7,543	\$9,847,499	\$1,306	3.99%
Federal Work Study	7,543	\$9,847,499	\$1,306	3.99%
Grants	38,249	\$70,599,476	\$1,846	28.64%
Bureau of Indian Affairs Grants	307	\$1,336,984	\$4,355	0.54%
Pell Grants	24,685	\$59,580,875	\$2,414	24.17%
Supplemental Educational Opportunity Grants	13,257	\$9,681,617	\$730	3.93%
Loans	50,133	\$134,053,342	\$2,674	54.38%
Perkins Loans	12,714	\$22,715,602	\$1,787	9.21%
Stafford Loans	37,419	\$111,337,740	\$2,975	45.16%
Total Federal Assistance	95,925	\$214,500,317	\$2,236	87.01%
Institutional Assistance				
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
Other Assistance (1)				
Other Assistance (1)	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Other Assistance	3,612	\$6,610,249	\$1,830	2.68%
Private Assistance				
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	0	\$0	\$0	0.00%
Total Private Assistance	0	\$0	\$0	0.00%
State Assistance Administered by HEAB				
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	23,012	\$25,348,446	\$1,102	10.28%
Hearing & Visually Handicapped Student Grant	14	\$24,097	\$1,721	0.01%
Indian Student Assistance Grant	225	\$219,483	\$975	0.09%
Talent Incentive Program Grant	2,268	\$2,891,663	\$1,275	1.17%
Wisconsin Higher Education Grant	20,505	\$22,213,203	\$1,083	9.01%
Loans	38	\$64,974	\$1,710	0.03%
Nursing Student Loan	38	\$64,974	\$1,710	0.03%
Total HEAB State Assistance	23,050	\$25,413,420	\$1,103	10.31%
TOTAL NEED-BASED ASSISTANCE	122,587	\$246,523,986	\$2,011	100.00%

(1) Includes: Lawton, DVR, Study Abroad, Federal Nursing Loans, Health Professions Loans, and uncategorized non-Wisconsin loans.

**2002-03
UNIVERSITY OF WISCONSIN SYSTEM
10 Year History of Need-Based Financial Assistance**

ACADEMIC YEAR	# OF RECIPIENTS	AVG. COST	AVG. CONTRIB.	AVG. NEED	AVG. AID	PERCENTAGES OF FINANCIAL AID SPENT					
						SOURCE (1)			TYPE (2)		
						FEDERAL AID	STATE AID	INST. AID	GRANT	LOAN	WORK
1993-94	51,650	\$7,460	\$2,574	\$4,884	\$3,980	85.00%	9.30%	3.70%	39.60%	55.20%	5.10%
1994-95	52,841	\$7,787	\$3,113	\$4,674	\$3,904	80.00%	9.50%	3.50%	35.50%	55.50%	4.60%
1995-96	45,355	\$8,214	\$2,369	\$5,846	\$4,876	85.70%	8.00%	2.60%	29.90%	63.80%	4.30%
1996-97	44,900	\$8,430	\$2,596	\$5,835	\$4,589	84.63%	9.05%	2.84%	34.06%	60.98%	2.34%
1997-98	45,273	\$8,827	\$2,762	\$6,065	\$4,670	84.58%	9.78%	3.36%	34.88%	59.53%	5.59%
1998-99	47,475	\$8,929	\$2,915	\$6,014	\$4,334	89.38%	9.91%	0.00%	35.13%	60.04%	4.12%
1999-2000	44,260	\$9,516	\$3,298	\$6,217	\$4,632	87.74%	9.46%	0.00%	33.76%	59.34%	4.10%
2000-01	43,024	\$9,865	\$3,344	\$6,521	\$4,853	85.86%	11.35%	0.00%	36.66%	56.62%	3.93%
2001-02	44,404	\$10,324	\$3,541	\$6,783	\$5,031	87.27%	10.02%	0.00%	38.29%	55.10%	3.90%
2002-03	46,601	\$10,911	\$3,670	\$7,241	\$5,290	87.01%	10.31%	0.00%	38.92%	54.40%	3.99%

NOTE:

1993-94 was the first year Federal Methodology (FM) was instituted. Congressional methodology was used prior to FM.
 1995-96 was the first year schools participated in direct lending for Stafford loans.
 1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.
 1998-99 due to a change in the WISSIS data request, Institutional and Private Assistance were appropriately classified as Non-Need-Based financial aid.
 1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.
 2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

- (1) Does not include private assistance and unspecified "other" sources of aid.
- (2) Does not include unspecified "other" types of aid.

**2002-03
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status**

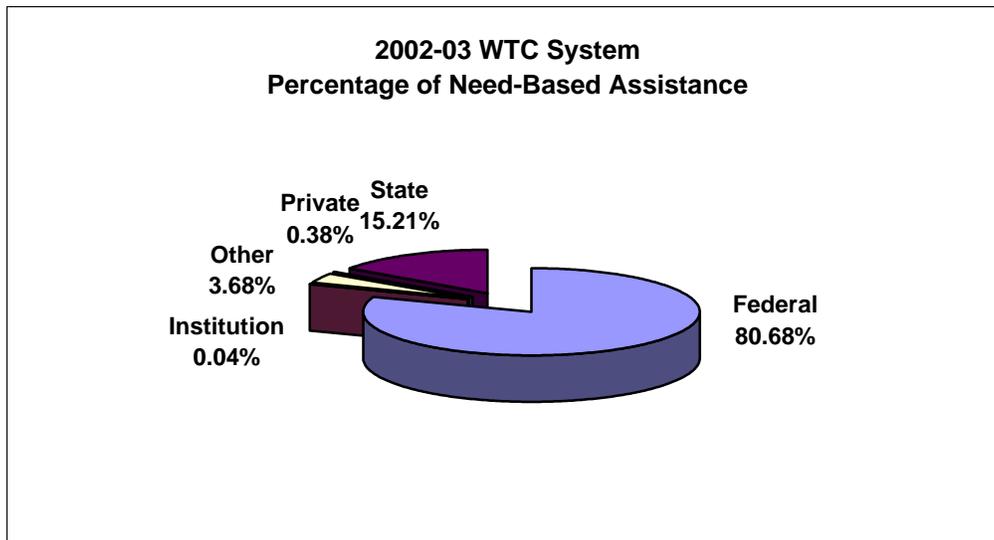
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000-\$2,999	% EFC \$3,000-\$3,999	% EFC \$4,000+	STATUS		Number of Applicants
						Dependent	Independent	
UW Colleges	17.84%	17.87%	7.29%	6.46%	48.85%	64.46%	35.54%	6,458
UW Eau Claire	9.51%	15.11%	6.94%	6.86%	60.93%	82.65%	17.35%	5,434
UW Green Bay	10.27%	14.08%	6.97%	6.36%	61.68%	73.31%	26.69%	3,458
UW La Crosse	8.37%	14.72%	6.93%	7.10%	62.18%	85.70%	14.30%	4,505
UW Madison	7.10%	11.90%	5.84%	5.60%	68.46%	87.42%	12.58%	12,080
UW Milwaukee	15.69%	14.63%	6.08%	5.47%	56.63%	68.37%	31.63%	13,356
UW Oshkosh	10.39%	14.12%	7.20%	6.01%	61.41%	78.57%	21.43%	6,323
UW Parkside	21.62%	15.39%	6.93%	6.27%	47.50%	62.11%	37.89%	2,697
UW Platteville	10.45%	16.24%	7.33%	6.94%	58.27%	81.09%	18.91%	3,559
UW River Falls	9.19%	18.90%	8.15%	6.49%	56.42%	81.71%	18.29%	2,111
UW Stevens Point	11.78%	15.75%	6.40%	6.35%	59.03%	80.52%	19.48%	5,340
UW Stout	12.37%	16.59%	8.41%	6.54%	55.58%	77.59%	22.41%	3,913
UW Superior	21.44%	21.95%	8.14%	7.37%	40.51%	57.20%	42.80%	1,180
UW Whitewater	9.62%	12.86%	6.29%	6.31%	64.12%	84.42%	15.58%	5,834
Total Applicants	9,088	11,300	5,128	4,720	45,208	58,932	17,316	76,248
Average	11.92%	14.82%	6.73%	6.19%	59.29%	77.29%	22.71%	5,446

NOTE: EFC range data does not include invalid EFC values.

**2002-03
WISCONSIN TECHNICAL COLLEGE SYSTEM
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	32,753
Total Cost of Education	\$307,988,004
- Expected Family Contribution (EFC)	- \$86,157,416
= Total Need	\$221,830,588
Total Need	\$221,830,588
- Total Need-Based Assistance	- \$111,120,612
= Total Unmet Need	\$110,709,976

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	48,957	\$89,656,368	\$1,831	80.68%
Total Institutional Assistance	71	\$47,984	\$676	0.04%
Total Other Assistance	459	\$4,094,118	\$8,920	3.68%
Total Private Assistance	854	\$419,789	\$492	0.38%
Total State Assistance	22,290	\$16,902,353	\$758	15.21%
Total Need-Based Assistance	72,631	\$111,120,612	\$1,530	100.00%



2002-03
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	1,578	\$2,060,827	\$1,306	1.85%
Federal Work Study	1,578	\$2,060,827	\$1,306	1.85%
Grants	26,938	\$49,358,475	\$1,832	44.42%
Bureau of Indian Affairs Grants	439	\$1,134,726	\$2,585	1.02%
Pell Grants	22,285	\$46,303,326	\$2,078	41.67%
Supplemental Educational Opportunity Grants	4,214	\$1,920,423	\$456	1.73%
Loans	20,441	\$38,237,066	\$1,871	34.41%
Perkins Loans	52	\$107,465	\$2,067	0.10%
Stafford Loans	20,389	\$38,129,601	\$1,870	34.31%
Total Federal Assistance	48,957	\$89,656,368	\$1,831	80.68%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	71	\$47,984	\$676	0.04%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	71	\$47,984	\$676	0.04%
Other Assistance (1)	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Other Assistance	459	\$4,094,118	\$8,920	3.68%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	854	\$419,789	\$492	0.38%
Total Private Assistance	854	\$419,789	\$492	0.38%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	22,082	\$16,666,631	\$755	15.00%
Hearing & Visually Handicapped Student Grant	38	\$55,630	\$1,464	0.05%
Indian Student Assistance Grant	271	\$236,415	\$872	0.21%
Minority Undergraduate Retention Grant	399	\$378,266	\$948	0.34%
Talent Incentive Program Grant	1,253	\$1,607,669	\$1,283	1.45%
Wisconsin Higher Education Grant	20,112	\$14,369,851	\$714	12.93%
Wisconsin Tuition Grant - Aviation	9	\$18,800	\$2,089	0.02%
Loans	208	\$235,722	\$1,133	0.21%
Nursing Student Loan	208	\$235,722	\$1,133	0.21%
Total State Assistance	22,290	\$16,902,353	\$758	15.21%
TOTAL NEED-BASED ASSISTANCE	72,631	\$111,120,612	\$1,530	100.00%

(1) Includes: Carl Perkins Voc Ed Grant, DHSS, Dislocated Worker, Displaced Homemaker, DVR, EMPL, TAA, TANF, TRIO Student Support Services, VA, and WDVA.

2002-03
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

ACADEMIC YEAR	# OF RECIPIENTS	AVG. COST	AVG. CONTRIB.	AVG. NEED	AVG. AID	PERCENTAGES OF FINANCIAL AID SPENT					
						SOURCE (1)			TYPE (2)		
						FEDERAL AID	STATE AID	INST. AID	GRANT	LOAN	WORK
1993-94	28,632	\$7,735	\$1,831	\$5,904	\$3,057	82.5%	14.1%	3.4%	51.0%	46.2%	2.8%
1994-95	29,172	\$7,011	\$1,830	\$5,182	\$3,024	81.1%	15.0%	3.0%	53.3%	44.7%	4.3%
1995-96	28,115	\$8,204	\$2,308	\$5,895	\$3,030	80.9%	15.2%	2.6%	49.4%	46.4%	4.2%
1996-97	28,779	\$7,689	\$2,217	\$5,473	\$3,226	78.10%	13.49%	2.25%	47.42%	48.58%	4.00%
1997-98	29,616	\$8,004	\$2,736	\$5,268	\$2,654	75.85%	16.38%	2.51%	55.33%	39.79%	4.68%
1998-99	29,944	\$7,990	\$2,905	\$5,085	\$2,633	81.39%	17.30%	0.25%	56.76%	40.54%	2.49%
1999-2000	27,914	\$8,581	\$2,963	\$5,617	\$2,957	81.68%	15.93%	0.75%	60.72%	36.43%	2.15%
2000-01	26,883	\$9,155	\$2,830	\$6,325	\$3,139	78.69%	18.92%	0.82%	60.48%	36.92%	2.00%
2001-02	29,049	\$9,698	\$2,772	\$6,926	\$3,306	80.86%	16.83%	0.07%	62.86%	34.38%	2.14%
2002-03	32,753	\$9,403	\$2,631	\$6,773	\$3,393	80.68%	15.21%	0.04%	59.84%	34.62%	1.85%

NOTE:

1993-94 was the first year Federal Methodology (FM) was instituted. Congressional Methodology was used just prior to FM.

1995-96 and 1996-97 updated 11/98 per revised information provided by WTC system (WTC system data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

1998-99 institutional employment and short term (less than one year) institutional loans were excluded from Institutional Assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**2002-03
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status**

	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000-\$2,999	% EFC \$3,000-\$3,999	% EFC \$4,000 +	STATUS		Number of Applicants
						Dependent	Independent	
Blackhawk	36.31%	20.62%	7.11%	5.46%	29.08%	25.15%	74.85%	1,702
Chippewa Valley	25.69%	21.07%	8.00%	6.30%	36.49%	43.53%	56.47%	3,398
Fox Valley	23.03%	17.97%	7.74%	6.97%	42.35%	39.59%	60.41%	3,400
Gateway	41.59%	19.26%	6.24%	4.18%	25.37%	20.27%	79.73%	3,587
Lakeshore	25.50%	19.14%	8.14%	6.57%	38.07%	26.93%	73.07%	1,400
Madison Area	23.56%	17.69%	6.64%	6.39%	43.11%	43.80%	56.20%	5,964
Mid-State	27.79%	21.59%	8.34%	6.95%	33.51%	34.47%	65.53%	1,871
Milwaukee Area	40.79%	19.89%	5.48%	4.23%	25.20%	28.65%	71.35%	12,709
Moraine Park	24.74%	18.17%	6.90%	6.18%	41.36%	31.53%	68.47%	1,811
Nicolet Area	31.42%	24.02%	8.88%	7.05%	26.28%	30.29%	69.71%	1,149
Northcentral	28.96%	21.48%	7.73%	6.64%	33.06%	35.13%	64.87%	1,927
Northeast Wisconsin	25.66%	19.23%	7.11%	6.33%	38.30%	36.69%	63.31%	3,110
Southwest Wisconsin	30.27%	23.74%	8.56%	7.86%	28.51%	52.87%	47.13%	1,133
Waukesha County	20.14%	14.90%	6.62%	5.91%	49.39%	43.87%	56.13%	1,812
Western Wisconsin	29.85%	22.28%	7.71%	6.86%	31.64%	39.64%	60.36%	3,075
Wisconsin Indianhead	30.74%	20.82%	6.72%	5.88%	33.77%	41.33%	58.67%	2,277
Total Applicants	15,723	9,939	3,446	2,894	16,858	17,546	32,779	50,325
Average	31.24%	19.75%	6.85%	5.75%	33.50%	34.87%	65.13%	3,145

NOTE: EFC range data does not include invalid EFC values.

2002-03
ALL SECTORS
 Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	3,486	\$18,680,504	\$5,359	9.32%
Stafford Loans (unsubsidized)	34,150	\$92,337,343	\$2,704	46.07%
Total Federal Assistance	37,636	\$111,017,847	\$2,950	55.39%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	2,851	\$3,088,490	\$1,083	1.54%
Employment	1,734	\$2,202,762	\$1,270	1.10%
Grants / Scholarships	18,392	\$55,442,060	\$3,014	27.66%
Loans	296	\$380,328	\$1,285	0.19%
Total Institutional Assistance	23,273	\$61,113,640	\$2,493	30.49%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	334	\$477,614	\$1,430	0.24%
Grants / Scholarships	2,022	\$2,355,511	\$1,165	1.18%
Loans	170	\$27,380	\$161	0.01%
Other	3,704	\$3,506,307	\$947	1.75%
Total Other Assistance	6,230	\$6,366,812	\$1,022	3.18%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	2,936	\$18,567,346	\$6,324	9.26%
Total Private Assistance	2,936	\$18,567,346	\$6,324	9.26%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,851	\$3,088,490	\$1,083	1.54%
Minority Teacher Loan	108	\$240,007	\$2,222	0.12%
Teacher of the Visually Impaired Loan	8	\$40,946	\$5,118	0.02%
Total State Assistance	2,967	\$3,369,443	\$1,136	1.68%
TOTAL NON-NEED-BASED ASSISTANCE	73,042	\$200,435,088	\$2,744	100.00%

Data Provided by the University of Wisconsin System Administration, each Independent College or University, each Tribal College, and the Wisconsin Technical College System Board

2002-03
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	1,646	\$10,717,806	\$6,511	10.67%
Stafford Loans (unsubsidized)	9,627	\$34,038,985	\$3,536	33.90%
Total Federal Assistance	11,273	\$44,756,791	\$3,970	44.57%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	483	\$525,960	\$1,089	0.52%
Employment	1,458	\$1,696,838	\$1,164	1.69%
Grants / Scholarships	7,609	\$35,759,676	\$4,700	35.61%
Loans	32	\$18,068	\$565	0.02%
Total Institutional Assistance	9,582	\$38,000,542	\$3,911	37.84%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	254	\$168,388	\$663	0.17%
Grants / Scholarships	729	\$1,334,839	\$1,831	1.33%
Loans	0	\$0	\$0	0.00%
Other (1)	364	\$1,046,247	\$2,874	1.04%
Total Other Assistance	1,347	\$2,549,474	\$1,893	2.54%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	1,978	\$14,467,424	\$7,314	14.41%
Total Private Assistance	1,978	\$14,467,424	\$7,314	14.41%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	483	\$525,960	\$1,089	0.52%
Minority Teacher Loan	40	\$81,000	\$2,025	0.08%
Teacher of the Visually Impaired Loan	8	\$40,946	\$5,118	0.04%
Total State Assistance	531	\$647,906	\$1,220	0.65%
TOTAL NON-NEED-BASED ASSISTANCE	24,711	\$100,422,137	\$4,064	100.00%

(1) Includes: DVR, employer reimbursements, Federal Byrd Scholarships, Frater Waivers, outside private scholarships, ROTC, and Veteran Benefits.

**2002-03
TRIBAL COLLEGES
Breakdown of Non-Need-Based Financial Assistance Spent**

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	0	\$0	\$0	0.00%
Stafford Loans (unsubsidized)	0	\$0	\$0	0.00%
Total Federal Assistance	0	\$0	\$0	0.00%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	0	\$0	\$0	0.00%
Total Private Assistance	0	\$0	\$0	0.00%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total State Assistance	0	\$0	\$0	0.00%
TOTAL NON-NEED-BASED ASSISTANCE	0	\$0	\$0	0.00%

2002-03
UNIVERSITY OF WISCONSIN SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	1,607	\$7,260,466	\$4,518	9.54%
Stafford Loans (unsubsidized)	15,598	\$40,008,359	\$2,565	52.60%
Total Federal Assistance	17,205	\$47,268,825	\$2,747	62.14%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	2,344	\$2,541,940	\$1,084	3.34%
Employment	58	\$122,370	\$2,110	0.16%
Grants / Scholarships	9,791	\$19,061,550	\$1,947	25.06%
Loans	227	\$355,680	\$1,567	0.47%
Total Institutional Assistance	12,420	\$22,081,540	\$1,778	29.03%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	945	\$4,016,134	\$4,250	5.28%
Total Private Assistance	945	\$4,016,134	\$4,250	5.28%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,344	\$2,541,940	\$1,084	3.34%
Minority Teacher Loan	68	\$159,007	\$2,338	0.21%
Total State Assistance	2,412	\$2,700,947	\$1,120	3.55%
TOTAL NON-NEED-BASED ASSISTANCE	32,982	\$76,067,446	\$2,306	100.00%

2002-03
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	233	\$702,232	\$3,014	2.93%
Stafford Loans (unsubsidized)	8,925	\$18,289,999	\$2,049	76.38%
Total Federal Assistance	9,158	\$18,992,231	\$2,074	79.31%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	24	\$20,590	\$858	0.09%
Employment	218	\$383,554	\$1,759	1.60%
Grants / Scholarships	992	\$620,834	\$626	2.59%
Loans	37	\$6,580	\$178	0.03%
Total Institutional Assistance	1,271	\$1,031,558	\$795	4.31%
Other Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	80	\$309,226	\$3,865	1.29%
Grants / Scholarships	1,293	\$1,020,672	\$789	4.26%
Loans	170	\$27,380	\$161	0.11%
Other (1)	3,340	\$2,460,060	\$737	10.27%
Total Other Assistance	4,883	\$3,817,338	\$782	15.94%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	13	\$83,788	\$6,445	0.35%
Total Private Assistance	13	\$83,788	\$6,445	0.35%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	24	\$20,590	\$858	0.09%
Total State Assistance	24	\$20,590	\$858	0.09%
TOTAL NON-NEED-BASED ASSISTANCE	15,349	\$23,945,505	\$1,560	100.00%

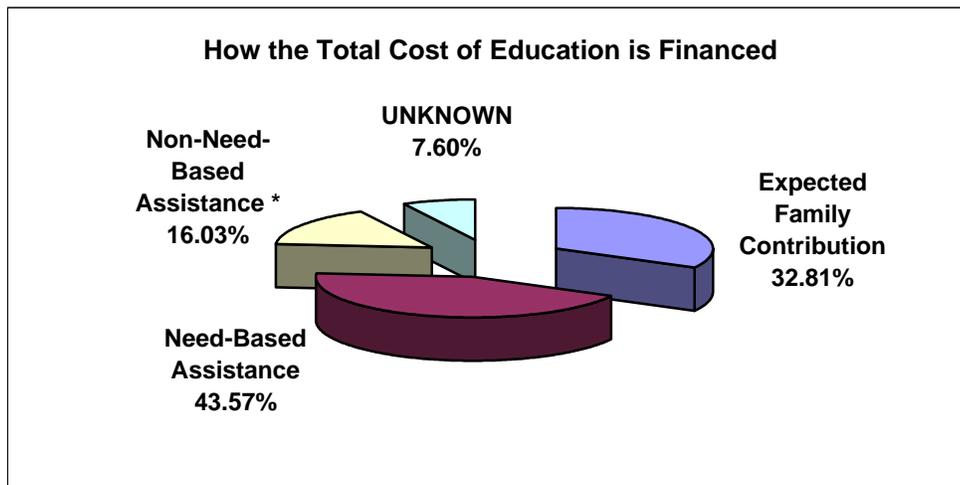
(1) Includes: Chapter 13 Veterans, DVR, DWD, EMPL, Foundation Scholarships, other outside agencies, PIC, TAA, VA, Veterans, WI Dept. of Corrections, WDVA, WIA, and Workforce Development.

**2002-03
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Need-Based and Non-Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	99,923
Total Cost of Education	\$1,250,650,978
- Expected Family Contribution (EFC)	- \$410,312,944
- Total Need-Based Assistance	- \$544,858,770
- Total Non-Need-Based Assistance *	- \$200,435,088
Remaining Educational Need (source unknown)	\$95,044,176

Source of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	218,103	\$503,109,360	\$2,307	67.50%
Total Institutional Assistance	36,961	\$128,610,474	\$3,480	17.26%
Total Other Assistance	10,821	\$17,799,502	\$1,645	2.39%
Total Private Assistance	5,435	\$24,928,461	\$4,587	3.34%
Total State Assistance	62,074	\$70,846,061	\$1,141	9.51%
Total Assistance	333,394	\$745,293,858	\$2,235	100.00%

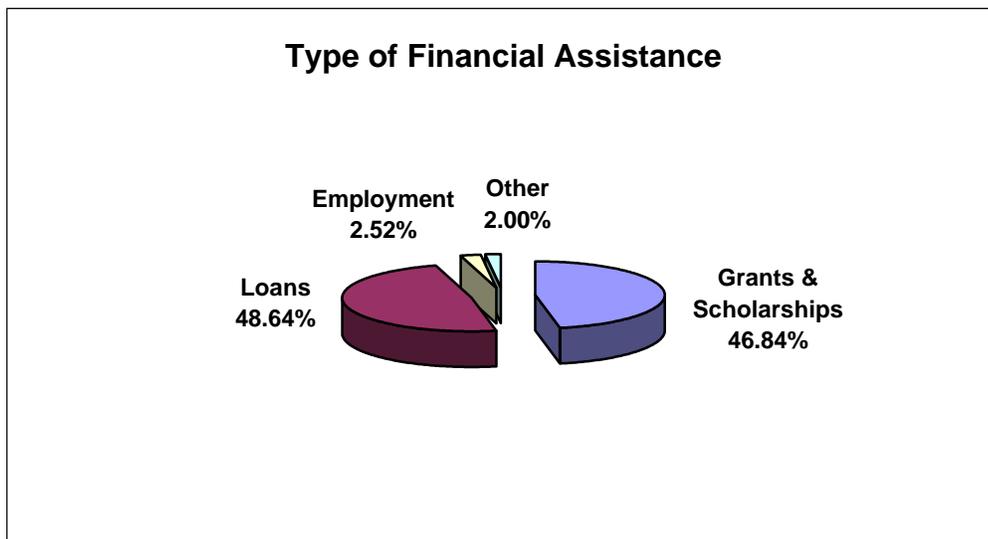
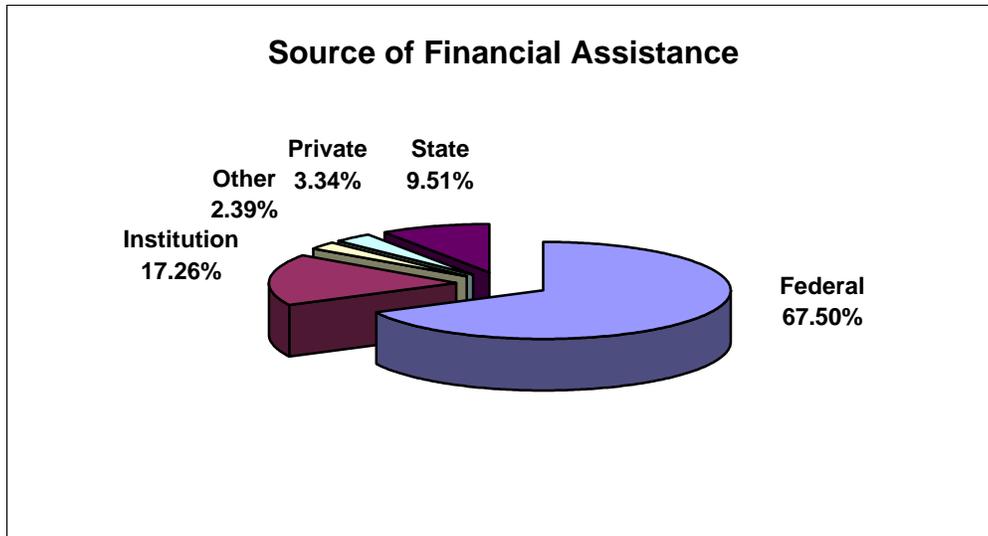
Type of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants / Scholarships	179,296	\$349,058,713	\$1,947	46.84%
Loans	130,458	\$362,491,605	\$2,779	48.64%
Employment	15,345	\$18,804,543	\$1,225	2.52%
Other	8,295	\$14,938,997	\$1,801	2.00%
Total Assistance	333,394	\$745,293,858	\$2,235	100.00%



* May also be fulfilling EFC.

Data Provided by the University of Wisconsin System Administration, each Independent College or University, each Tribal College, and the Wisconsin Technical College System Board

**2002-03
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Need-Based and Non-Need-Based Financial Assistance**



Data Provided by the University of Wisconsin System Administration, each Independent College or University, each Tribal College, and the Wisconsin Technical College System Board