

**HIGHER EDUCATIONAL AIDS BOARD**  
**BOARD REPORT #04-14**  
**STATUS OF 2003-04 APPLICANTS AND PROGRAMS**

**2003-2004**

**Wisconsin Higher Education Grant - UW**

WHEG - UW has committed 130.49% (\$38,362,785) of its appropriation with 27,431 awards. This is 2,897 more awards and 5.02% more committed than at this time last year. In 2002-03 the program had committed 135.51% of its appropriation at this time. The final commitment for 2002-03 was 135.88%.

**Wisconsin Higher Education Grant - WTC**

WHEG - WTC has committed 166.79% (\$24,808,648) of its appropriation with 28,904 awards. This is 402 more awards and 3.11% less committed than at this time last year. In 2002-03 the program had committed 169.90% of its appropriation at this time. The final commitment for 2002-03 was 169.97%.

**Wisconsin Tuition Grant**

WTG has committed 90.63% (\$20,032,632) of its appropriation with 9,969 awards. This is 2,016 less awards and 26.22% less committed than at this time last year. "W" and "Z" codes were implemented on August 27<sup>th</sup>, 2003. In 2002-03 the program had committed 116.85% of its appropriation at this time. The final commitment for 2002-03 was 116.73%.

**Status of Applicants**

The number of applicants (first-time FAFSA filers including graduate students, non-degree students and possibly non-Wisconsin residents) through February 20, 2004, for 2003-04 was 220,119. Last year at this time there were 204,585 applicants. Applicants for 2002-03 totaled 209,276.

**STATUS OF 2003-2004 PROGRAMS ADMINISTERED  
BY THE HIGHER EDUCATIONAL AIDS BOARD**

<b>PROGRAM</b>	<b>Dollars Spent as of February 25, 2004</b>	<b>03-04 Total Appropriation</b>	<b>Remaining Funds</b>	<b>% of 03-04 Dollars Spent</b>	<b>% of 02-03 Funds Spent as of 2/25/03</b>
ACADEMIC EXCELLENCE SCHOLARSHIP	\$2,944,868	\$3,133,000	\$188,132	94.00%	67.65%
HEARING & VISUALLY HANDICAPPED STUDENT GRANT	\$120,932	\$123,800	\$2,868	97.68%	60.07%
INDIAN STUDENT ASSISTANCE GRANT	\$761,823	\$787,600	\$25,777	96.73%	85.84%
MINORITY RETENTION GRANT - INDEPENDENT COLLEGES	\$277,600	\$378,450	\$100,850	73.35%	71.50%
MINORITY RETENTION GRANT - WTC SYSTEM	\$319,873	\$378,450	\$58,578	84.52%	82.50%
MINORITY TEACHER LOAN	\$154,724	\$262,100	\$107,376	59.03%	73.38%
NURSING STUDENT LOAN	\$291,196	\$450,000	\$158,804	64.71%	66.23%
TALENT INCENTIVE PROGRAM GRANT *	\$5,518,071	\$5,891,140	\$373,069	93.67%	82.79%
TEACHER EDUCATION LOAN	\$21,000	\$275,000	\$254,000	7.64%	53.45%
TEACHER OF THE VISUALLY IMPAIRED LOAN	\$92,127	\$100,000	\$7,873	92.13%	72.20%
WISCONSIN HIGHER EDUCATION GRANT- TRIBAL COLLEGES	\$397,027	\$404,000	\$6,973	98.27%	86.20%
WISCONSIN HIGHER EDUCATION GRANT - WTC SYSTEM	\$14,865,777	\$14,874,000	\$8,223	99.94%	97.87%
WISCONSIN HIGHER EDUCATION GRANT - UW SYSTEM **	\$28,182,988	\$29,399,600	\$1,216,612	95.86%	99.03%
WISCONSIN TUITION GRANT	\$20,224,214	\$22,103,700	\$1,879,486	91.50%	90.09%

\* TIP Grant figures include \$1,387,340 of Federal LEAP / SLEAP funds.

\*\* WHEG-UW figures include \$2,200,000 of funds carried back from 2004-05.