HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #06-15 WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2004-05

The series of exhibits in this Board Report present 2004-05 academic year need-based and non-need-based student financial aid information for Wisconsin resident undergraduates. The colleges and universities within the four different Wisconsin Higher Education Sectors provided the majority of the information reflected in these exhibits. Data was collected by HEAB through the annual Wisconsin Student Support Information System (WISSIS) survey, which is authorized by section HEA1.02 of the State Administrative Code. The four sectors of colleges and universities include the Independent Colleges and Universities, the Tribal Colleges, the University of Wisconsin System, and the Wisconsin Technical College System. The first group of exhibits reflects all students from all sectors who receive need-based assistance. The second, third, fourth and fifth groups show need-based financial aid data for each sector of schools. The sixth group incorporates the non-need-based assistance received by students who also receive need-based assistance, and the last group combines need-based and non-need-based financial assistance.

EXHIBITS A – K (Need-Based Assistance - All Sectors)

These exhibits show the number of student financial aid recipients, total cost of education, total expected family contribution, total aid received by type and source, and total unmet need. Total number of recipients increased by 4.1% from 2003-04. The total expected family contribution rose by 10.9% from the prior year, and the cost of education increased by 9.8%. Total need-based financial aid increased by 8.8%, following an increase of 10.0% last year. The total number of awards increased by 5.0% in 2004-05. The average award increased by \$80 (3.7%), from \$2,177 in 2003-04 to \$2,257 in 2004-05. Financial need increased by 9.3% from 2003-04 to 2004-05. While need-based financial aid increased 8.8%, total unmet need still increased by 10.0% in 2004-05, as compared to 22.2% in 2003-04. This increase in unmet need was lower than in 2003-04, due to the expected family contribution rising at a faster rate than the cost of education in 2004-05. While the dollars of need-based aid increased, aid did not keep pace with the increase in financial need.

This is the seventh year that the WISSIS data has been collected using a re-definition of need-based and non-need-based aid. Beginning with the 1998-99 report, most Institutional, Private and Other Assistance were reported in the non-need-based informational sections, rather than with the need-based aid. This change was implemented to better reflect the sources of support that finance the total cost of education.

Reliance on loans continues to be a concern; in 2004-05, loans accounted for 45.0% of all need-based aid. This percentage is a small increase over 2003-04, and the second year that loan use has increased, after slightly declining each year for the prior seven years. This increase in the loan assistance percentage is accompanied by a small decrease in the percentage of grant assistance, also for the second year in the past nine years. Overall loan debt continues to rise, and there are sources of student debt (i.e. credit cards) that are not tracked by HEAB or the

institutions. State funded need-based assistance decreased slightly in terms of the portion of need it met (down by 0.09% from 2003-04), while federally funded aid also decreased slightly (72.8% in 2004-05 compared to 72.9% in 2003-04). The primary source of assistance in 2004-05 was, as it has been in the past, federally funded aid.

Exhibit D reflects data for FAFSA applicants, not aid recipients. Exhibit E is a new chart showing the percentage of the cost of education which is not covered by the EFC for each sector. Exhibit G is also a new chart, showing the numbers of Wisconsin-resident students who applied for and received need-based aid for each sector. The order of some of the exhibits in this section has changed from last year.

EXHIBITS L - P (Need-Based Assistance - Independent Colleges and Universities)

For the Independent Colleges and Universities in 2004-05, the number of aid recipients increased by 1.1%, and the number of awards increased by 1.7%. The average award amount increased by 3.4%. The cost of education increased by 5.6%, and the expected family contribution increased by 7.3%. The total amount of need-based aid increased by 5.1%. Unmet need increased by 3.8%. The increase in unmet need is significantly less than last year (24.1% in 2003-04) due to the expected family contribution increasing at a higher rate than the cost of education in 2004-05. The primary type of assistance continues to come in the form of grants. The majority of assistance is funded by the federal government, but to a much lesser extent compared to all other sectors. Institutional assistance accounts for a significantly larger portion of need-based aid than in the other sectors.

Exhibit P reflects data for FAFSA applicants, not aid recipients.

EXHIBITS Q - U (Need-Based Assistance - Tribal Colleges)

For the Tribal Colleges in 2004-05, the number of aid recipients decreased by 4.6%, but the number of awards increased by 3.8%. The average award amount increased by 3.7%. The cost of education decreased by 11.8%, and the expected family contribution increased by 68.4%. The total amount of need-based aid increased by 7.7%. Unmet need decreased by 41.3%. This is due to the decrease in the cost of education in 2004-05 as compared to the previous year. (Cost of education increased 59.0% in 2003-04). The primary type of assistance continues to come in the form of grants. State funded need-based aid makes up 22.5% of all need-based aid available to Tribal Colleges. This is approximately twice as much as in the other sectors.

Exhibit U reflects data for FAFSA applicants, not aid recipients.

EXHIBITS V - Z (Need-Based Assistance - University of Wisconsin System)

For the UW System in 2004-05, the number of aid recipients increased by 5.7%, and the number of awards increased by 6.0%. The average award amount increased by 7.1%. The cost of education increased by 16.0%, and expected family contribution increased by 14.8%. The total amount of need-based aid increased 13.5%. Unmet need increased by 24.4%. This is due to both the increase in the expected family contribution and the increase in need-based assistance

not keeping pace with the increase in the cost of education. Loan use increased again in 2004-05 and grant use decreased, for the second year in a row. The majority of funds in 2004-05 continued to come from loan sources and from programs funded by the federal government.

Exhibit Z reflects data for FAFSA applicants, not aid recipients.

EXHIBITS AA - EE (Need-Based Assistance - Wisconsin Technical College System)

For the WTC System in 2004-05, the number of aid recipients increased by 4.0%, and the number of awards increased 5.9%. The average award decreased by 1.9%. The cost of education increased 5.7%, and expected family contribution increased by 8.8%. Total need-based assistance increased by 3.9%, and total unmet need increased 5.3%. The increase in unmet need is due to the increase in need-based assistance not keeping pace with the increase in the cost of education. The primary type of assistance continues to come from grants. The majority of aid awarded was federally funded.

Exhibit EE reflects data for FAFSA applicants, not aid recipients.

EXHIBITS FF - KK (Non-Need-Based Assistance – All Sectors Combined)

This section identifies the non-need-based assistance received by the students reported in previous sections of this report. The first page combines all four sectors. The following four pages show a breakdown by sector. As noted earlier, this is the seventh year of redefining need-based and non-need-based aid. The number of awards increased by 11.0%, and the total amount of non-need-based aid awarded increased by 14.8%. The average non-need-based aid award increased by 3.5%. The number of private "alternative" loans awards increased by 35.7% in 2004-05.

Exhibit KK is a new chart showing a 5-year comparison of private "alternative" loan use.

EXHIBITS LL - MM (Need-Based and Non-Need-Based Assistance Combined - All Sectors)

This section combines both the need-based and the non-need-based assistance information. How students finance the total cost of education is provided, as is the source and type of need-based and non-need-based assistance. The largest portion of the cost of education (42.5%) is met by assistance that is based on financial need. The total cost of education met by unknown sources decreased from 9.2% in 2003-04 to 8.5% in 2004-05. The majority of need-based and non-need-based assistance combined is funded by federal loan assistance.

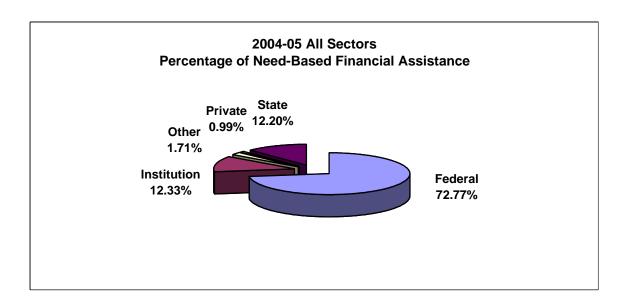
The student population identified in this report includes only Wisconsin-resident, undergraduate students, enrolled at least half-time in a degree or certificate program, who filed a 2004-05 Free Application for Federal Student Aid (FAFSA), and received need-based assistance. Exceptions are Exhibits D, P, U, Z, and EE, which provide data on Wisconsin resident, undergraduate students, awarded and not awarded, for the first school the applicants listed on the FAFSA.

2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	110,093
Total Cost of Education - Expected Family Contribution (EFC)	\$1,534,540,510 - \$485,460,108
= Total Need	\$1,049,080,402
Total Need	\$1,049,080,402
- Total Need-Based Assistance	- \$651,864,058
= Total Unmet Need	\$397,216,344

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	198,485	\$474,388,497	\$2,390	72.77%
Total Institutional Assistance	15,327	\$80,383,717	\$5,245	12.33%
Total Other Assistance	5,192	\$11,154,664	\$2,148	1.71%
Total Private Assistance	2,243	\$6,434,878	\$2,869	0.99%
Total State Assistance	67,542	\$79,502,303	\$1,177	12.20%
Total Need-Based Assistance	288,789	\$651,864,058	\$2,257	100.00%

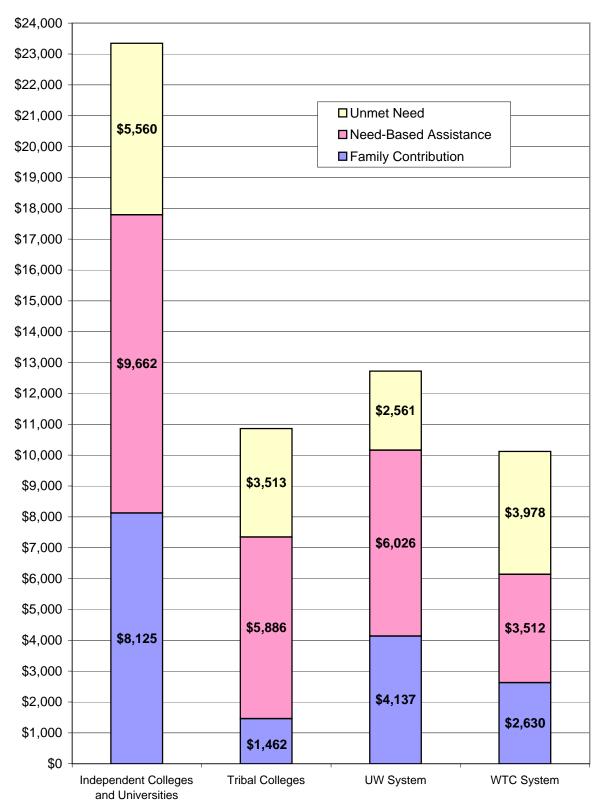


2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Need-Based Financial Assistance Spent

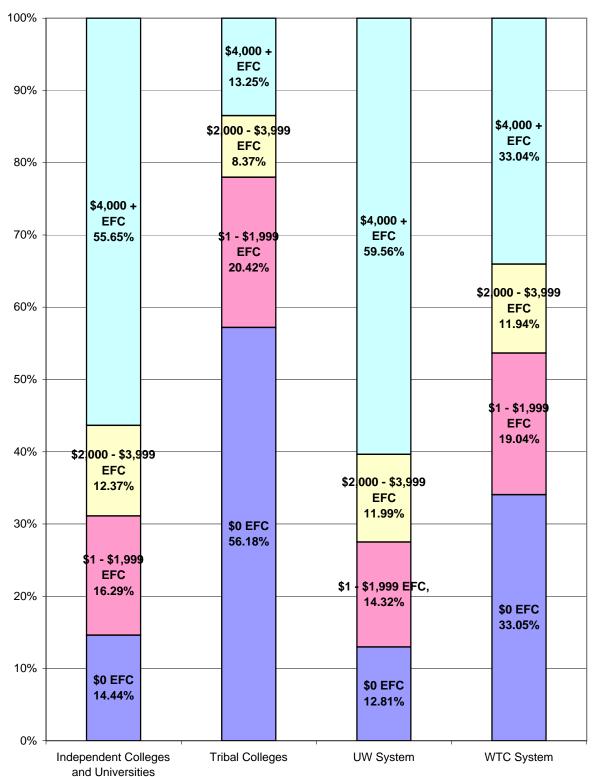
Fodoral Assistance	Number of Awards	Total Dollars	Average	% of Total Aid Spent
Federal Assistance			Award	2.79%
Employment Seed of Control	13,147	\$18,175,176	\$1,382	
Federal Work Study	13,147	\$18,175,176 \$463,748,333	\$1,382	2.79%
Grants	83,913	\$163,718,332	\$1,951 \$4,000	25.12%
Bureau of Indian Affairs Grants	1,158	\$4,658,685	\$4,023	0.71%
Pell Grants	60,740	\$143,994,359	\$2,371	22.09%
Supplemental Educational Opportunity Grants	22,015	\$15,065,288	\$684	2.31%
Loans	101,425	\$292,494,989	\$2,884	44.87%
Perkins Loans	16,913	\$37,144,369	\$2,196	5.70%
Stafford Loans Total Federal Assistance	84,512 198,485	\$255,350,620 \$474,388,497	\$3,021 \$2,390	39.17% 72.77%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	1,214	\$1,734,835	\$1,429	0.27%
Grants	13,918	\$78,371,807	\$5,631	12.02%
Loans	195	\$277,075	\$1,421	0.04%
Total Institutional Assistance	15,327	\$80,383,717	\$5,245	12.33%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	5,192	\$11,154,664	\$2,148	1.71%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	2,243	\$6,434,878	\$2,869	0.99%
Total Private Assistance	2,243	\$6,434,878	\$2,869	0.99%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	67,308	\$79,112,824	\$1,175	12.14%
Hearing & Visually Handicapped Student Grant	65	\$98,325	\$1,513	0.02%
Indian Student Assistance Grant	858	\$791,663	\$923	0.12%
Minority Undergraduate Retention Grant	742	\$767,895	\$1,035	0.12%
Talent Incentive Program Grant	4,868	\$6,223,029	\$1,278	0.95%
Wisconsin Higher Education Grant	49,895	\$48,748,213	\$977	7.48%
Wisconsin Tuition Grant	10,880	\$22,483,699	\$2,067	3.45%
Loans	234	\$389,479	\$1,664	0.06%
Nursing Student Loan	234	\$389,479	\$1,664	0.06%
Total HEAB State Assistance	67,542	\$79,502,303	\$1,177	12.20%
TOTAL NEED-BASED ASSISTANCE	288,789	\$651,864,058	\$2,257	100.00%

2004-05
Average Cost of Education / Need-Based Financial Assistance



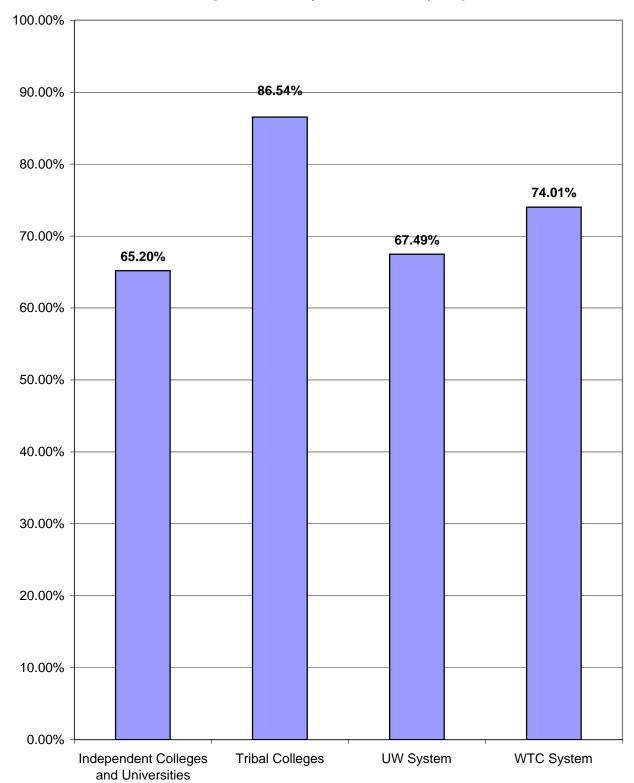
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2004-05 FAFSA Applicants Expected Family Contribution (EFC) Comparison



Year-end 2004-05 data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

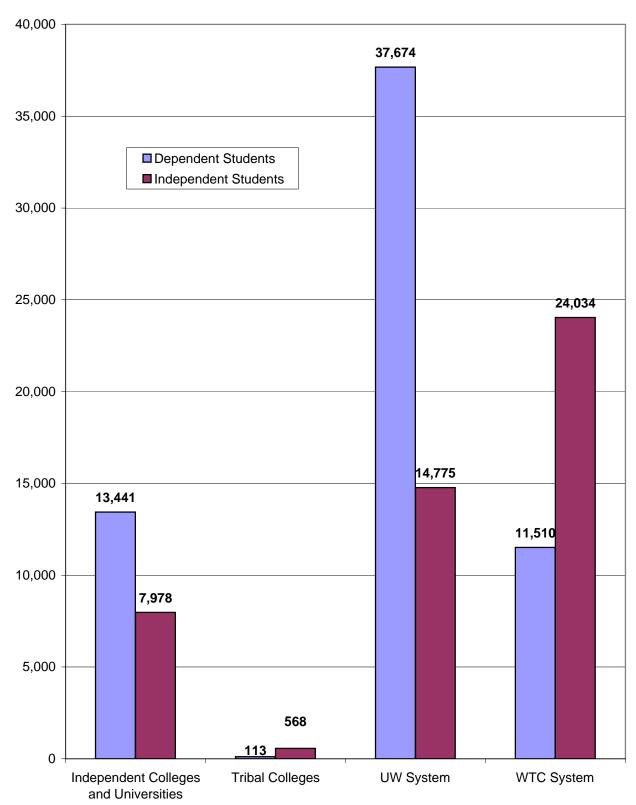
2004-05
Percentage of Cost Not Covered by the Expected Family Contribution (EFC)



Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

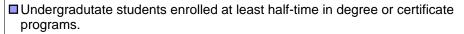
formerly Exhibit I EXHIBIT F

2004-05
Dependency Status of Need-Based Aid Recipients

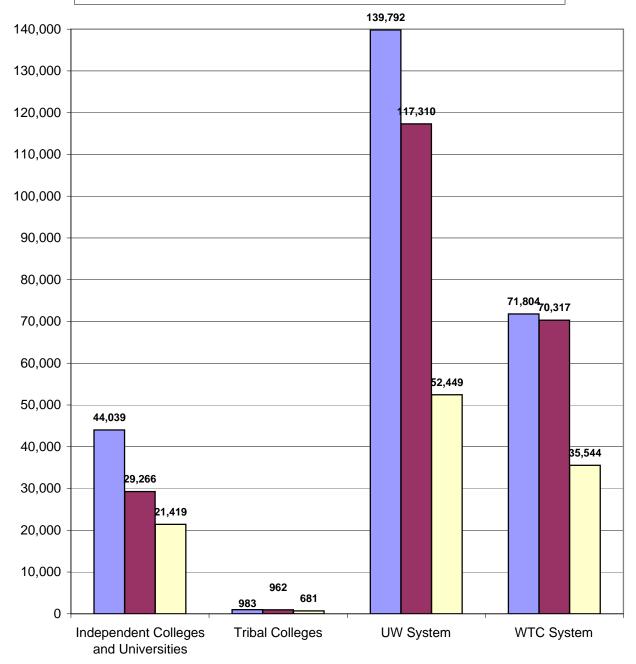


Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2004-05 Number of Wisconsin Residents who Applied for and Received Need-Based Aid



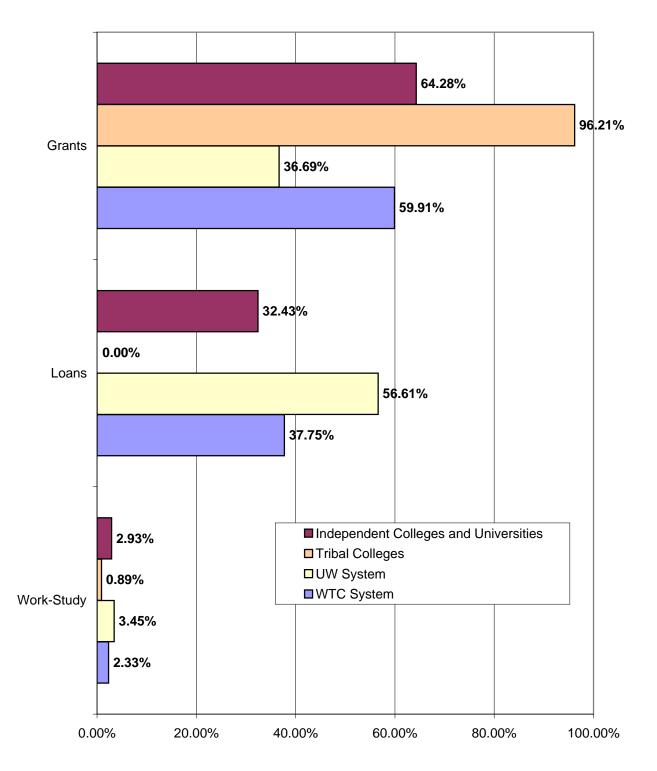
- Wisconsin-resident undergradutate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergradutate students enrolled at least half-time in degree or certificate programs who filed the FAFSA and received need-based aid.



Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

formerly Exhibit E EXHIBIT H

2004-05
Type of Need-Based Financial Assistance Comparison



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

formerly Exhibit F EXHIBIT I

2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System 10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1995-96	91,797	\$9,790	\$2,843	\$6,946	\$5,274	\$1,672
1996-97	91,759	\$9,799	\$2,964	\$6,835	\$5,036	\$1,800
1997-98	92,603	\$10,147	\$3,208	\$6,939	\$4,656	\$2,283
1998-99	95,380	\$10,208	\$3,528	\$6,680	\$4,401	\$2,279
1999-2000	90,458	\$11,027	\$3,888	\$7,139	\$4,754	\$2,386
2000-01	89,129	\$11,526	\$3,989	\$7,536	\$5,006	\$2,530
2001-02	92,735	\$12,055	\$4,177	\$7,878	\$5,268	\$2,611
2002-03	99,923	\$12,516	\$4,106	\$8,410	\$5,453	\$2,957
2003-04	105,721	\$13,222	\$4,140	\$9,082	\$5,667	\$3,415
2004-05	110,093	\$13,939	\$4,410	\$9,529	\$5,921	\$3,608

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1995-96	64.23%	11.02%	15.29%	41.20%	54.18%	3.52%
1996-97	71.85%	10.66%	13.39%	43.48%	52.46%	4.06%
1997-98	71.78%	12.26%	12.30%	46.03%	48.80%	4.87%
1998-99	75.26%	12.85%	10.34%	46.66%	48.64%	3.86%
1999-2000	74.28%	12.09%	11.29%	47.24%	47.64%	3.57%
2000-01	70.93%	14.64%	12.00%	50.34%	44.99%	3.15%
2001-02	71.74%	12.72%	12.97%	52.30%	43.23%	3.06%
2002-03	71.96%	12.38%	12.39%	52.32%	42.62%	2.96%
2003-04	72.86%	12.21%	12.24%	51.42%	43.96%	2.96%
2004-05	72.77%	12.20%	12.33%	50.26%	44.97%	3.05%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1995-96 was the first year schools participated in direct lending for Stafford loans.

1995-96 and 1996-97 updated 11/98 per revised information provided by WTC System (WTC System data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

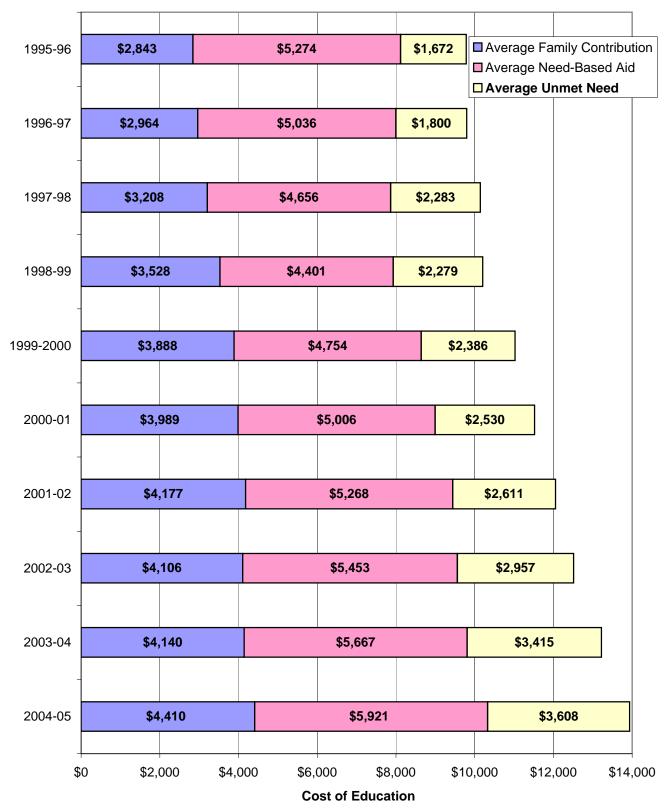
1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

formerly Exhibit G EXHIBIT J

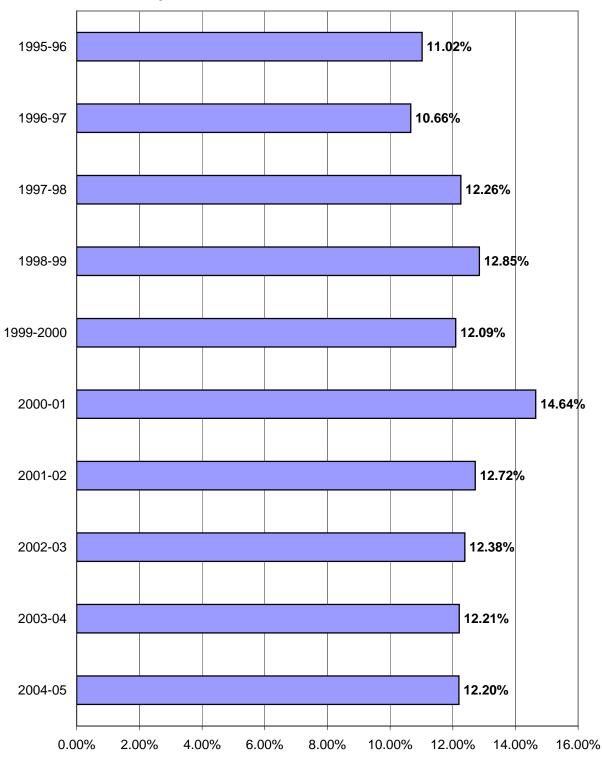
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
10-Year Average Cost of Education and Unmet Need



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

formerly Exhibit H EXHIBIT K

10-Year Percentage of Need-Based Financial Assistance Provided by the State of Wisconsin Compared to All Other Sources of Assistance



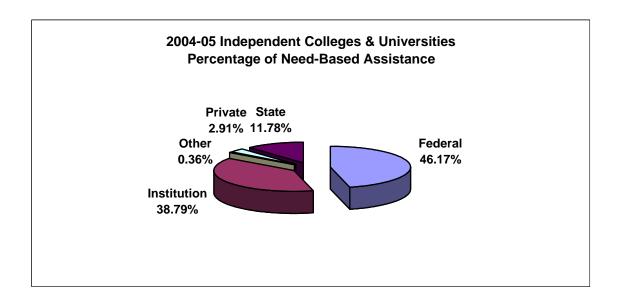
NOTE: The increase in State Aid in 2000-01 is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000 to 2000-01.

Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2004-05 INDEPENDENT COLLEGES & UNIVERSITIES Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	21,419
Total Cost of Education	\$500,083,931
- Expected Family Contribution (EFC)	- \$174,031,808
= Total Need	\$326,052,123
Total Need	\$326,052,123
- Total Need-Based Assistance	- \$206,958,203
= Total Unmet Need	\$119.093.920

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	36,816	\$95,545,234	\$2,595	46.17%
Total Institutional Assistance	14,992	\$80,280,217	\$5,355	38.79%
Total Other Assistance	390	\$735,511	\$1,886	0.36%
Total Private Assistance	1,600	\$6,013,398	\$3,758	2.91%
Total State Assistance	12,273	\$24,383,844	\$1,987	11.78%
Total Need-Based Assistance	66,071	\$206,958,203	\$3,132	100.00%



2004-05 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	3,573	\$4,334,977	\$1,213	2.09%
Federal Work Study	3,573	\$4,334,977	\$1,213	2.09%
Grants	13,106	\$24,503,007	\$1,870	11.84%
Bureau of Indian Affairs Grants	121	\$901,606	\$7,451	0.44%
Pell Grants	8,550	\$19,788,627	\$2,314	9.56%
Supplemental Educational Opportunity Grants	4,435	\$3,812,774	\$860	1.84%
Loans	20,137	\$66,707,250	\$3,313	32.23%
Perkins Loans	3,122	\$7,092,150	\$2,272	3.43%
Stafford Loans	17,015	\$59,615,100	\$3,504	28.81%
Total Federal Assistance	36,816	\$95,545,234	\$2,595	46.17%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	1,214	\$1,734,835	\$1,429	0.84%
Grants	13,583	\$78,268,307	\$5,762	37.82%
Loans	195	\$277,075	\$1,421	0.13%
Total Institutional Assistance	14,992	\$80,280,217	\$5,355	38.79%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	390	\$735,511	\$1,886	0.36%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	1,600	\$6,013,398	\$3,758	2.91%
Total Private Assistance	1,600	\$6,013,398	\$3,758	2.91%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	12,210	\$24,255,635	\$1,987	11.72%
Hearing & Visually Handicapped Student Grant	12	\$20,055	\$1,671	0.01%
Indian Student Assistance Grant	42	\$38,500	\$917	0.02%
Minority Undergraduate Retention Grant	257	\$329,097	\$1,281	0.16%
Talent Incentive Program Grant	1,030	\$1,404,122	\$1,363	0.68%
Wisconsin Tuition Grant *	10,869	\$22,463,861	\$2,067	10.85%
Loans	63	\$128,209	\$2,035	0.06%
Nursing Student Loan	63	\$128,209	\$2,035	0.06%
Total HEAB State Assistance	12,273	\$24,383,844	\$1,987	11.78%
TOTAL NEED-BASED ASSISTANCE	66,071	\$206,958,203	\$3,132	100.00%

^{*} WTG for Aviation students at Fox Vally Technical College is not included here, but is listed in Exhibit BB.

⁽¹⁾ INCLUDES: DVR, Federal Nursing Loans, Federal Support Services Grants, Need-Based Alternative Loans, outside scholarships, private aid to work students, Supplemental Bad River, Veteran's benefits.

2004-05
INDEPENDENT COLLEGES & UNIVERSITIES
10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1995-96	18,327	\$15,946	\$4,788	\$11,158	\$8,966	\$2,192
1996-97	17,768	\$16,783	\$5,152	\$11,631	\$9,138	\$2,493
1997-98	17,335	\$17,384	\$5,244	\$12,140	\$8,070	\$4,070
1998-99	17,493	\$17,592	\$6,339	\$11,253	\$7,633	\$3,620
1999-2000	17,870	\$18,703	\$6,866	\$11,837	\$7,871	\$3,966
2000-01	18,703	\$18,910	\$7,232	\$11,678	\$8,068	\$3,610
2001-02	18,679	\$20,024	\$7,982	\$12,042	\$8,902	\$3,140
2002-03	19,900	\$21,553	\$7,674	\$13,880	\$9,232	\$4,648
2003-04	21,187	\$22,361	\$7,653	\$14,707	\$9,291	\$5,416
2004-05	21,419	\$23,348	\$8,125	\$15,223	\$9,662	\$5,560

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1995-96	56.20%	11.70%	29.00%	50.30%	45.80%	2.60%
1996-97	52.08%	11.04%	33.21%	52.89%	44.14%	2.97%
1997-98	50.21%	13.51%	31.39%	58.03%	38.06%	3.91%
1998-99	50.16%	14.47%	32.35%	57.82%	36.48%	4.29%
1999-2000	50.54%	13.37%	34.06%	58.31%	37.77%	3.67%
2000-01	46.10%	16.51%	35.02%	62.91%	34.06%	2.75%
2001-02	45.83%	13.68%	38.05%	64.25%	33.11%	2.51%
2002-03	46.67%	13.18%	36.71%	64.99%	32.46%	2.28%
2003-04	47.50%	11.96%	37.07%	63.46%	33.47%	2.53%
2004-05	46.17%	11.78%	38.79%	64.28%	32.43%	2.93%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1995-96 was the first year schools participated in direct lending for Stafford loans.

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were seperated from the Independent Colleges & Universities data. *

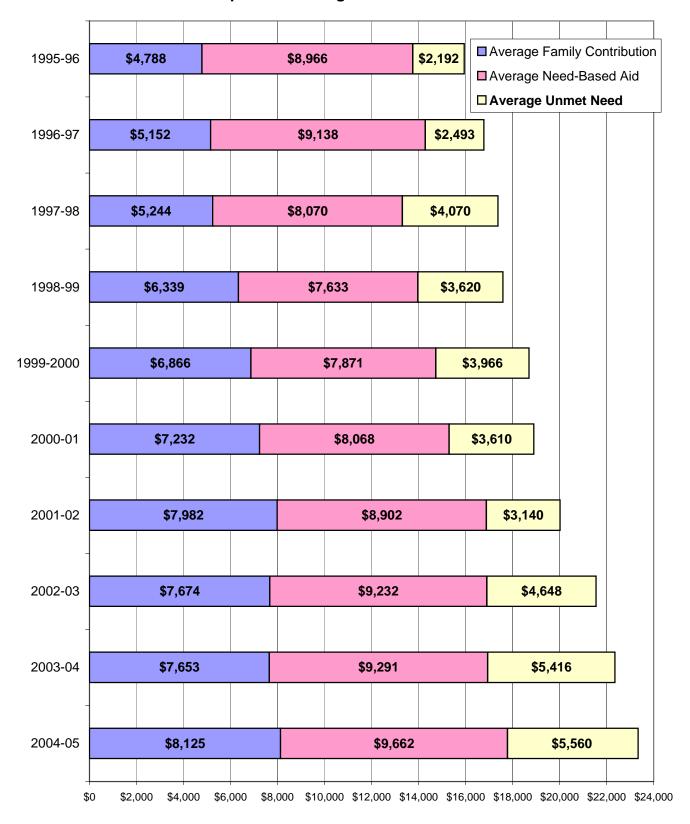
2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

^{* 1996-97} was the first year in which the Tribal Colleges were surveyed for WISSIS.

This table has been altered to no longer include Tribal College data, beginning with the 1996-97 data.

10-Year Average Cost of Education and Unmet Need Independent Colleges and Universities



Data provided by each Independent College or University.

2004-05
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

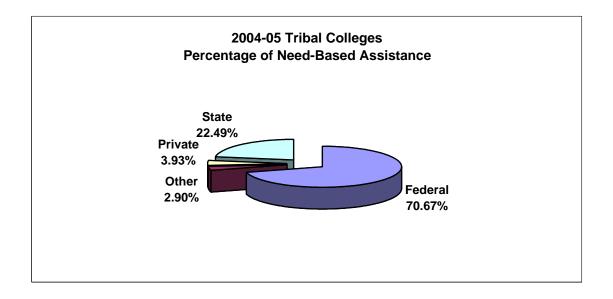
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000- \$2,999	% EFC \$3,000- \$3,999	% EFC \$4,000+		ATUS Independent	Number of Applicants
Alverno College	24.67%	19.05%	6.44%	5.95%	43.12%	38.10%	61.90%	1,832
Bellin College of Nursing	11.58%	8.07%	3.86%	7.37%	68.07%	61.75%	38.25%	285
Beloit College	6.60%	9.91%	4.72%	2.83%	74.53%	92.92%	7.08%	212
Cardinal Stritch University	24.70%	30.27%	8.26%	5.39%	30.64%	22.93%	77.07%	1,077
Carroll College	7.48%	10.64%	4.93%	4.32%	71.17%	79.08%	20.92%	1,644
Carthage College	17.68%	23.48%	10.10%	7.32%	38.13%	70.20%	29.80%	396
Concordia University Wisconsin	22.39%	26.16%	8.61%	6.57%	35.52%	41.55%	58.45%	929
Edgewood College	6.98%	13.12%	4.14%	6.22%	68.53%	70.22%	29.78%	1,303
Lakeland College	15.11%	15.22%	6.32%	6.32%	55.15%	56.67%	43.33%	854
Lawrence University	6.59%	11.14%	6.82%	6.14%	66.59%	94.32%	5.68%	440
Maranatha Baptist Bible College	14.22%	26.29%	12.93%	6.90%	39.66%	75.86%	24.14%	232
Marian College	18.49%	13.81%	6.64%	5.28%	54.34%	55.85%	44.15%	1,325
Marquette University	10.30%	10.22%	4.52%	4.41%	68.25%	87.40%	12.60%	2,564
Milwaukee Institute of Art & Design	12.99%	16.38%	8.19%	6.21%	55.93%	82.20%	17.80%	354
Milwaukee School of Engineering	15.43%	17.66%	8.31%	9.94%	46.74%	78.04%	21.96%	674
Mount Mary College	23.73%	14.60%	4.82%	5.48%	50.85%	47.98%	52.02%	767
Northland College	27.61%	27.61%	13.50%	6.13%	25.15%	66.87%	33.13%	163
Ripon College	4.78%	11.50%	8.32%	6.02%	68.14%	95.93%	4.07%	565
Saint Norbert College	7.24%	21.03%	9.14%	9.48%	53.10%	92.41%	7.59%	580
Silver Lake College	18.41%	17.56%	8.22%	3.12%	52.41%	32.29%	67.71%	353
Viterbo University	12.18%	19.63%	6.59%	5.97%	54.77%	64.31%	35.69%	1,289
Wisconsin Lutheran College	3.01%	12.50%	6.94%	8.56%	68.98%	96.30%	3.70%	432
Total Applicants	2,638	2,976	1,189	1,071	10,168	11,984	6,286	18,270
Average	14.44%	16.29%	6.51%	5.86%	55.65%	65.59%	34.41%	830

NOTE: EFC range data does not include invalid EFC values.

2004-05 TRIBAL COLLEGES Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	681	
Total Cost of Education		\$7,396,650
- Expected Family Contribution (EFC)	-	\$995,689
= Total Need		\$6,400,961
Total Need		\$6,400,961
- Total Need-Based Assistance	-	\$4,008,686
= Total Unmet Need		\$2 392 275

	Number	Total	Average	% of Total
	of Awards	Dollars	Award	Aid Spent
Total Federal Assistance	1,273	\$2,832,996	\$2,225	70.67%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	166	\$116,439	\$701	2.90%
Total Private Assistance	162	\$157,559	\$973	3.93%
Total State Assistance	764	\$901,692	\$1,180	22.49%
Total Need-Based Assistance	2,365	\$4,008,686	\$1,695	100.00%



2004-05
TRIBAL COLLEGES
Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	39	\$35,616	\$913	0.89%
Federal Work Study	39	\$35,616	\$913	0.89%
Grants	1,234	\$2,797,380	\$2,267	69.78%
Bureau of Indian Affairs Grants	378	\$1,114,969	\$2,950	27.81%
Pell Grants	689	\$1,636,018	\$2,374	40.81%
Supplemental Educational Opportunity Grants	167	\$46,393	\$278	1.16%
Loans	0	\$0	\$0	0.00%
Perkins Loans	0	\$0	\$0	0.00%
Stafford Loans	0	\$0	\$0	0.00%
Total Federal Assistance	1,273	\$2,832,996	\$2,225	70.67%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	166	\$116,439	\$701	2.90%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	162	\$157,559	\$973	3.93%
Total Private Assistance	162	\$157,559	\$973	3.93%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Hearing & Visually Handicapped Student Grant	0	\$0	\$0	0.00%
Indian Student Assistance Grant	322	\$302,915	\$941	7.56%
Minority Undergraduate Retention Grant	42	\$61,090	\$1,455	1.52%
Talent Incentive Program Grant	110	\$131,887	\$1,199	3.29%
Wisconsin Higher Education Grant	290	\$405,800	\$1,399	10.12%
Total State Assistance	764	\$901,692	\$1,180	22.49%
TOTAL NEED-BASED ASSISTANCE	2,365	\$4,008,686	\$1,695	100.00%

⁽¹⁾ INCLUDES: American Indian College Fund, Johnson Foundation Scholarships, Peot, and STAY Scholarships.

2004-05
TRIBAL COLLEGES
10-Year History of Need-Based Financial Assistance

ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
1995-96	Recipients	COSI	Contribution	Neeu	Alu	Offifiet Need
1996-97	312	\$3,710	\$201	\$3,509	\$2,607	\$902
		: '	•	: '	: '	•
1997-98	379	\$4,296	\$333	\$3,963	\$3,172	\$791
1998-99	468	\$5,964	\$525	\$5,439	\$3,560	\$1,879
1999-2000	414	\$6,194	\$633	\$5,561	\$4,329	\$1,232
2000-01	519	\$5,857	\$627	\$5,230	\$4,145	\$1,085
2001-02	603	\$6,268	\$811	\$5,458	\$4,589	\$869
2002-03	669	\$7,885	\$625	\$7,260	\$5,236	\$2,025
2003-04	714	\$11,745	\$828	\$10,917	\$5,214	\$5,703
2004-05	681	\$10,861	\$1,462	\$9,399	\$5,886	\$3,513

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1995-96						
1996-97	65.69%	20.99%	0.00%	98.68%	0.00%	0.91%
1997-98	65.04%	32.00%	1.24%	98.17%	0.00%	1.38%
1998-99	52.30%	34.99%	0.00%	98.91%	0.00%	1.09%
1999-2000	57.35%	35.99%	0.00%	98.67%	0.00%	0.91%
2000-01	58.32%	36.10%	0.00%	98.91%	0.00%	1.09%
2001-02	59.26%	29.27%	0.00%	98.93%	0.00%	0.98%
2002-03	62.72%	26.86%	0.00%	92.67%	0.00%	0.91%
2003-04	65.29%	25.24%	0.00%	92.58%	0.00%	0.99%
2004-05	70.67%	22.49%	0.00%	96.21%	0.00%	0.89%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES

1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

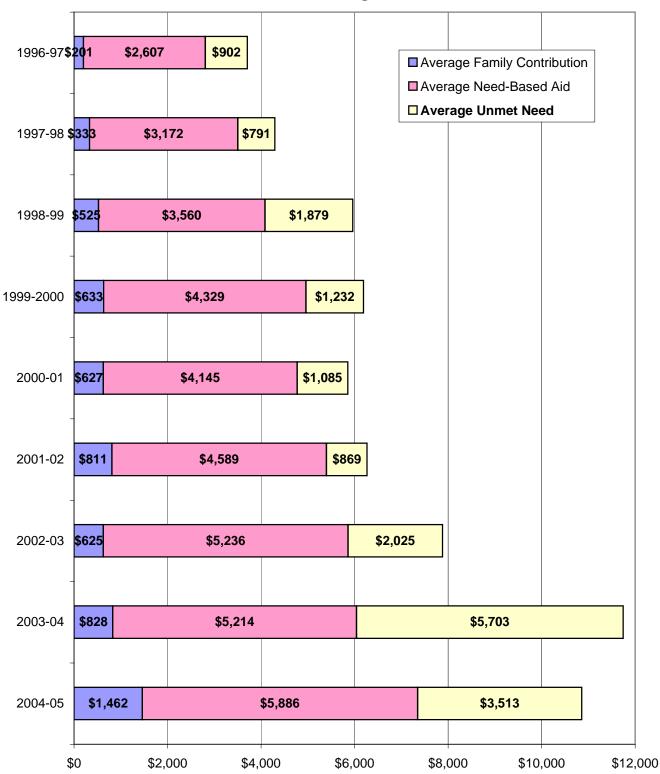
1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were seperated from the Independent Colleges & Universities data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need Tribal Colleges



NOTE: 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS. Data provided by each Tribal College.

2004-05 TRIBAL COLLEGES Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

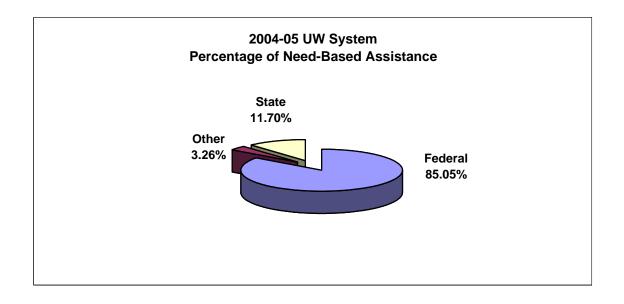
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000- \$2,999	% EFC \$3,000- \$3,999	% EFC \$4,000+	_	ATUS Independent	Number of Applicants
College of the Menominee Nation	51.41%	21.48%	5.11%	2.99%	16.20%	20.60%	79.40%	568
Lac Courte Oreilles Ojibwa Community College	62.39%	19.04%	4.82%	3.90%	9.40%	15.83%	84.17%	436
Total Applicants	564	205	50	34	133	186	818	1,004
Average	56.18%	20.42%	4.98%	3.39%	13.25%	18.53%	81.47%	502

NOTE: EFC range data does not include invalid EFC values.

2004-05 UNIVERSITY OF WISCONSIN SYSTEM Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	52,449
Total Cost of Education	\$667,376,932
- Expected Family Contribution (EFC)	- \$216,968,939
= Total Need	\$450,407,993
Total Need	\$450,407,993
- Total Need-Based Assistance	- \$316,076,064
= Total Unmet Need	\$134,331,929

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
- <u>-</u>				
Total Federal Assistance	105,819	\$268,811,077	\$2,540	85.05%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	4,597	\$10,288,860	\$2,238	3.26%
Total Private Assistance	0	\$0	\$0	0.00%
Total State Assistance	28,648	\$36,976,127	\$1,291	11.70%
Total Need-Based Assistance	139,064	\$316,076,064	\$2,273	100.00%



2004-05 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	7,504	\$10,899,429	\$1,452	3.45%
Federal Work Study	7,504	\$10,899,429	\$1,452	3.45%
Grants	40,227	\$79,035,270	\$1,965	25.01%
Bureau of Indian Affairs Grants	308	\$1,439,195	\$4,673	0.46%
Pell Grants	26,371	\$68,347,894	\$2,592	21.62%
Supplemental Educational Opportunity Grants	13,548	\$9,248,181	\$683	2.93%
Loans	58,088	\$178,876,378	\$3,079	56.59%
Perkins Loans	13,769	\$30,005,296	\$2,179	9.49%
Stafford Loans	44,319	\$148,871,082	\$3,359	47.10%
Total Federal Assistance	105,819	\$268,811,077	\$2,540	85.05%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	4,597	\$10,288,860	\$2,238	3.26%
Total Other Assistance	4,557	ψ10,200,000	Ψ2,230	3.2070
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	0	\$0	\$0	0.00%
Total Private Assistance	Ö	\$0	\$0	0.00%
7.0.0.1	•	40	Ų.	0.0070
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	28,624	\$36,922,630	\$1,290	11.68%
Hearing & Visually Handicapped Student Grant	22	\$34,800	\$1,582	0.01%
Indian Student Assistance Grant	201	\$194,579	\$968	0.06%
Talent Incentive Program Grant	2,293	\$2,979,541	\$1,299	0.94%
Wisconsin Higher Education Grant	26,108	\$33,713,710	\$1,291	10.67%
Loans	24	\$53,497	\$2,229	0.02%
Nursing Student Loan	24	\$53,497	\$2,229	0.02%
Total HEAB State Assistance	28,648	\$36,976,127	\$1,291	11.70%
TOTAL NEED-BASED ASSISTANCE	139,064	\$316,076,064	\$2,273	100.00%

⁽¹⁾ INCLUDES: Lawton, DVR, Study Abroad, Federal Nursing Loans, Health Professions Loans, and uncategorized non-Wisconsin loans.

2004-05
UNIVERSITY OF WISCONSIN SYSTEM
10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1995-96	45,355	\$8,214	\$2,369	\$5,846	\$4,876	\$970
1996-97	44,900	\$8,430	\$2,596	\$5,835	\$4,589	\$1,245
1997-98	45,273	\$8,827	\$2,762	\$6,065	\$4,670	\$1,395
1998-99	47,475	\$8,929	\$2,915	\$6,014	\$4,334	\$1,680
1999-2000	44,260	\$9,516	\$3,298	\$6,217	\$4,632	\$1,585
2000-01	43,024	\$9,865	\$3,344	\$6,521	\$4,853	\$1,668
2001-02	44,404	\$10,324	\$3,541	\$6,783	\$5,031	\$1,751
2002-03	46,601	\$10,911	\$3,670	\$7,241	\$5,290	\$1,951
2003-04	49,630	\$11,594	\$3,809	\$7,785	\$5,610	\$2,175
2004-05	52,449	\$12,724	\$4,137	\$8,588	\$6,026	\$2,561

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1995-96	85.70%	8.00%	2.60%	29.90%	63.80%	4.30%
1996-97	84.63%	9.05%	2.84%	34.06%	60.98%	2.34%
1997-98	84.58%	9.78%	3.36%	34.88%	59.53%	5.59%
1998-99	89.38%	9.91%	0.00%	35.13%	60.04%	4.12%
1999-2000	87.74%	9.46%	0.00%	33.76%	59.34%	4.10%
2000-01	85.86%	11.35%	0.00%	36.66%	56.62%	3.93%
2001-02	87.27%	10.02%	0.00%	38.29%	55.10%	3.90%
2002-03	87.01%	10.31%	0.00%	38.92%	54.40%	3.99%
2003-04	85.82%	11.30%	0.00%	38.42%	55.10%	3.60%
2004-05	85.05%	11.70%	0.00%	36.69%	56.61%	3.45%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1995-96 was the first year schools participated in direct lending for Stafford loans.

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

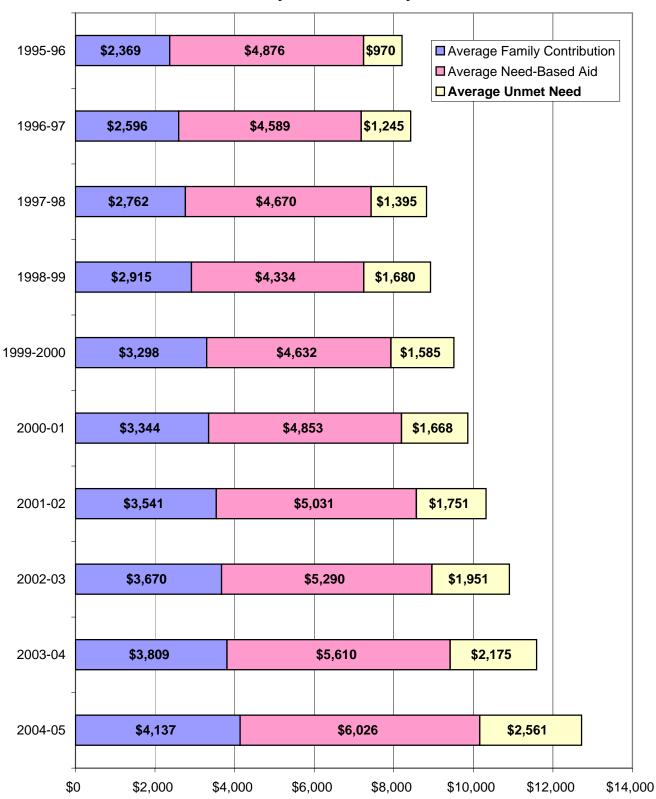
1998-99 due to a change in the WISSIS data request, Institutional and Private Assistance were appropriately classified as Non-Need-Based financial aid.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need University of Wisconsin System



Data provided by the University of Wisconsin System Administration.

2004-05
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

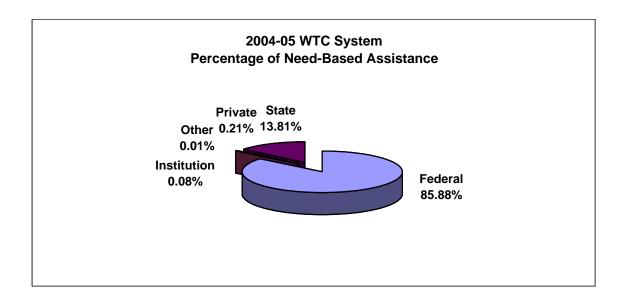
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000-	% EFC \$3,000-	% EFC \$4,000+		ATUS Independent	Number of Applicants
			\$2,999	\$3,999				
UW Colleges	17.33%	16.22%	7.01%	6.32%	50.87%	67.14%	32.86%	8,074
UW Eau Claire	9.89%	14.24%	5.96%	5.87%	63.43%	82.33%	17.67%	5,540
UW Green Bay	11.49%	13.38%	6.78%	6.06%	61.00%	76.12%	23.88%	3,744
UW La Crosse	8.61%	13.49%	5.72%	5.95%	65.47%	86.10%	13.90%	4,402
UW Madison	7.88%	11.49%	5.51%	5.49%	68.24%	87.37%	12.63%	12,366
UW Milwaukee	16.61%	14.19%	5.69%	5.37%	56.37%	69.16%	30.84%	15,488
UW Oshkosh	10.70%	13.60%	6.74%	6.24%	61.48%	77.40%	22.60%	6,736
UW Parkside	22.86%	15.94%	5.87%	5.32%	47.65%	63.39%	36.61%	3,324
UW Platteville	11.62%	17.27%	6.53%	5.80%	58.05%	81.77%	18.23%	3,828
UW River Falls	9.61%	18.60%	5.92%	6.94%	57.90%	82.20%	17.80%	2,247
UW Stevens Point	11.95%	15.27%	7.05%	5.76%	59.12%	81.03%	18.97%	5,814
UW Stout	11.93%	15.18%	6.99%	6.29%	59.07%	77.10%	22.90%	3,848
UW Superior	22.87%	21.46%	7.05%	6.90%	40.61%	57.68%	42.32%	1,347
UW Whitewater	11.62%	12.63%	5.42%	5.78%	63.62%	84.37%	15.63%	6,232
Total Applicants	10,632	11,886	5,108	4,840	49,426	64,148	18,842	82,990
Average	12.81%	14.32%	6.15%	5.83%	59.56%	77.30%	22.70%	5,928

NOTE: EFC range data does not include invalid EFC values.

2004-05 WISCONSIN TECHNICAL COLLEGE SYSTEM Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	35,544
Total Cost of Education	\$359,682,997
- Expected Family Contribution (EFC)	- \$93,463,672
= Total Need	\$266,219,325
Total Need	\$266,219,325
- Total Need-Based Assistance	- \$124,821,105
= Total Unmet Need	\$141,398,220

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	54.577	\$107,199,190	\$1,964	85.88%
Total Institutional Assistance	335	\$103,500	\$309	0.08%
Total Other Assistance	39	\$13,854	\$355	0.01%
Total Private Assistance	481	\$263,921	\$549	0.21%
Total State Assistance	25,857	\$17,240,640	\$667	13.81%
Total Need-Based Assistance	81,289	\$124,821,105	\$1,536	100.00%



2004-05 WISCONSIN TECHNICAL COLLEGE SYSTEM Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	2,031	\$2,905,154	\$1,430	2.33%
Federal Work Study	2,031	\$2,905,154	\$1,430	2.33%
Grants	29,346	\$57,382,675	\$1,955	45.97%
Bureau of Indian Affairs Grants	351	\$1,202,915	\$3,427	0.96%
Pell Grants	25,130	\$54,221,820	\$2,158	43.44%
Supplemental Educational Opportunity Grants	3,865	\$1,957,940	\$507	1.57%
Loans	23,200	\$46,911,361	\$2,022	37.58%
Perkins Loans	22	\$46,923	\$2,133	0.04%
Stafford Loans	23,178	\$46,864,438	\$2,022	37.55%
Total Federal Assistance	54,577	\$107,199,190	\$1,964	85.88%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	335	\$103,500	\$309	0.08%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	335	\$103,500	\$309	0.08%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	39	\$13,854	\$355	0.01%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	481	\$263,921	\$549	0.21%
Total Private Assistance	481	\$263,921	\$549	0.21%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	25,710	\$17,032,867	\$662	13.65%
Hearing & Visually Handicapped Student Grant	31	\$43,470	\$1,402	0.03%
Indian Student Assistance Grant	293	\$255,669	\$873	0.20%
Minority Undergraduate Retention Grant	443	\$377,708	\$853	0.30%
Talent Incentive Program Grant	1,435	\$1,707,479	\$1,190	1.37%
Wisconsin Higher Education Grant	23,497	\$14,628,703	\$623	11.72%
Wisconsin Tuition Grant - Aviation	11	\$19,838	\$1,803	0.02%
Loans	147	\$207,773	\$1,413	0.17%
Nursing Student Loan	147	\$207,773	\$1,413	0.17%
Total State Assistance	25,857	\$17,240,640	\$667	13.81%
TOTAL NEED-BASED ASSISTANCE	81,289	\$124,821,105	\$1,536	100.00%

⁽¹⁾ Includes other scholarships.

2004-05
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1995-96	28,115	\$8,204	\$2,308	\$5,896	\$3,030	\$2,866
1996-97	28,779	\$7,689	\$2,217	\$5,473	\$3,226	\$2,247
1997-98	29,616	\$8,004	\$2,736	\$5,268	\$2,654	\$2,613
1998-99	29,944	\$7,990	\$2,905	\$5,085	\$2,633	\$2,452
1999-2000	27,914	\$8,581	\$2,963	\$5,617	\$2,957	\$2,661
2000-01	26,883	\$9,155	\$2,830	\$6,325	\$3,139	\$3,187
2001-02	29,049	\$9,698	\$2,772	\$6,926	\$3,306	\$3,620
2002-03	32,753	\$9,403	\$2,631	\$6,773	\$3,393	\$3,380
2003-04	34,190	\$9,954	\$2,513	\$7,440	\$3,514	\$3,927
2004-05	35,544	\$10,119	\$2,630	\$7,490	\$3,512	\$3,978

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1995-96	80.9%	15.2%	2.6%	49.4%	46.4%	4.2%
1996-97	78.10%	13.49%	2.25%	47.42%	48.58%	4.00%
1997-98	75.85%	16.38%	2.51%	55.33%	39.79%	4.68%
1998-99	81.39%	17.30%	0.25%	56.76%	40.54%	2.49%
1999-2000	81.68%	15.93%	0.75%	60.72%	36.43%	2.15%
2000-01	78.69%	18.92%	0.82%	60.48%	36.92%	2.00%
2001-02	80.86%	16.83%	0.07%	62.86%	34.38%	2.14%
2002-03	80.68%	15.21%	0.04%	59.84%	34.62%	1.85%
2003-04	84.61%	14.30%	0.28%	60.53%	36.68%	2.25%
2004-05	85.88%	13.81%	0.08%	59.91%	37.75%	2.33%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1995-96 and 1996-97 updated 11/98 per revised information provided by WTC system (WTC system data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

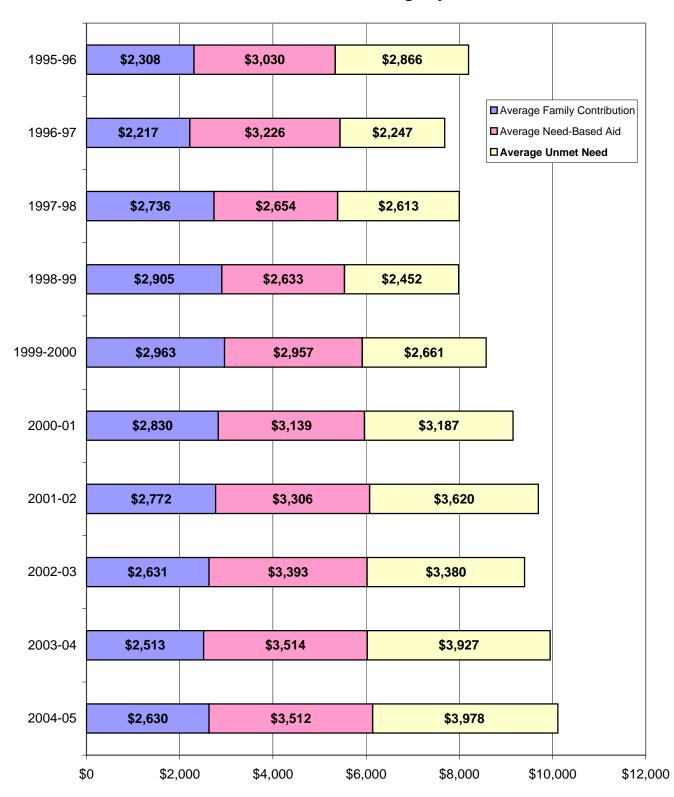
1998-99 institutional employment and short term (less than one year) institutional loans were excluded from Institutional Assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need Wisconsin Technical College System



Data provided by the Wisconsin Technical College System Office.

2004-05
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

	% EFC	% EFC	% EFC	% EFC	% EFC		ATUS	Number of
	\$0	\$1-\$1,999	\$2,000- \$2,999	\$3,000- \$3,999	\$4,000 +	Dependent	Independent	Applicants
			ΨΣ,000	ψ0,555				
Blackhawk	38.77%	19.41%	6.96%	5.80%	27.69%	26.95%	73.05%	1,896
Chippewa Valley	30.15%	19.26%	6.97%	6.14%	36.00%	41.58%	58.42%	3,858
Fox Valley	26.39%	17.13%	7.51%	5.85%	40.90%	40.65%	59.35%	3,929
Gateway	41.18%	19.10%	6.00%	5.01%	24.97%	21.98%	78.02%	4,053
Lakeshore	24.83%	21.85%	7.70%	6.91%	35.99%	27.09%	72.91%	1,506
Madison Area	24.55%	16.45%	6.41%	5.75%	43.58%	43.70%	56.30%	6,742
Mid-State	29.77%	21.30%	7.21%	6.05%	32.82%	34.03%	65.97%	1,901
Milwaukee Area	43.61%	18.93%	5.32%	4.18%	24.23%	27.65%	72.35%	14,034
Moraine Park	26.03%	20.21%	7.11%	4.87%	38.95%	27.82%	72.18%	2,236
Nicolet Area	32.42%	24.27%	7.23%	6.50%	26.74%	35.99%	64.01%	1,092
Northcentral	30.90%	20.60%	7.80%	5.69%	32.52%	35.26%	64.74%	2,039
Northeast Wisconsin	27.88%	18.48%	7.31%	5.60%	37.23%	35.62%	64.38%	3,734
Southwest Wisconsin	26.14%	26.70%	8.65%	5.58%	32.09%	51.26%	48.74%	1,075
Waukesha County	22.42%	14.47%	6.42%	5.72%	48.00%	43.21%	56.79%	2,150
Western Wisconsin	30.81%	20.62%	6.71%	6.39%	33.47%	40.49%	59.51%	3,191
Wisconsin Indianhead	32.53%	20.48%	7.94%	5.47%	31.20%	38.32%	61.68%	2,192
Total Applicants	18,385	10,590	3,659	2,985	18,382	19,160	36,468	55,628
Average	33.05%	19.04%	6.58%	5.37%	33.04%	34.44%	65.56%	3,477

NOTE: EFC range data does not include invalid EFC values.

2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	5,059	\$33,414,410	\$6,605	12.55%
Stafford Loans (unsubsidized)	40,442	\$117,743,540	\$2,911	44.22%
Total Federal Assistance	45,501	\$151,157,950	\$3,322	56.76%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	2,929	\$3,176,574	\$1,085	1.19%
Employment	1,613	\$2,093,741	\$1,298	0.79%
Grants / Scholarships	22,145	\$64,932,853	\$2,932	24.38%
Loans	224	\$475,573	\$2,123	0.18%
Total Institutional Assistance	26,911	\$70,678,741	\$2,508	26.54%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	3,287	\$3,180,040	\$967	1.19%
Loans	109	\$19,059	\$175	0.01%
Other	304	\$1,027,222	\$3,379	0.39%
Total Other Assistance	3,700	\$4,226,321	\$1,142	1.59%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	5,544	\$36,783,091	\$6,635	13.81%
Total Private Assistance	5,544	\$36,783,091	\$6,635	13.81%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	2,929	\$3,176,574	\$1,085	1.19%
Minority Teacher Loan	85	\$197,012	\$2,318	0.07%
Teacher of the Visually Impaired Loan	11	\$70,000	\$6,364	0.03%
Total State Assistance	3,025	\$3,443,586	\$1,138	1.29%
TOTAL NON-NEED-BASED ASSISTANCE	84,681	\$266,289,689	\$3,145	100.00%

2004-05
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	2,157	\$18,468,312	\$8,562	14.30%
Stafford Loans (unsubsidized)	10,683	\$40,111,213	\$3,755	31.06%
Total Federal Assistance	12,840	\$58,579,525	\$4,562	45.37%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	447	\$490,879	\$1,098	0.38%
Employment	1,211	\$1,446,307	\$1,194	1.12%
Grants / Scholarships	9,416	\$42,235,201	\$4,485	32.71%
Loans	31	\$131,725	\$4,249	0.10%
Total Institutional Assistance	11,105	\$44,304,112	\$3,945	34.31%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	2,127	\$1,956,332	\$920	1.52%
Loans	0	\$0	\$0	0.00%
Other (1)	304	\$1,027,222	\$3,379	0.80%
Total Other Assistance	2,431	\$2,983,554	\$1,227	2.31%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	2,784	\$22,654,772	\$8,137	17.55%
Total Private Assistance	2,784	\$22,654,772	\$8,137	17.55%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	447	\$490,879	\$1,098	0.38%
Minority Teacher Loan	19	\$40,100	\$2,111	0.03%
Teacher of the Visually Impaired Loan	11	\$70,000	\$6,364	0.05%
Total State Assistance	477	\$600,979	\$1,260	0.47%
TOTAL NON-NEED-BASED ASSISTANCE	29,637	\$129,122,942	\$4,357	100.00%
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⁽¹⁾ INCLUDES: DVR, Employee Reimbursement, Federal Byrd Scholarship, non-institutional scholarships, outside scholarships, Tuition Benefits/Remission, Veteran's Benefits, WorkForce Devlopment Grants, TAA

2004-05 TRIBAL COLLEGES Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	0	\$0	\$0	0.00%
Stafford Loans (unsubsidized)	0	\$0	\$0	0.00%
Total Federal Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	0	\$0	\$0	0.00%
Total Private Assistance	0	\$0	\$0	0.00%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Total State Assistance	0	\$0	\$0	0.00%
TOTAL NON-NEED-BASED ASSISTANCE	0	\$0	\$0	0.00%

2004-05 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Non-Need-Based Financial Assistance Spent

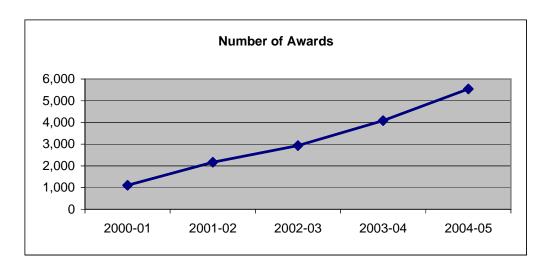
	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	2,577	\$13,572,423	\$5,267	12.63%
Stafford Loans (unsubsidized)	18,346	\$52,187,897	\$2,845	48.58%
Total Federal Assistance	20,923	\$65,760,320	\$3,143	61.21%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	2,450	\$2,652,854	\$1,083	2.47%
Employment	45	\$182,146	\$4,048	0.17%
Grants / Scholarships	11,445	\$22,013,977	\$1,923	20.49%
Loans	179	\$340,248	\$1,901	0.32%
Total Institutional Assistance	14,119	\$25,189,225	\$1,784	23.45%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	2,658	\$13,671,358	\$5,143	12.73%
Total Private Assistance	2,658	\$13,671,358	\$5,143	12.73%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	2,450	\$2,652,854	\$1,083	2.47%
Minority Teacher Loan	66	\$156,912	\$2,377	0.15%
Total State Assistance	2,516	\$2,809,766	\$1,117	2.62%
TOTAL NON-NEED-BASED ASSISTANCE	40,216	\$107,430,669	\$2,671	100.00%

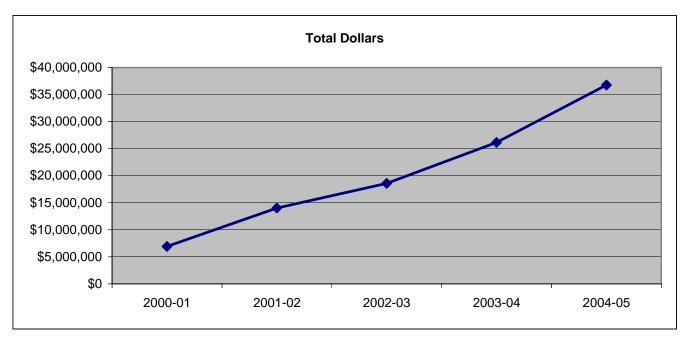
2004-05 WISCONSIN TECHNICAL COLLEGE SYSTEM Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	325	\$1,373,675	\$4,227	4.62%
Stafford Loans (unsubsidized)	11,413	\$25,444,430	\$2,229	85.57%
Total Federal Assistance	11,738	\$26,818,105	\$2,285	90.19%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	32	\$32,841	\$1,026	0.11%
Employment	357	\$465,288	\$1,303	1.56%
Grants / Scholarships	1,284	\$683,675	\$532	2.30%
Loans	14	\$3,600	\$257	0.01%
Total Institutional Assistance	1,687	\$1,185,404	\$683	3.99%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	1,160	\$1,223,708	\$1,055	4.12%
Loans	109	\$19,059	\$175	0.06%
Other	0	\$0	\$0	0.00%
Total Other Assistance	1,269	\$1,242,767	\$979	4.18%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	102	\$456,961	\$4,480	1.54%
Total Private Assistance	102	\$456,961	\$4,480	1.54%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	32	\$32,841	\$1,026	0.11%
Total State Assistance	32	\$32,841	\$1,026	0.11%
TOTAL NON-NEED-BASED ASSISTANCE	14,828	\$29,736,078	\$2,005	100.00%

2004-05 ALL SECTORS 5-Year Comparison of Alternative Loan Use in Wisconsin

Academic Year	Number of Awards	Total Dollars	Average Award
2004-05	5,544	\$36,783,091	\$6,635
2003-04	4,085	\$26,139,515	\$6,399
2002-03	2,936	\$18,567,346	\$6,324
2001-02	2,169	\$14,015,616	\$6,462
2000-01	1,106	\$6,914,247	\$6,252





2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

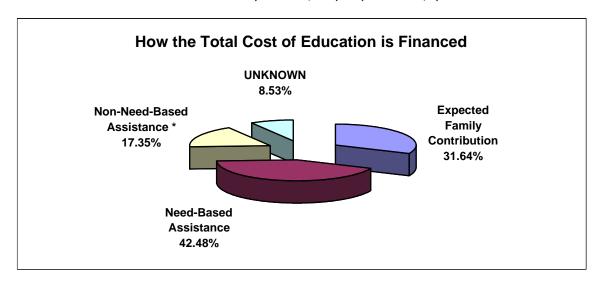
Number of Students Receiving Need-Based Financial Assistance

110,093

Total Cost of Education	\$1.534.540.510
- Expected Family Contribution (EFC)	- \$485,460,108
- Total Need-Based Assistance	- \$651,864,058
- Total Non-Need-Based Assistance *	- \$266,289,689
Remaining Educational Need (source unknown)	\$130,926,655

	Number	Total	Average	% of Total
Source of Assistance	of Awards	Dollars	Award	Aid Spent
Total Federal Assistance	243,986	\$625,546,447	\$2,564	68.13%
Total Institutional Assistance	42,238	\$151,062,458	\$3,576	16.45%
Total Other Assistance	8,892	\$15,380,985	\$1,730	1.68%
Total Private Assistance	7,787	\$43,217,969	\$5,550	4.71%
Total State Assistance	70,567	\$82,945,889	\$1,175	9.03%
Total Assistance	373,470	\$918,153,747	\$2,458	100.00%

Type of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Loans	153,328	\$481,864,228	\$3,143	52.48%
Work-Study	15,974	\$22,003,752	\$1,377	2.40%
Other	5,496	\$12,181,886	\$2,217	1.33%
Total Assistance	373,470	\$918,153,747	\$2,458	100.00%



^{*} Some Non-Need-Based Assistance may also be fullfilling the EFC.

2004-05 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

