

INFORMATION
February 26, 2010

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #10-19

**WISCONSIN STATE STUDENT FINANCIAL AID DATA
FOR 2008-2009**

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #10-19

WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2008-2009

State of Wisconsin Higher Educational Aid Board

The series of exhibits present the 2008-2009 academic year student financial aid information for Wisconsin resident undergraduates. The colleges and universities within the four different Wisconsin higher education sectors provided the majority of the information reflected in these exhibits. Data was collected by HEAB through the annual Wisconsin Student Support Information System (WISSIS) survey, which is authorized by section HEA 1.02 of the State Administrative Code. Each institution reported to their respective higher education sectors: the Independent Colleges and Universities (WAICU), the Tribal Colleges, the University of Wisconsin System (UWSA), and the Wisconsin Technical College System (WTCS). Compiled data was provided to HEAB by each sector.

Exhibits A – H: Total need-based financial aid data for all four sectors, and comparisons between the four sectors

Exhibits I – K: Current year data to the previous 10 years

Exhibits L – P: 2008-09 need-based financial aid data for the Independent Colleges and Universities

Exhibits Q – U: 2008-09 need-based financial aid data for the Tribal Colleges

Exhibits V – Z: 2008-09 need-based financial aid data for the University of Wisconsin System

Exhibits AA – EE: 2008-09 need-based financial aid data for the Wisconsin Technical College System

Exhibits FF – KK: Show data for financial aid programs which are not based on financial need

Exhibits LL – NN: Combine the total need-based and non-need-based financial aid data for all four sectors

PLEASE NOTE: The student population identified in this report includes only Wisconsin-resident, undergraduate students, enrolled at least half-time in a degree or certificate program, who filed a 2008-2009 Free Application for Federal Student Aid (FAFSA), and received need-based assistance. Exceptions are Exhibits D, P, U, Z, and EE, which provide data on Wisconsin resident, undergraduate students, awarded and not awarded, for the first school the applicants listed on the FAFSA.

| 2008-09 | | | | |
|---|------------------|----------------------|----------------|------------------------|
| ALL SECTORS | | | | |
| Independent Colleges & Universities, Tribal Colleges, UW System, WTC System | | | | |
| Need-Based Financial Assistance | | | | |
| Number of Students Receiving Need-Based Financial Assistance | | | | 122,742 |
| Total Cost of Education | | | | \$2,095,893,042 |
| - Expected Family Contribution (EFC) | | | | - \$621,678,161 |
| = Total Need | | | | \$1,474,214,881 |
| Total Need | | | | \$1,474,214,881 |
| - Total Need-Based Assistance | | | | - \$799,062,976 |
| = Total Unmet Need | | | | \$675,151,905 |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Total Federal Assistance | 223,797 | \$595,458,862 | \$2,661 | 74.52% |
| Total Institutional Assistance | 21,879 | \$75,133,294 | \$3,434 | 9.40% |
| Total Private Assistance | 6,221 | \$11,475,332 | \$2,050 | 1.44% |
| Total State Assistance | 71,792 | \$116,995,488 | \$1,630 | 14.64% |
| Total Need-Based Assistance | 323,689 | \$799,062,976 | \$2,469 | 100.00% |

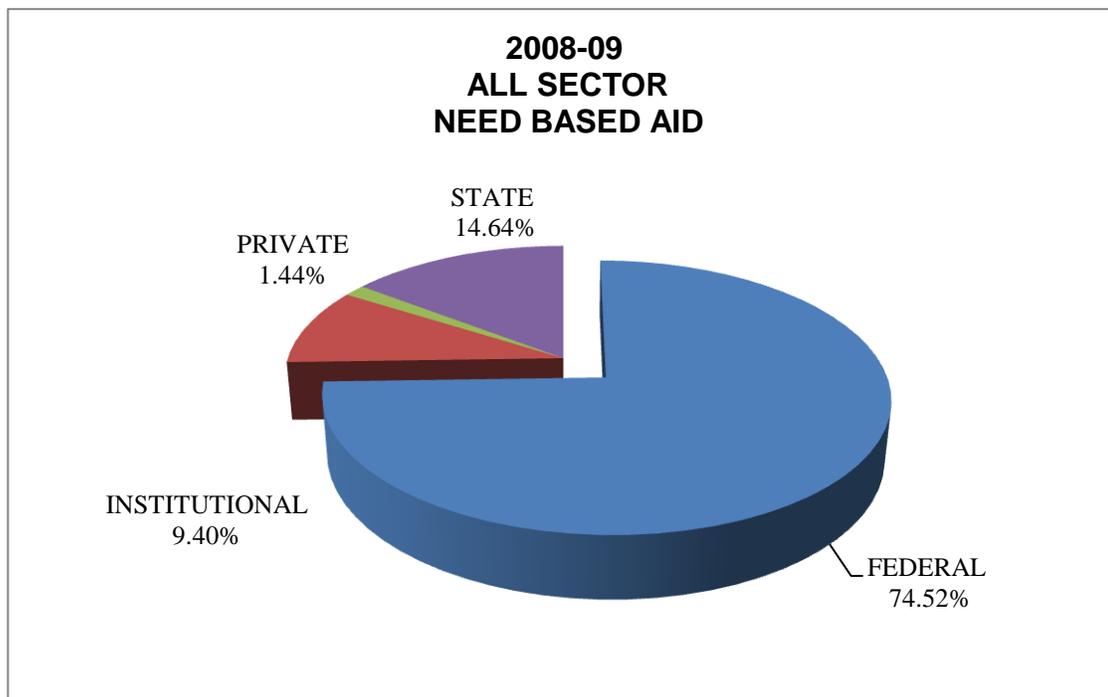


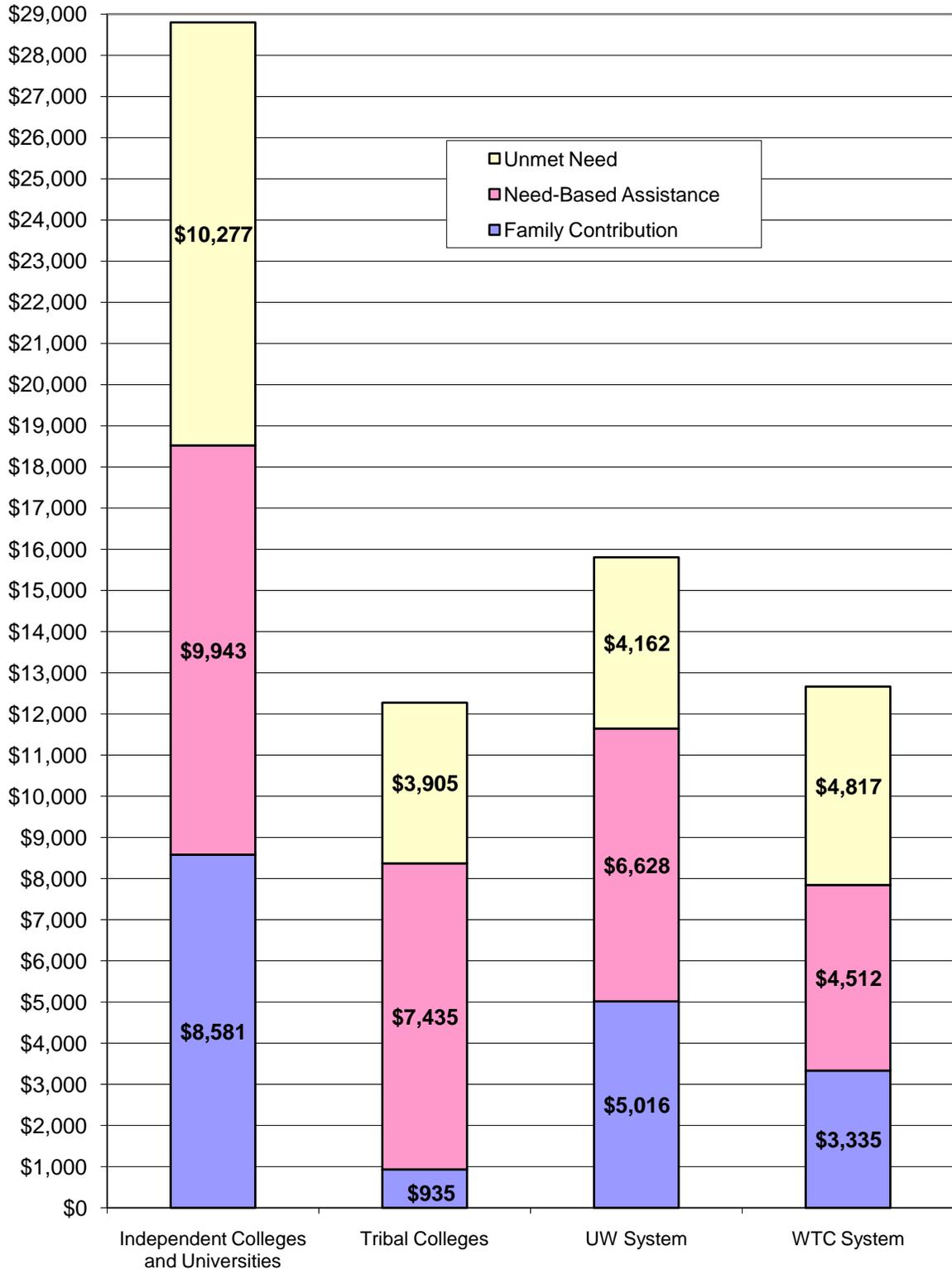
EXHIBIT B

| 2008-09 | | | | |
|--|-------------------------|----------------------|----------------------|-----------------------------|
| ALL SECTORS | | | | |
| Independent Colleges & Universities, Tribal Colleges, UW System, WTC System | | | | |
| Breakdown of Need-Based Financial Assistance Spent | | | | |
| | | | | |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Federal Assistance | | | | |
| Employment | 13,153 | \$18,987,129 | \$1,444 | 2.38% |
| Federal Work Study | 13,153 | \$18,987,129 | \$1,444 | 2.38% |
| Grants | 98,481 | \$213,280,223 | \$2,166 | 26.69% |
| Academic Competitiveness Grant | 7,279 | \$5,782,909 | \$794 | 0.72% |
| Bureau of Indian Affairs Grants | 1,330 | \$6,141,562 | \$4,618 | 0.77% |
| National Science & Mathematics Access to Retain Talent Grant | 843 | \$2,645,447 | \$3,138 | 0.33% |
| Other Federal Grants (TEACH included) | 520 | 1,082,938 | \$2,083 | 0.14% |
| Pell Grant | 65,577 | \$183,487,340 | \$2,798 | 22.96% |
| Supplemental Educational Opportunity Grant | 22,932 | \$14,140,027 | \$617 | 1.77% |
| Loans | 112,163 | \$363,191,510 | \$3,238 | 45.45% |
| Other Federal Loans (Nursing, Health professionals) | 383 | 1,044,199 | \$2,726 | 0.13% |
| Perkins Loan | 9,838 | \$17,481,217 | \$1,777 | 2.19% |
| Stafford Loan | 101,942 | \$344,666,094 | \$3,381 | 43.13% |
| Total Federal Assistance | 223,797 | \$595,458,862 | \$2,661 | 74.52% |
| | | | | |
| | | | | |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Institutional Assistance | | | | |
| Employment | 758 | \$1,525,339 | \$2,012 | 0.19% |
| Grants | 20,989 | 73,157,798 | \$3,486 | 9.16% |
| Loans | 132 | \$450,157 | \$3,410 | 0.06% |
| Total Institutional Assistance | 21,879 | \$75,133,294 | \$3,434 | 9.40% |
| | | | | |
| | | | | |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Private Assistance | | | | |
| Fund for Wisconsin Scholars | 2,628 | 4,103,551 | \$1,561 | 0.51% |
| Private Loans | 6 | 19,500 | \$3,250 | 0.00% |
| Privately Funded Grants or Scholarships | 3,587 | 7,352,281 | \$2,050 | 0.92% |
| Total Private Assistance | 6,221 | \$11,475,332 | \$2,050 | 1.44% |
| | | | | |

EXHIBIT B (CONTINUED)

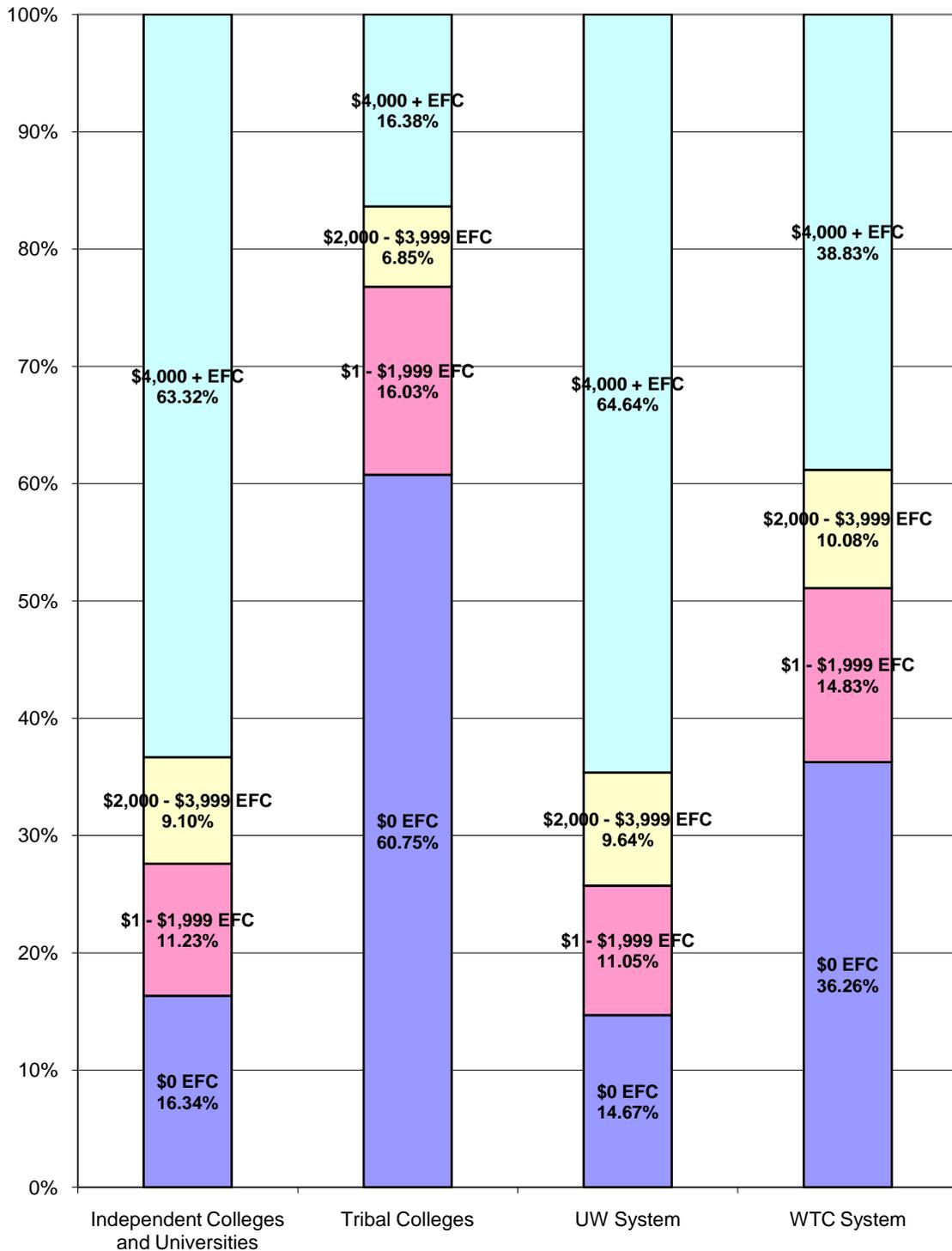
| State Assistance Administered by Other Agencies | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|-------------------------|----------------------|----------------------|-----------------------------|
| Lawton Grant | 3,254 | 5,768,029 | \$1,773 | 0.72% |
| Other Grants(DPI,DWD,Study Abroad and WIA | 1,620 | 3,125,929 | \$1,930 | 0.39% |
| Total State Assistance FROM OTHER AGENCIES | 4,874 | \$8,893,958 | \$1,825 | 1.11% |
| | | | | |
| State Assistance Administered by HEAB | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Grants | 66,682 | \$107,668,455 | \$1,615 | 13.47% |
| Hearing & Visually Handicapped Student Grant | 60 | \$90,697 | \$1,512 | 0.01% |
| Indian Student Assistance Grant | 870 | \$766,691 | \$881 | 0.10% |
| Minority Undergraduate Retention Grant | 800 | \$817,658 | \$1,022 | 0.10% |
| Talent Incentive Program Grant | 4,815 | \$6,009,176 | \$1,248 | 0.75% |
| Wisconsin Higher Education Grant | 49,524 | \$73,416,823 | \$1,482 | 9.19% |
| Wisconsin Tuition Grant | 10,613 | \$26,567,410 | \$2,503 | 3.32% |
| Loans | 236 | \$433,075 | \$1,835 | 0.05% |
| Nursing Student Loan | 236 | \$433,075 | \$1,835 | 0.05% |
| Total HEAB State Assistance | 66,918 | \$108,101,530 | \$1,615 | 13.53% |
| | | | | |
| | | | | |
| TOTAL STATE ASSISTANCE (HEAB AND OTHER) | 71,792 | 116,995,488 | \$1,630 | 14.64% |
| | | | | |
| | | | | |
| TOTAL NEED-BASED ASSISTANCE | 323,689 | 799,062,976 | \$2,469 | 100.00% |

**2008-09
Average Cost of Education / Need-Based Financial Assistance**



Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

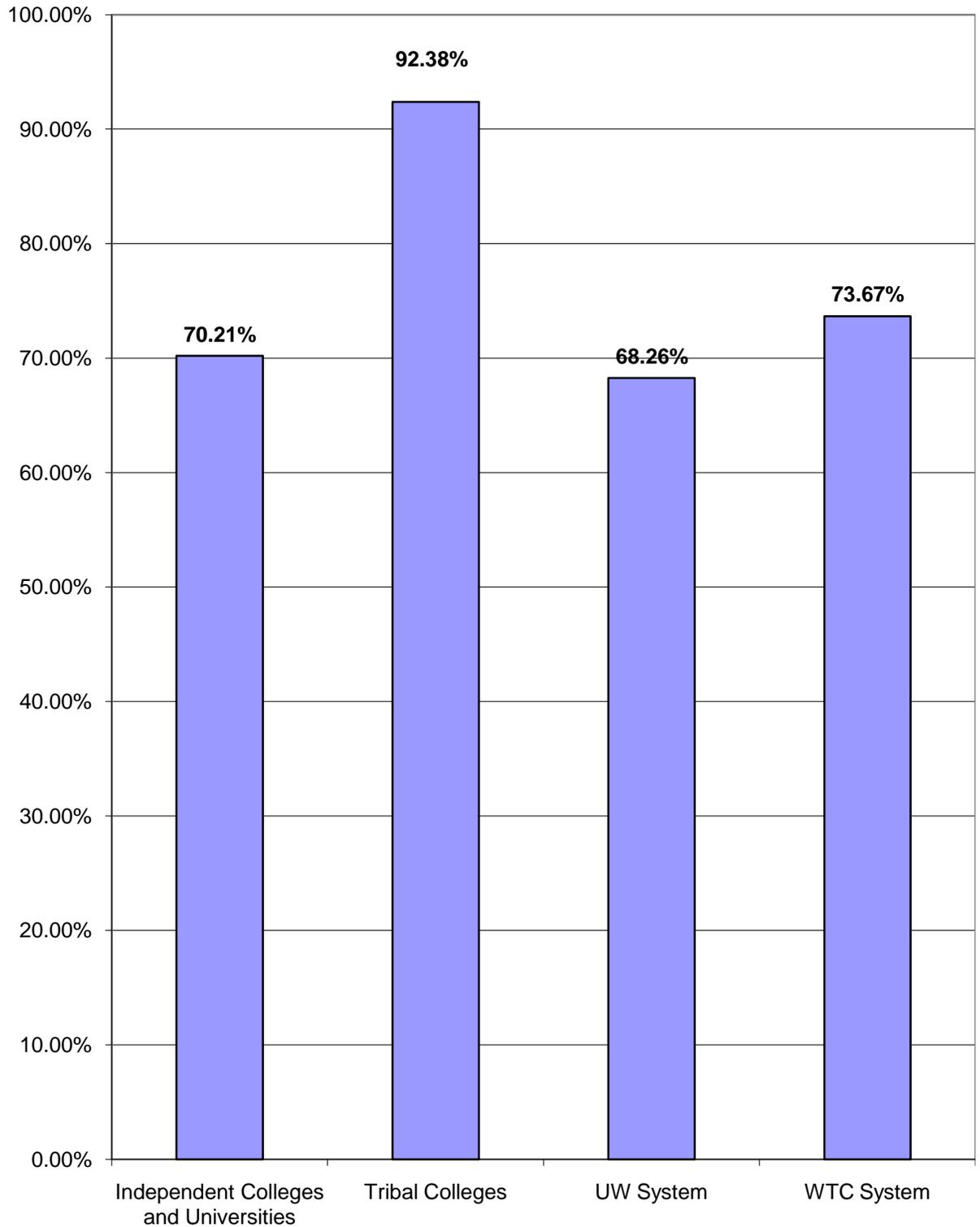
2008-09 FAFSA Applicants Expected Family Contribution (EFC) Comparison



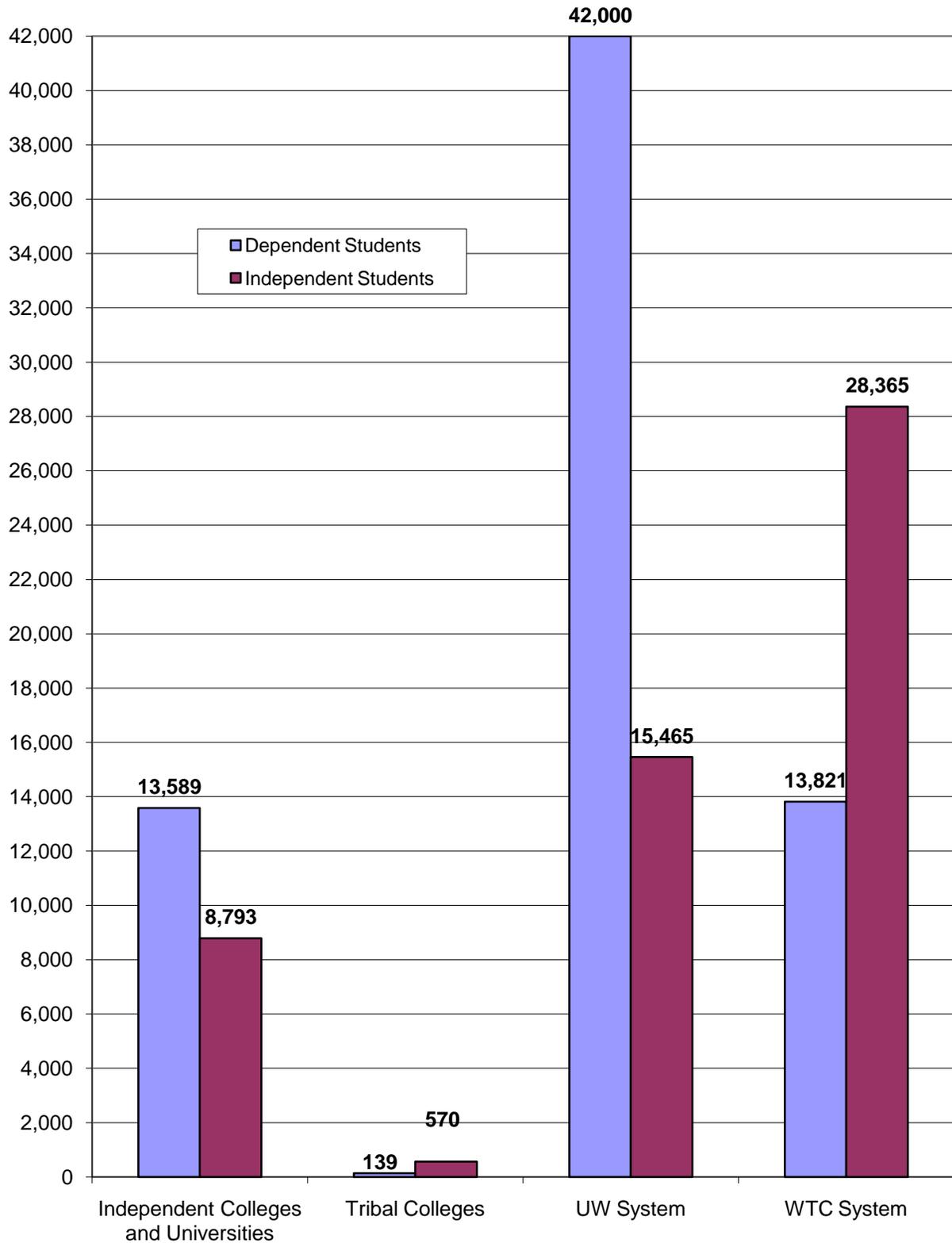
Data includes 2008-2009 year-end EFC information for all Wisconsin resident undergraduates who received need-based aid.

Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

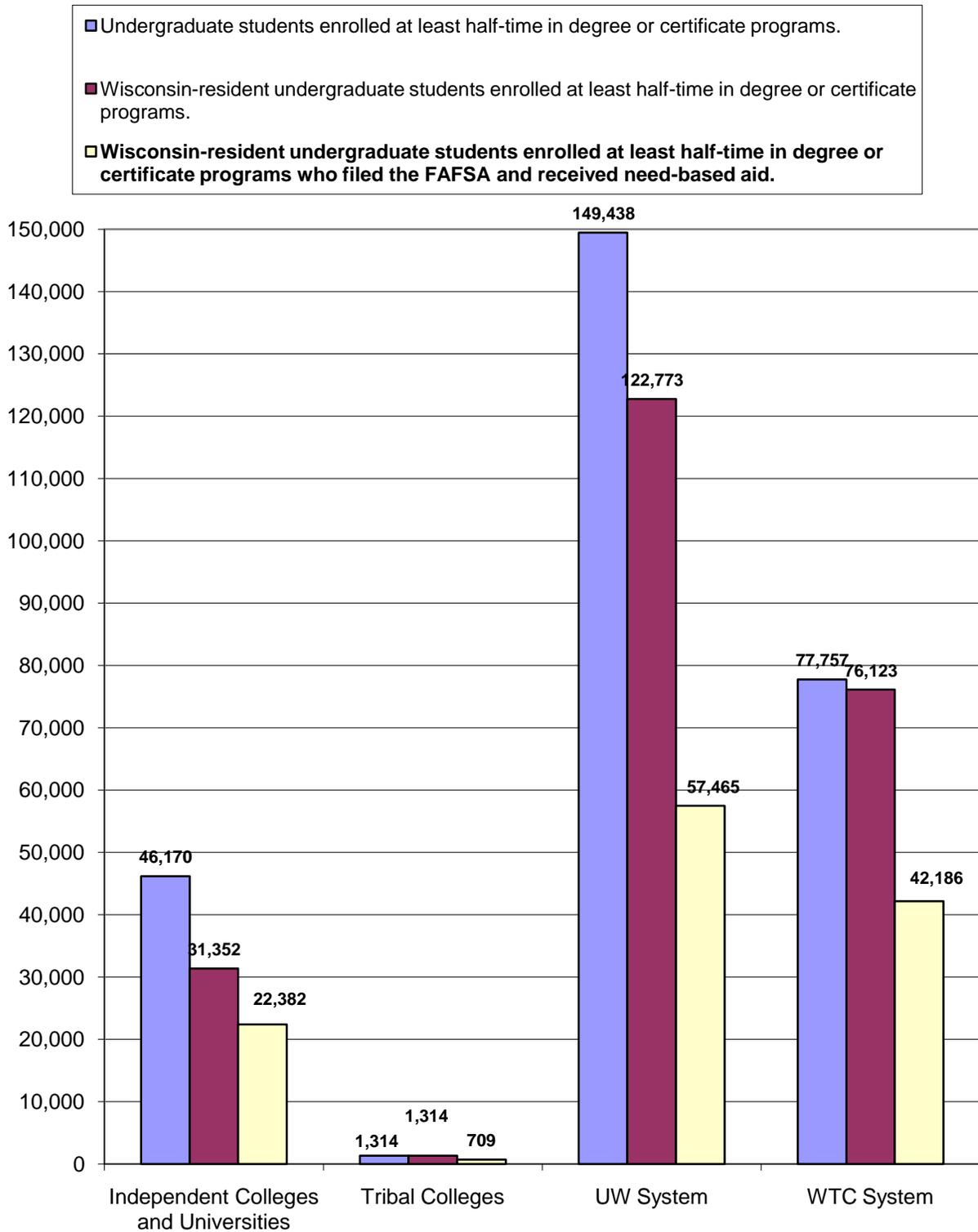
**2008-09
Percentage of Cost Not Covered by
the Expected Family Contribution (EFC)**

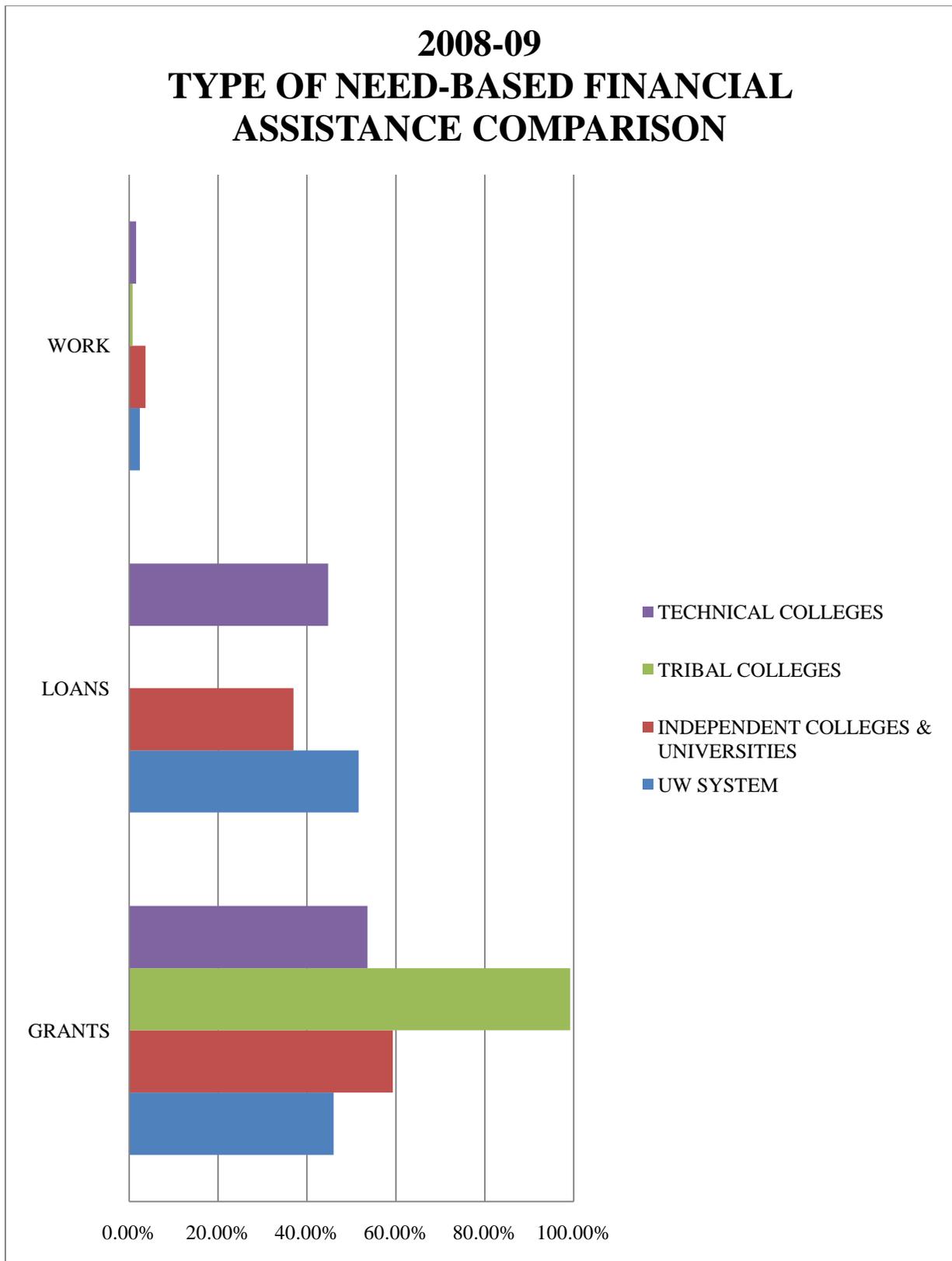


2008-09
 Dependency Status of Need-Based Aid Recipients



**2008-09
Number of Wisconsin Residents who
Applied for and Received Need-Based Aid**





2008-09
ALL SECTORS
 Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
10-Year History of Need-Based Financial Assistance

| ACADEMIC YEAR | Number of Recipients | Average | | | Average | |
|----------------|----------------------|-----------------|---------------------|-----------------|----------------|--------------------|
| | | Average Cost | Family Contribution | Average Need | Need-Based Aid | Average Unmet Need |
| 1999-2000 | 90,458 | \$11,027 | \$3,888 | \$7,139 | \$4,754 | \$2,386 |
| 2000-01 | 89,129 | \$11,526 | \$3,989 | \$7,536 | \$5,006 | \$2,530 |
| 2001-02 | 92,735 | \$12,055 | \$4,177 | \$7,878 | \$5,268 | \$2,611 |
| 2002-03 | 99,923 | \$12,516 | \$4,106 | \$8,410 | \$5,453 | \$2,957 |
| 2003-04 | 105,721 | \$13,222 | \$4,140 | \$9,082 | \$5,667 | \$3,415 |
| 2004-05 | 110,093 | \$13,939 | \$4,410 | \$9,529 | \$5,921 | \$3,608 |
| 2005-06 | 110,908 | \$14,422 | \$4,972 | \$9,450 | \$5,828 | \$3,622 |
| 2006-07 | 112,877 | \$15,718 | \$5,022 | \$10,696 | \$5,955 | \$4,741 |
| 2007-08 | 115,766 | \$16,307 | \$4,882 | \$11,424 | \$6,367 | \$5,057 |
| 2008-09 | 122,742 | \$17,076 | \$5,065 | \$12,011 | \$6,510 | \$5,501 |

| ACADEMIC YEAR | PERCENTAGES OF FINANCIAL AID SPENT | | | | | |
|----------------|------------------------------------|---------------|---------------|---------------------|---------------|--------------|
| | SOURCE ⁽¹⁾ | | | TYPE ⁽²⁾ | | |
| | Federal | State | Institutional | Grants | Loans | Work-Study |
| 1999-2000 | 74.28% | 12.09% | 11.29% | 47.24% | 47.64% | 3.57% |
| 2000-01 | 70.93% | 14.64% | 12.00% | 50.34% | 44.99% | 3.15% |
| 2001-02 | 71.74% | 12.72% | 12.97% | 52.30% | 43.23% | 3.06% |
| 2002-03 | 71.96% | 12.38% | 12.39% | 52.32% | 42.62% | 2.96% |
| 2003-04 | 72.86% | 12.21% | 12.24% | 51.42% | 43.96% | 2.96% |
| 2004-05 | 72.77% | 12.20% | 12.33% | 50.26% | 44.97% | 3.05% |
| 2005-06 | 72.64% | 14.05% | 10.84% | 49.40% | 46.04% | 3.02% |
| 2006-07 | 73.75% | 13.54% | 10.29% | 48.72% | 46.53% | 3.02% |
| 2007-08 | 74.30% | 13.53% | 9.95% | 48.36% | 47.67% | 2.50% |
| 2008-09 | 74.52% | 14.64% | 9.40% | 51.87% | 45.57% | 2.57% |

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

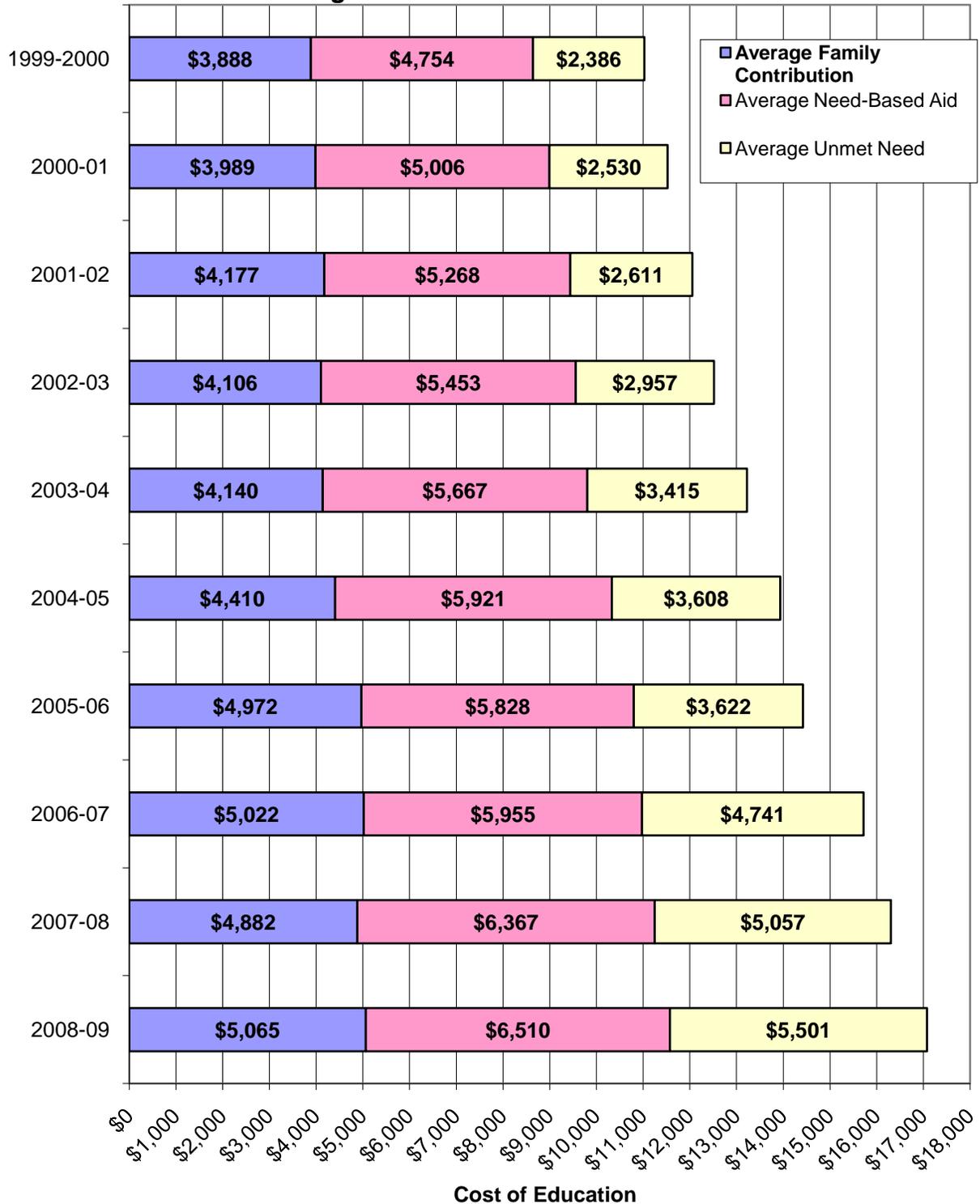
NOTES

1998-99: The definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-2001: The increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000

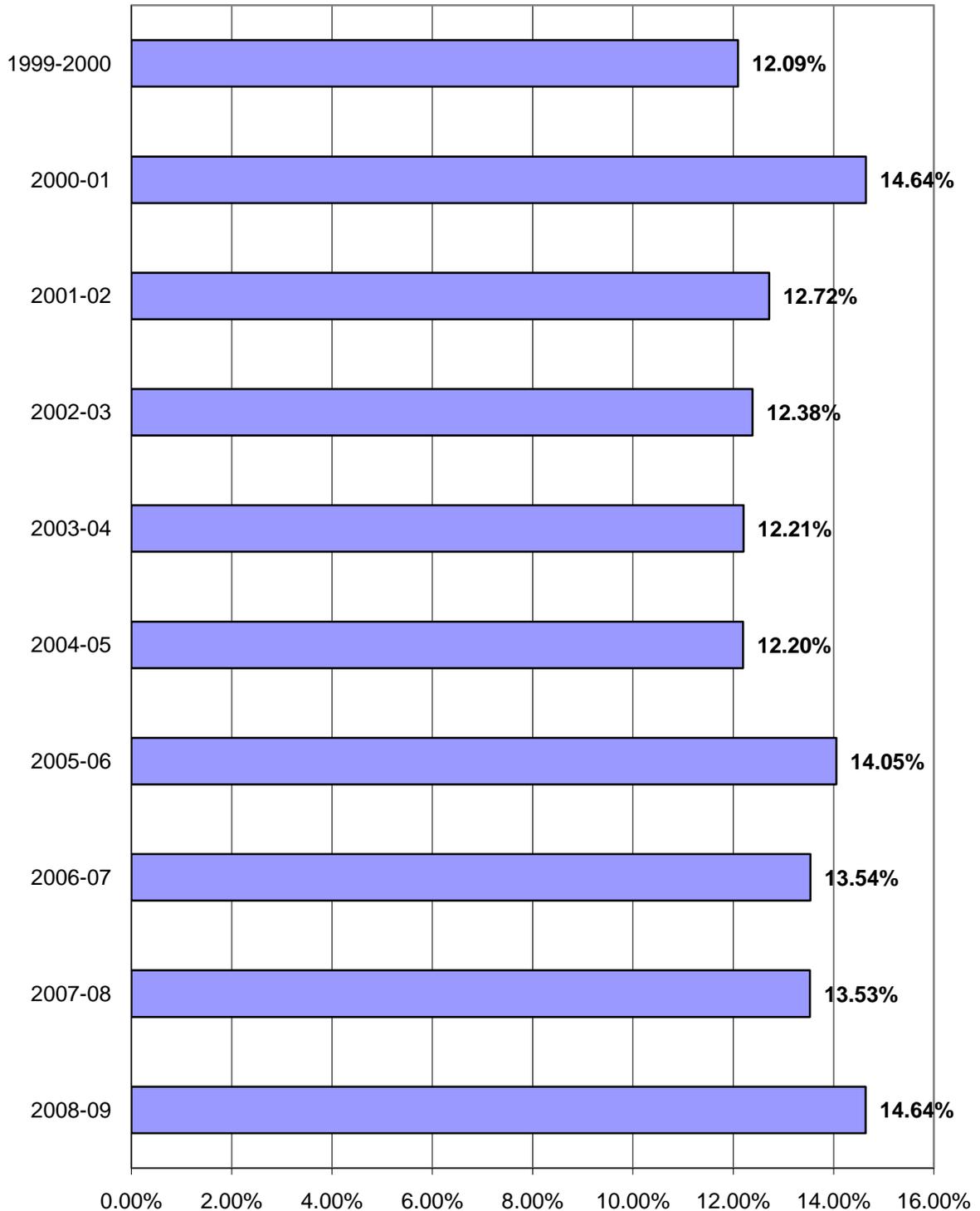
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System

10-Year Average Cost of Education and Unmet Need



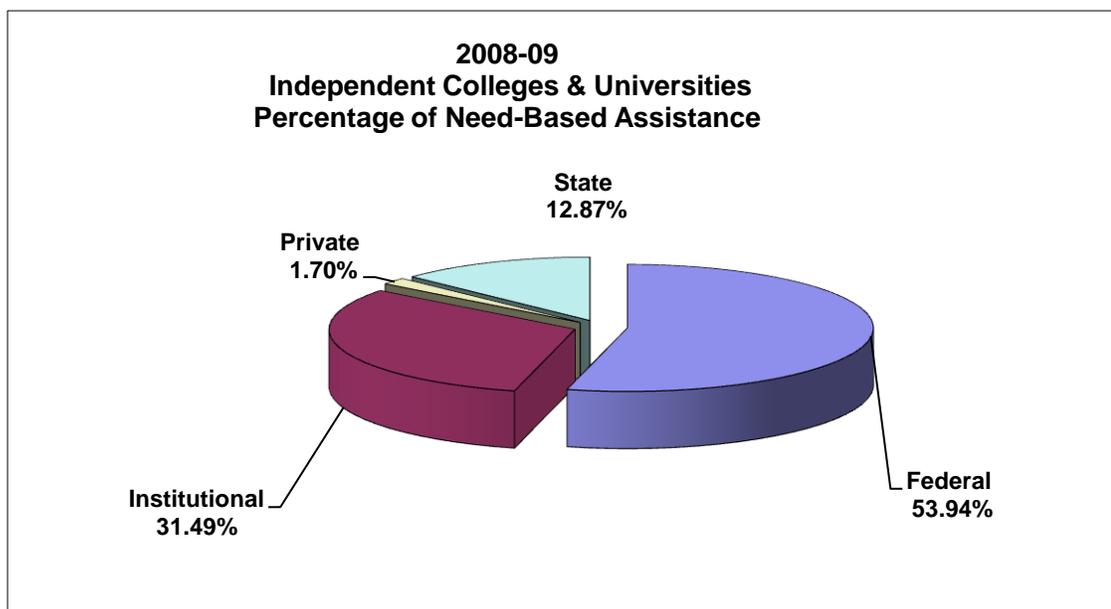
Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
 Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

**10-Year Percentage of Need-Based Financial Assistance
Provided by the State of Wisconsin
Compared to All Other Sources of Assistance**



NOTE: The increase in State Aid in 2000-01 is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000 to 2000-01.

| 2008-09 | | | | |
|--|-------------------------|----------------------|----------------------|-----------------------------|
| INDEPENDENT COLLEGES & UNIVERSITIES | | | | |
| Need-Based Financial Assistance | | | | |
| Number of Students Receiving Need-Based Financial Assistance | | | | 22,382 |
| Total Cost of Education | | | | \$644,649,598 |
| - Expected Family Contribution (EFC) | | | - | \$192,067,950 |
| = Total Need | | | | \$452,581,648 |
| Total Need | | | | \$452,581,648 |
| - Total Need-Based Assistance | | | - | \$222,553,744 |
| = Total Unmet Need | | | | \$230,027,904 |
| | | | | |
| | | | | |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Total Federal Assistance | 40,438 | \$120,054,350 | \$2,969 | 53.94% |
| Total Institutional Assistance | 16,718 | \$70,076,895 | \$4,192 | 31.49% |
| Total Private Assistance | 1,181 | \$3,784,067 | \$3,204 | 1.70% |
| Total State Assistance | 12,036 | \$28,638,432 | \$2,379 | 12.87% |
| Total Need-Based Assistance | 70,373 | \$222,553,744 | \$3,162 | 100.00% |



2008-09
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Need-Based Financial Assistance Spent

| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|------------------------|----------------------|------------------|----------------------------|
| Federal Assistance | | | | |
| Employment | 4,206 | \$6,716,068 | \$1,597 | 3.02% |
| Federal Work Study | 4,206 | \$6,716,068 | \$1,597 | 3.02% |
| Grants | 14,271 | \$31,684,560 | \$2,220 | 14.24% |
| Academic Competitiveness Grant | 1,202 | \$991,356 | \$825 | 0.45% |
| Bureau of Indian Affairs Grants | 168 | \$1,574,704 | \$9,373 | 0.71% |
| National Science & Mathematics Access to Retain Talent Grant | 173 | \$576,004 | \$3,330 | 0.26% |
| Pell Grants | 8,521 | \$24,985,135 | \$2,932 | 11.23% |
| Other Federal Grants (TEACH included) | 85 | 109,029 | \$1,283 | 0.05% |
| Supplemental Educational Opportunity Grant | 4,122 | \$3,448,332 | \$837 | 1.55% |
| Loans | 21,961 | \$81,653,722 | \$3,718 | 36.69% |
| Other Federal Loans (Nursing, Health professionals) | 69 | 153,122 | \$2,219 | 0.07% |
| Perkins Loan | 2,196 | \$3,952,305 | \$1,800 | 1.78% |
| Stafford Loan | 19,696 | \$77,548,295 | \$3,937 | 34.84% |
| Total Federal Assistance | 40,438 | \$120,054,350 | \$2,969 | 53.94% |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Institutional Assistance | | | | |
| Employment | 758 | \$1,525,339 | \$2,012 | 0.69% |
| Grants | 15,828 | \$68,101,399 | \$4,303 | 30.60% |
| Loans | 132 | \$450,157 | \$3,410 | 0.20% |
| Total Institutional Assistance | 16,718 | \$70,076,895 | \$4,192 | 31.49% |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Private Assistance | | | | |
| Private Loan | 6 | 19,500 | \$3,250 | 0.01% |
| Privately Funded Grants or Scholarships | 1,175 | \$3,764,567 | \$3,204 | 1.69% |
| Total Private Assistance | 1,181 | \$3,784,067 | \$3,204 | 1.70% |
| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| State of Wisconsin Need-Based Assistance | | | | |
| Grants through HEAB | 11,926 | \$28,336,342 | \$2,376 | 12.73% |
| Hearing & Visually Handicapped Student Grant | 15 | \$25,200 | \$1,680 | 0.01% |
| Indian Student Assistance Grant | 42 | \$38,354 | \$913 | 0.02% |
| Minority Undergraduate Retention Grant | 277 | \$367,384 | \$1,326 | 0.17% |
| Talent Incentive Program Grant | 985 | \$1,355,744 | \$1,376 | 0.61% |
| Wisconsin Tuition Grant * | 10,607 | \$26,549,660 | \$2,503 | 11.93% |
| Loans through HEAB | 76 | \$167,413 | \$2,203 | 0.08% |
| Nursing Student Loan | 76 | \$167,413 | \$2,203 | 0.08% |
| Total State Assistance through HEAB | 12,002 | \$28,503,755 | \$2,375 | 12.81% |
| STATE GRANTS THROUGH OTHER AGENCIES | 34 | 134,677 | 3,961 | 0.06% |
| Other State Grants (DPI Gear Up, DVR, WIA) | 34 | 134,677 | \$3,961 | 0.06% |
| TOTAL STATE NEED-BASED ASSISTANCE | 12,036 | \$28,638,432 | \$2,379 | 12.87% |
| TOTAL NEED-BASED ASSISTANCE | 70,373 | 222,553,744 | \$3,162 | 100% |

* WTG for Aviation students at Fox Valley Technical College is not included here, but is listed in Exhibit BB.

2008-09
INDEPENDENT COLLEGES & UNIVERSITIES
10-Year History of Need-Based Financial Assistance

| ACADEMIC YEAR | Number of Recipients | Average Cost | Average Family Contribution | Average Need | Average Need-Based Aid | Average Unmet Need |
|----------------------|-----------------------------|---------------------|------------------------------------|---------------------|-------------------------------|---------------------------|
| 1999-2000 | 17,870 | \$18,703 | \$6,866 | \$11,837 | \$7,871 | \$3,966 |
| 2000-01 | 18,703 | \$18,910 | \$7,232 | \$11,678 | \$8,068 | \$3,610 |
| 2001-02 | 18,679 | \$20,024 | \$7,982 | \$12,042 | \$8,902 | \$3,140 |
| 2002-03 | 19,900 | \$21,553 | \$7,674 | \$13,880 | \$9,232 | \$4,648 |
| 2003-04 | 21,187 | \$22,361 | \$7,653 | \$14,707 | \$9,291 | \$5,416 |
| 2004-05 | 21,419 | \$23,348 | \$8,125 | \$15,223 | \$9,662 | \$5,560 |
| 2005-06 | 21,812 | \$23,232 | \$9,710 | \$13,522 | \$8,941 | \$4,581 |
| 2006-07 | 22,545 | \$26,209 | \$9,119 | \$17,090 | \$8,791 | \$8,299 |
| 2007-08 | 21,416 | \$27,438 | \$8,429 | \$19,009 | \$9,875 | \$9,134 |
| 2008-09 | 22,382 | \$28,802 | \$8,581 | \$20,221 | \$9,943 | \$10,277 |

PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC YEAR | SOURCE ⁽¹⁾ | | | TYPE ⁽²⁾ | | |
|----------------------|------------------------------|---------------|----------------------|----------------------------|---------------|-------------------|
| | Federal | State | Institutional | Grants | Loans | Work-Study |
| 1999-2000 | 50.54% | 13.37% | 34.06% | 58.31% | 37.77% | 3.67% |
| 2000-01 | 46.10% | 16.51% | 35.02% | 62.91% | 34.06% | 2.75% |
| 2001-02 | 45.83% | 13.68% | 38.05% | 64.25% | 33.11% | 2.51% |
| 2002-03 | 46.67% | 13.18% | 36.71% | 64.99% | 32.46% | 2.28% |
| 2003-04 | 47.50% | 11.96% | 37.07% | 63.46% | 33.47% | 2.53% |
| 2004-05 | 46.17% | 11.78% | 38.79% | 64.28% | 32.43% | 2.93% |
| 2005-06 | 49.15% | 14.03% | 33.82% | 61.68% | 34.84% | 3.25% |
| 2006-07 | 52.45% | 12.38% | 32.38% | 59.15% | 36.54% | 3.82% |
| 2007-08 | 52.80% | 12.64% | 32.34% | 58.94% | 37.54% | 3.24% |
| 2008-09 | 53.94% | 12.87% | 31.49% | 59.32% | 36.98% | 3.70% |

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

NOTES:

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

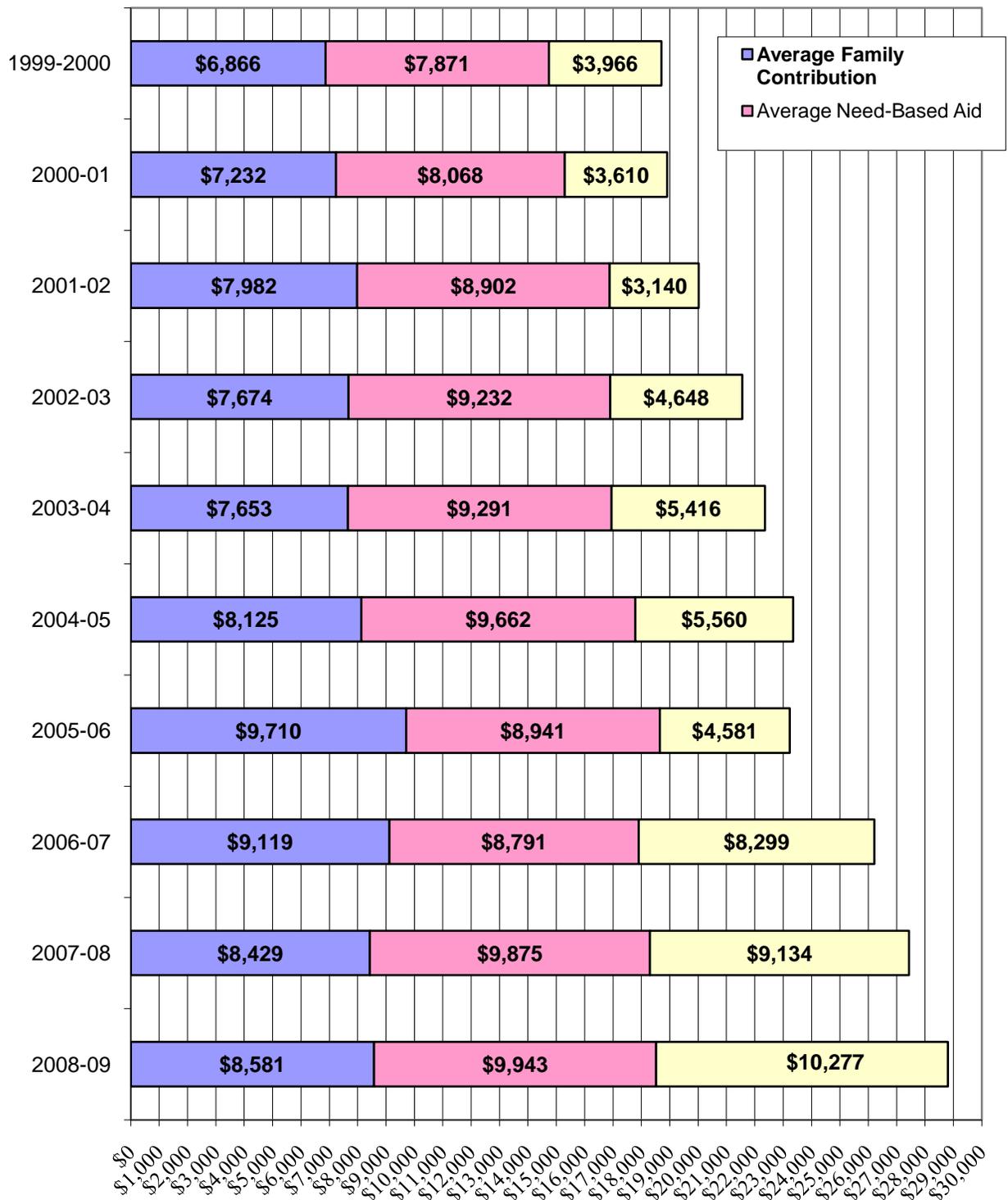
2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data.

This table has been altered to no longer include Tribal College data for the years prior to 2000-01.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

2008-09 due to changes in WISSIS data survey the scope of sources and types are more specific.

10-Year Average Cost of Education and Unmet Need Independent Colleges and Universities



2008-09
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

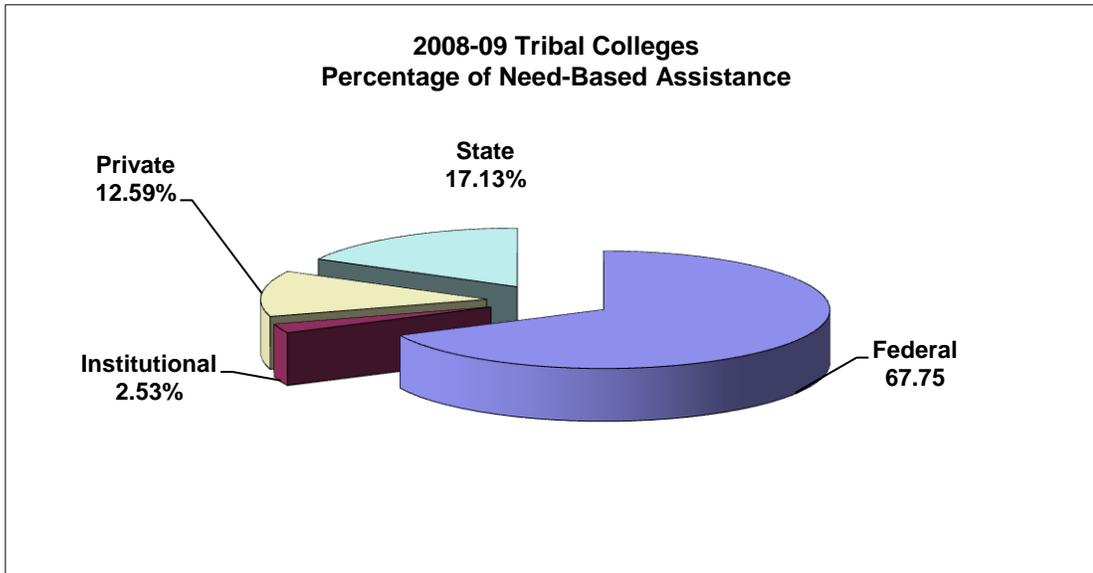
| | % EFC | % EFC | % EFC | % EFC | % EFC | STATUS | | Number of Applicants |
|--|--------|-------------|-----------------|-----------------|----------|-----------|-------------|----------------------|
| | \$0 | \$1-\$1,999 | \$2,000-\$2,999 | \$3,000-\$3,999 | \$4,000+ | Dependent | Independent | |
| Alverno College | 30.34% | 14.79% | 5.88% | 4.70% | 44.29% | 44.90% | 55.10% | 2,637 |
| Bellin College of Nursing | 17.06% | 8.24% | 3.53% | 3.53% | 67.65% | 69.41% | 30.59% | 170 |
| Beloit College | 13.12% | 8.87% | 3.19% | 4.61% | 70.21% | 91.49% | 8.51% | 282 |
| Cardinal Stritch University | 21.61% | 13.72% | 4.79% | 3.89% | 55.98% | 23.72% | 76.28% | 2,799 |
| Carroll College | 9.33% | 8.39% | 4.08% | 3.89% | 74.32% | 83.22% | 16.78% | 2,134 |
| Carthage College | 14.18% | 9.32% | 5.27% | 4.86% | 66.36% | 69.10% | 30.90% | 987 |
| Concordia University Wisconsin | 17.03% | 13.45% | 5.13% | 4.18% | 60.22% | 44.91% | 55.09% | 2,320 |
| Edgewood College | 13.14% | 9.81% | 4.78% | 3.65% | 68.62% | 70.38% | 29.62% | 1,590 |
| Lakeland College | 17.20% | 14.12% | 7.46% | 5.35% | 55.87% | 37.91% | 62.09% | 1,849 |
| Lawrence University | 8.78% | 8.59% | 2.56% | 3.84% | 76.23% | 95.43% | 4.57% | 547 |
| Maranatha Baptist Bible College | 16.20% | 24.07% | 5.09% | 8.80% | 45.83% | 76.39% | 23.61% | 216 |
| Marian College | 19.54% | 11.07% | 4.84% | 5.14% | 59.41% | 58.62% | 41.38% | 1,653 |
| Marquette University | 10.82% | 8.75% | 3.02% | 2.90% | 74.51% | 90.35% | 9.65% | 3,245 |
| Milwaukee Institute of Art & Design | 16.80% | 9.34% | 4.77% | 7.26% | 61.83% | 81.33% | 18.67% | 482 |
| Milwaukee School of Engineering | 9.37% | 8.60% | 4.15% | 2.97% | 74.91% | 79.83% | 20.17% | 1,686 |
| Mount Mary College | 31.41% | 13.33% | 6.20% | 4.33% | 44.74% | 47.79% | 52.21% | 1,178 |
| Northland College | 19.09% | 13.92% | 3.88% | 4.53% | 58.58% | 74.43% | 25.57% | 309 |
| Ripon College | 8.63% | 10.78% | 3.50% | 5.26% | 71.83% | 95.42% | 4.58% | 742 |
| Saint Norbert College | 5.00% | 6.65% | 4.14% | 4.46% | 79.75% | 95.93% | 4.07% | 1,279 |
| Silver Lake College | 21.31% | 14.20% | 7.10% | 4.55% | 52.84% | 34.94% | 65.06% | 352 |
| Viterbo University | 16.86% | 11.79% | 5.71% | 5.26% | 60.38% | 62.24% | 37.76% | 1,560 |
| Wisconsin Lutheran College | 7.87% | 7.29% | 3.84% | 5.37% | 75.62% | 94.82% | 5.18% | 521 |
| Total Applicants | 4,664 | 3,206 | 1,370 | 1,228 | 18,070 | 18,186 | 10,352 | 28,538 |
| Average | 16.34% | 11.23% | 4.80% | 4.30% | 63.32% | 63.73% | 36.27% | 1,297 |

Data includes 2008-2009 year-end EFC information for all Wisconsin resident undergraduates, FAFSA filers' first school only.

**2008-09
TRIBAL COLLEGES
Need-Based Financial Assistance**

| | |
|--|--------------------|
| Number of Students Receiving Need-Based Financial Assistance | 709 |
| Total Cost of Education | \$8,702,552 |
| - Expected Family Contribution (EFC) | - \$662,871 |
| = Total Need | \$8,039,681 |
| | |
| Total Need | \$8,039,681 |
| - Total Need-Based Assistance | - \$5,271,264 |
| = Total Unmet Need | \$2,768,417 |

| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|------------------------------------|---------------------------------|--------------------------|--------------------------|---------------------------------|
| Total Federal Assistance | 1,366 | \$3,571,424 | \$2,615 | 67.75% |
| Total Institutional Assistance | 206 | \$133,501 | \$648 | 2.53% |
| Total Private Assistance | 475 | \$663,548 | \$3,615 | 12.59% |
| Total State Assistance | 877 | \$902,791 | \$1,029 | 17.13% |
| Total Need-Based Assistance | 2,924 | \$5,271,264 | \$1,803 | 100.00% |



2008-09
TRIBAL COLLEGES
Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|---|-------------------------|----------------------|----------------------|-----------------------------|
| Employment | 31 | \$42,996 | \$1,387 | 0.82% |
| Federal Work Study | 31 | \$42,996 | \$1,387 | 0.82% |
| Grants | 1,335 | \$3,528,428 | \$2,643 | 66.94% |
| Academic Competitiveness Grant | 7 | \$4,125 | \$589 | 0.08% |
| Bureau of Indian Affairs Grants | 474 | \$1,379,264 | \$2,910 | 26.17% |
| Pell Grant | 735 | \$2,109,584 | \$2,870 | 40.02% |
| Supplemental Educational Opportunity Grant | 119 | \$35,455 | \$298 | 0.67% |
| Total Federal Assistance | 1,366 | 3,571,424 | \$2,615 | 67.75% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Grants | 206 | 133,501 | \$648 | 2.53% |
| Total Institutional Assistance | 206 | \$133,501 | \$0 | 2.53% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Other Private Grants | 55 | 198,807 | \$3,615 | 3.77% |
| Other Private Grants and Scholarships | 420 | 464,741 | \$1,107 | 8.82% |
| Total Private Assistance | 475 | 663,548 | \$3,615 | 12.59% |
| STATE OF WISCONSIN NEED-BASED ASSISTANCE | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| GRANTS THROUGH HEAB | 864 | \$874,169 | \$4,029 | 16.58% |
| Hearing & Visually Handicapped Student Grant | 1 | \$1,800 | \$0 | 0.03% |
| Indian Student Assistance Grant | 420 | \$343,920 | \$819 | 6.52% |
| Minority Undergraduate Retention Grant | 49 | \$42,550 | \$868 | 0.81% |
| Talent Incentive Program Grant | 73 | \$78,250 | \$1,072 | 1.48% |
| Wisconsin Higher Education Grant | 321 | \$407,649 | \$1,270 | 7.73% |
| STATE GRANTS THROUGH OTHER AGENCYS | 13 | 28,622 | 2,202 | 0.54% |
| Department of Workforce Development | 13 | 28,622 | \$2,202 | 0.54% |
| TOTAL STATE NEED-BASED ASSISTANCE | 877 | \$902,791 | \$1,029 | 17.13% |
| TOTAL NEED-BASED ASSISTANCE | 2,924 | 5,271,264 | \$1,803 | 100% |

2008-09
TRIBAL COLLEGES
10-Year History of Need-Based Financial Assistance

| ACADEMIC YEAR | Number of Recipients | Average Cost | Average Family Contribution | Average Need | Average Need-Based Aid | Average Unmet Need |
|----------------------|-----------------------------|---------------------|------------------------------------|---------------------|-------------------------------|---------------------------|
| 1999-2000 | 414 | \$6,194 | \$633 | \$5,561 | \$4,329 | \$1,232 |
| 2000-01 | 519 | \$5,857 | \$627 | \$5,230 | \$4,145 | \$1,085 |
| 2001-02 | 603 | \$6,268 | \$811 | \$5,458 | \$4,589 | \$869 |
| 2002-03 | 669 | \$7,885 | \$625 | \$7,260 | \$5,236 | \$2,025 |
| 2003-04 | 714 | \$11,745 | \$828 | \$10,917 | \$5,214 | \$5,703 |
| 2004-05 | 681 | \$10,861 | \$1,462 | \$9,399 | \$5,886 | \$3,513 |
| 2005-06 | 924 | \$10,587 | \$1,648 | \$8,939 | \$3,537 | \$5,402 |
| 2006-07 | 863 | \$10,821 | \$1,018 | \$9,803 | \$5,350 | \$4,453 |
| 2007-08 | 728 | \$12,369 | \$622 | \$11,747 | \$6,422 | \$5,325 |
| 2008-09 | 709 | \$12,274 | \$935 | \$11,339 | \$7,435 | \$3,905 |

PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC YEAR | SOURCE ⁽¹⁾ | | | TYPE ⁽²⁾ | | |
|----------------------|------------------------------|---------------|----------------------|----------------------------|--------------|-------------------|
| | Federal | State | Institutional | Grants | Loans | Work-Study |
| 1999-2000 | 57.35% | 35.99% | 0.00% | 98.67% | 0.00% | 0.91% |
| 2000-01 | 58.32% | 36.10% | 0.00% | 98.91% | 0.00% | 1.09% |
| 2001-02 | 59.26% | 29.27% | 0.00% | 98.93% | 0.00% | 0.98% |
| 2002-03 | 62.72% | 26.86% | 0.00% | 92.67% | 0.00% | 0.91% |
| 2003-04 | 65.29% | 25.24% | 0.00% | 92.58% | 0.00% | 0.99% |
| 2004-05 | 70.67% | 22.49% | 0.00% | 96.21% | 0.00% | 0.89% |
| 2005-06 | 65.25% | 27.46% | 0.00% | 92.30% | 0.00% | 0.95% |
| 2006-07 | 73.35% | 20.06% | 0.00% | 95.65% | 0.00% | 0.80% |
| 2007-08 | 73.02% | 19.46% | 0.00% | 93.78% | 0.00% | 0.93% |
| 2008-09 | 67.75% | 17.13% | 2.53% | 99.18% | 0.00% | 0.82% |

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

NOTES:

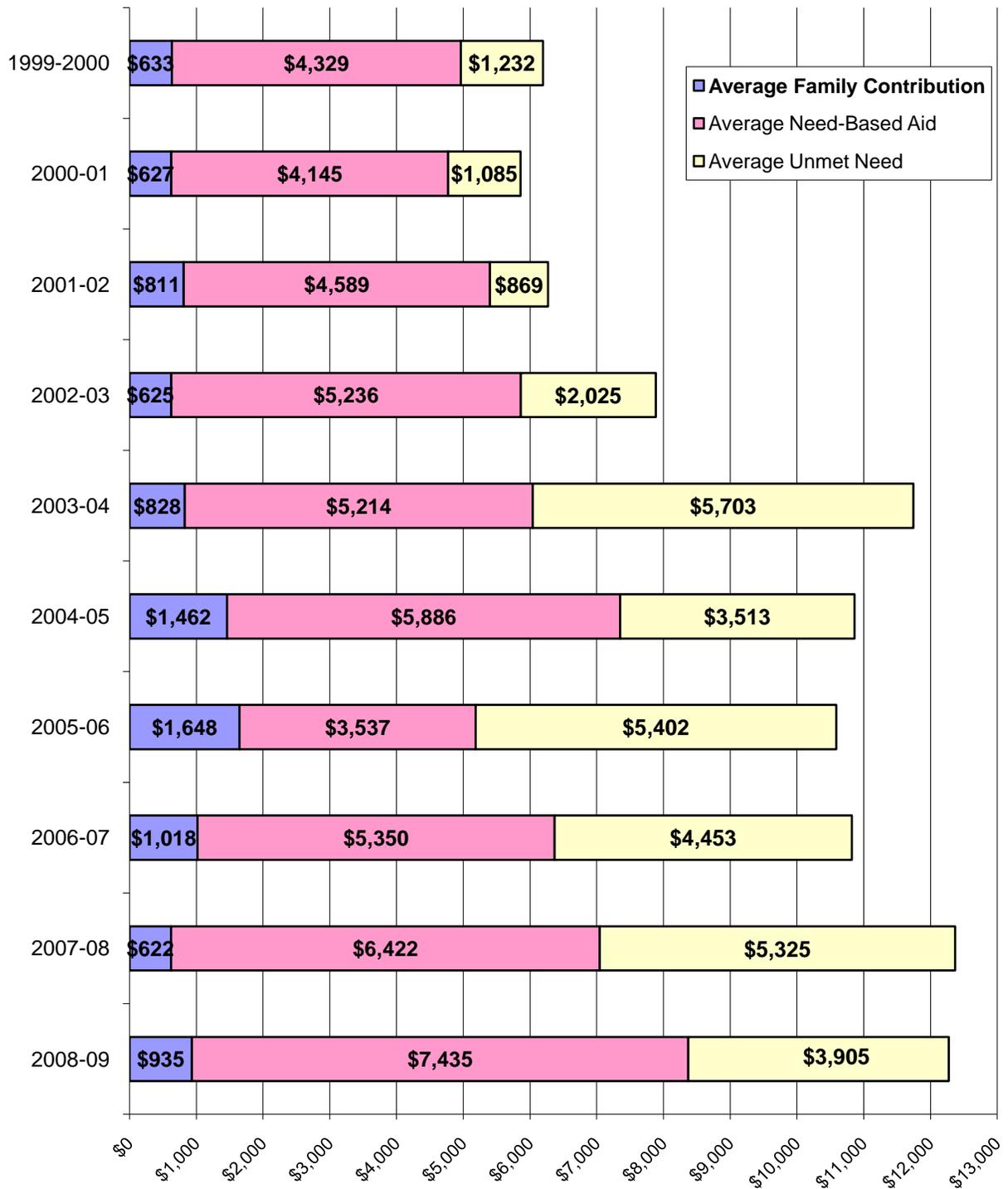
1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

2008-09 due to changes in WISSIS data request the scope of sources and types are more specific.

10-Year Average Cost of Education and Unmet Need Tribal Colleges



Note: 1996-1997 was the first year the Tribal Colleges were surveyed for WISSIS.

Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
 Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

2008-09
TRIBAL COLLEGES
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

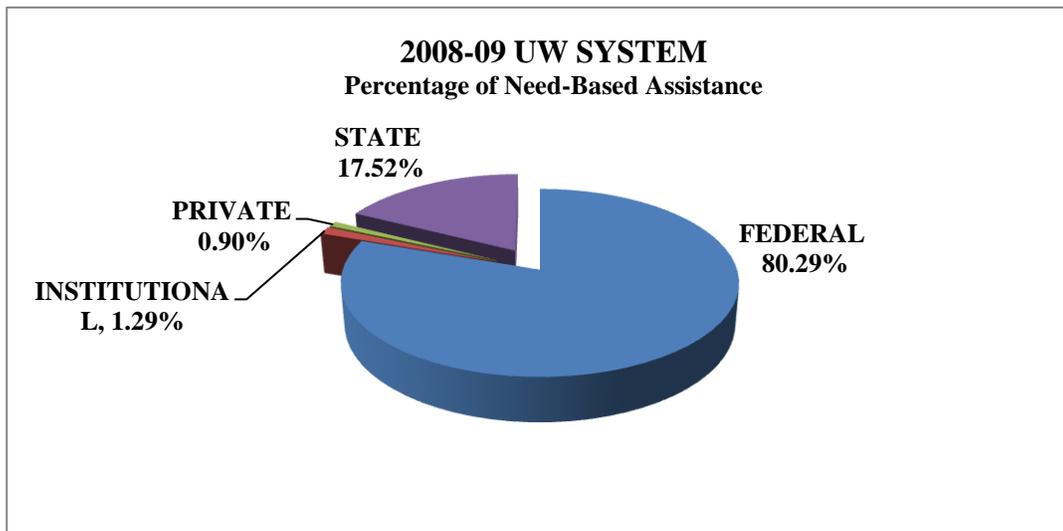
| | % EFC | % EFC | % EFC | % EFC | % EFC | STATUS | | Number of Applicants |
|---|--------|-----------------|-------------------------|-------------------------|----------|-----------|-------------|----------------------------|
| | \$0 | \$1- \$1,999 | \$2,000 - \$2,999 | \$3,000 - \$3,999 | \$4,000+ | Dependent | Independent | |
| College of the Menominee Nation | 57.29% | 15.46% | 4.12% | 3.68% | 19.44% | 19.88% | 80.12% | 679 |
| Lac Courte Oreilles Ojibwa Community College | 65.68% | 16.84% | 3.58% | 1.89% | 12.00% | 17.89% | 82.11% | 475 |
| Total Applicants | 701 | 185 | 45 | 34 | 189 | 220 | 934 | 1,154 |
| Average | 60.75% | 16.03% | 3.90% | 2.95% | 16.38% | 19.06% | 80.94% | 577 |

Data includes 2008-2009 year-end EFC information for all Wisconsin resident undergraduates, FAFSA filers' first school only.

**2008-09
UNIVERSITY OF WISCONSIN SYSTEM
Need-Based Financial Assistance**

| | |
|--|----------------------|
| Number of Students Receiving Need-Based Financial Assistance | 57,465 |
| Total Cost of Education | \$908,272,299 |
| - Expected Family Contribution (EFC) | - \$288,251,126 |
| = Total Need | \$620,021,173 |
| | |
| Total Need | \$620,021,173 |
| - Total Need-Based Assistance | - \$380,873,884 |
| = Total Unmet Need | \$239,147,289 |

| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|------------------------------------|---------------------------------|--------------------------|--------------------------|---------------------------------|
| Total Federal Assistance | 111,164 | \$305,809,854 | \$2,751 | 80.29% |
| Total Institutional Assistance | 4,946 | \$4,916,128 | \$994 | 1.29% |
| Total Private Assistance | 2,052 | \$3,415,626 | \$1,665 | 0.90% |
| Total State Assistance | 34,401 | \$66,732,276 | \$1,940 | 17.52% |
| Total Need-Based Assistance | 152,563 | \$380,873,884 | \$2,497 | 100.00% |



2008-09
UNIVERSITY OF WISCONSIN SYSTEM

Breakdown of Need-Based Financial Assistance Spent

| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|-------------------------|----------------------|----------------------|-----------------------------|
| Employment | 6,898 | \$9,192,826 | \$1,333 | 2.41% |
| Federal Work Study | 6,898 | \$9,192,826 | \$1,333 | 2.41% |
| Grants | 47,295 | \$100,160,582 | \$2,118 | 26.30% |
| Academic Competitiveness Grant | 5,361 | \$4,323,328 | \$806 | 1.14% |
| Bureau of Indian Affairs Grants | 325 | \$1,730,752 | \$5,325 | 0.45% |
| National Science & Mathematics Access to Retain Talent Grant | 670 | \$2,069,443 | \$3,089 | 0.54% |
| Pell Grants | 26,958 | \$82,835,568 | \$3,073 | 21.75% |
| Other Federal Grants (TEACH included) | 251 | \$443,769 | \$1,768 | 0.12% |
| Supplemental Educational Opportunity Grants | 13,730 | \$8,757,722 | \$638 | 2.30% |
| Loans | 56,971 | \$196,456,446 | \$3,448 | 51.58% |
| Other Federal Loans (Nursing, Health professionals) | 314 | \$91,077 | \$2,838 | 0.23% |
| Perkins Loans | 7,642 | \$13,528,912 | \$1,770 | 3.55% |
| Stafford Loans | 49,015 | \$182,036,457 | \$3,714 | 47.79% |
| Total Federal Assistance | 111,164 | \$305,809,854 | \$2,751 | 80.29% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Grants | 4,946 | \$4,916,128 | \$994 | 1.29% |
| Total Institutional Assistance | 4,946 | \$4,916,128 | \$994 | 1.29% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Fund for Wisconsin Scholars | 2,052 | \$3,415,626 | \$1,665 | 0.90% |
| Total Private Assistance | 2,052 | \$3,415,626 | \$1,665 | 0.90% |
| STATE OF WISCONSIN NEED-BASED ASSISTANCE | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| GRANTS THROUGH HEAB | 29,822 | \$58,314,370 | \$1,955 | 15.31% |
| Hearing & Visually Handicapped Student Grant | 23 | \$33,962 | \$1,477 | 0.01% |
| Indian Student Assistance Grant | 219 | \$217,037 | \$991 | 0.06% |
| Talent Incentive Program Grant | 2,418 | \$3,077,153 | \$1,273 | 0.81% |
| Wisconsin Higher Education Grant | 27,162 | \$54,986,218 | \$2,024 | 14.44% |
| LOANS THROUGH HEAB | 40 | \$89,205 | \$2,230 | 0.02% |
| Nursing Student Loan | 40 | \$89,205 | \$2,230 | 0.02% |
| Total State assistance through HEAB | 29,862 | \$58,403,575 | \$1,956 | 15.33% |
| STATE GRANTS THROUGH OTHER AGENCIES | 4,539 | 8,328,701 | \$1,835 | 0.02 |
| Lawton Grant | 3,254 | \$5,768,029 | \$1,773 | 1.51% |
| Other State Grants (DVR, Study Abroad) | 1,285 | \$2,560,672 | \$1,993 | 0.67% |
| TOTAL STATE NEED BASED ASSISTANCE | 34,401 | \$66,732,276 | \$1,940 | 17.52% |
| TOTAL NEED-BASED ASSISTANCE | 152,563 | 380,873,884 | \$2,497 | 100% |

2008-09
UNIVERSITY OF WISCONSIN SYSTEM
10-Year History of Need-Based Financial Assistance

| ACADEMIC YEAR | Number of Recipients | Average Cost | Average Family Contribution | Average Need | Average Need-Based Aid | Average Unmet Need |
|----------------------|-----------------------------|---------------------|------------------------------------|---------------------|-------------------------------|---------------------------|
| 1999-2000 | 44,260 | \$9,516 | \$3,298 | \$6,217 | \$4,632 | \$1,585 |
| 2000-01 | 43,024 | \$9,865 | \$3,344 | \$6,521 | \$4,853 | \$1,668 |
| 2001-02 | 44,404 | \$10,324 | \$3,541 | \$6,783 | \$5,031 | \$1,751 |
| 2002-03 | 46,601 | \$10,911 | \$3,670 | \$7,241 | \$5,290 | \$1,951 |
| 2003-04 | 49,630 | \$11,594 | \$3,809 | \$7,785 | \$5,610 | \$2,175 |
| 2004-05 | 52,449 | \$12,724 | \$4,137 | \$8,588 | \$6,026 | \$2,561 |
| 2005-06 | 52,182 | \$13,544 | \$4,460 | \$9,084 | \$6,170 | \$2,914 |
| 2006-07 | 53,501 | \$14,451 | \$4,688 | \$9,762 | \$6,423 | \$3,339 |
| 2007-08 | 55,730 | \$15,090 | \$4,798 | \$10,291 | \$6,576 | \$3,716 |
| 2008-09 | 57,465 | \$15,806 | \$5,016 | \$10,790 | \$6,628 | \$4,162 |

PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC YEAR | SOURCE ⁽¹⁾ | | | TYPE ⁽²⁾ | | |
|----------------------|------------------------------|---------------|----------------------|----------------------------|---------------|-------------------|
| | Federal | State | Institutional | Grants | Loans | Work-Study |
| 1999-2000 | 87.74% | 9.46% | 0.00% | 33.76% | 59.34% | 4.10% |
| 2000-01 | 85.86% | 11.35% | 0.00% | 36.66% | 56.62% | 3.93% |
| 2001-02 | 87.27% | 10.02% | 0.00% | 38.29% | 55.10% | 3.90% |
| 2002-03 | 87.01% | 10.31% | 0.00% | 38.92% | 54.40% | 3.99% |
| 2003-04 | 85.82% | 11.30% | 0.00% | 38.42% | 55.10% | 3.60% |
| 2004-05 | 85.05% | 11.70% | 0.00% | 36.69% | 56.61% | 3.45% |
| 2005-06 | 82.14% | 13.73% | 1.23% | 38.05% | 55.84% | 3.21% |
| 2006-07 | 82.18% | 13.53% | 1.29% | 39.11% | 54.91% | 2.98% |
| 2007-08 | 81.46% | 14.47% | 1.35% | 40.38% | 54.40% | 2.50% |
| 2008-09 | 80.29% | 17.52% | 1.29% | 45.98% | 51.60% | 2.41% |

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

NOTES:

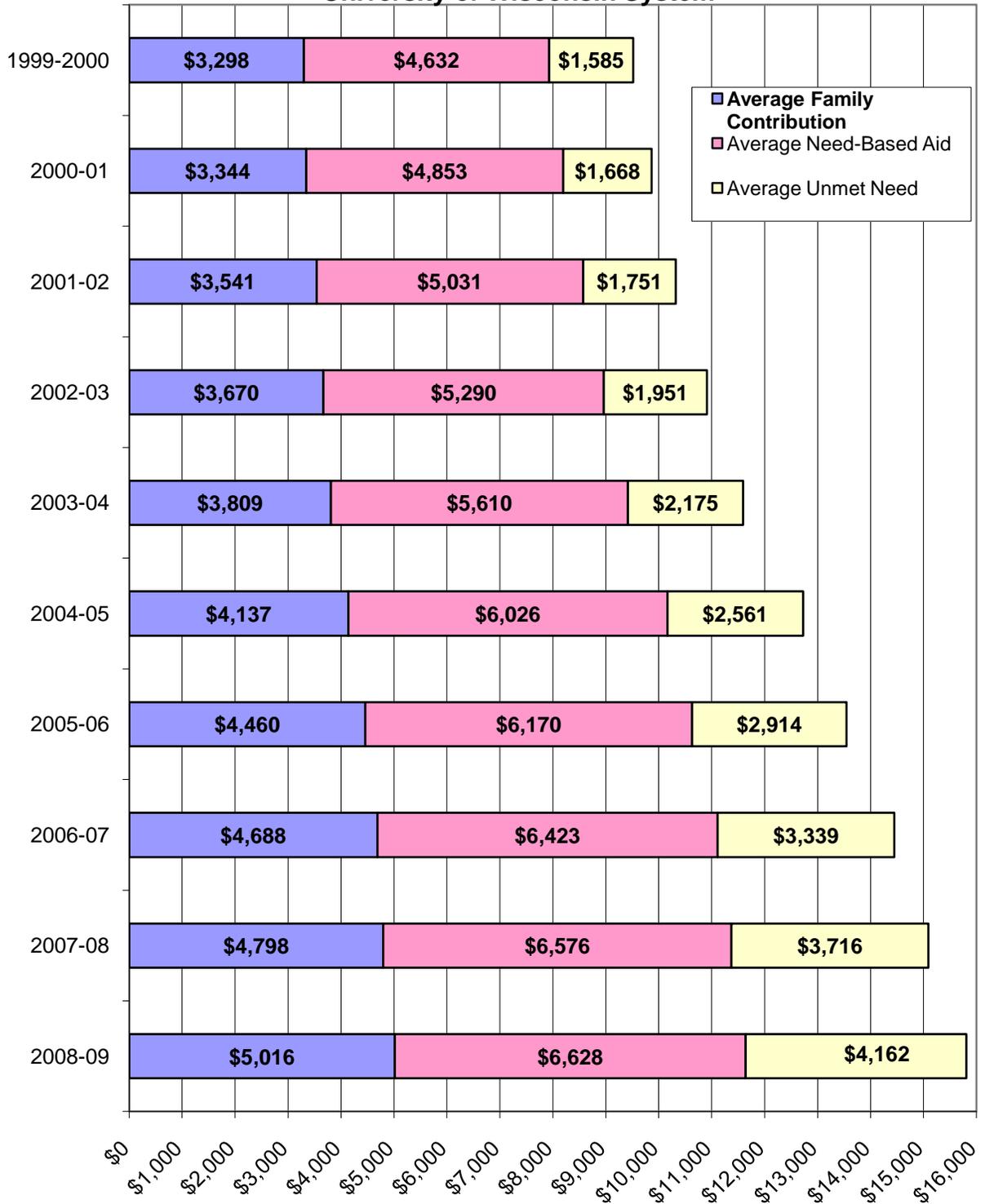
1998-99 due to a change in the WISSIS data request, Institutional and Private Assistance were appropriately classified as Non-Need-Based financial aid.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

2008-09 due to changes in WISSIS data request the scope of sources and types are more specific.

**10-Year Average Cost of Education and Unmet Need
University of Wisconsin System**



2008-09
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

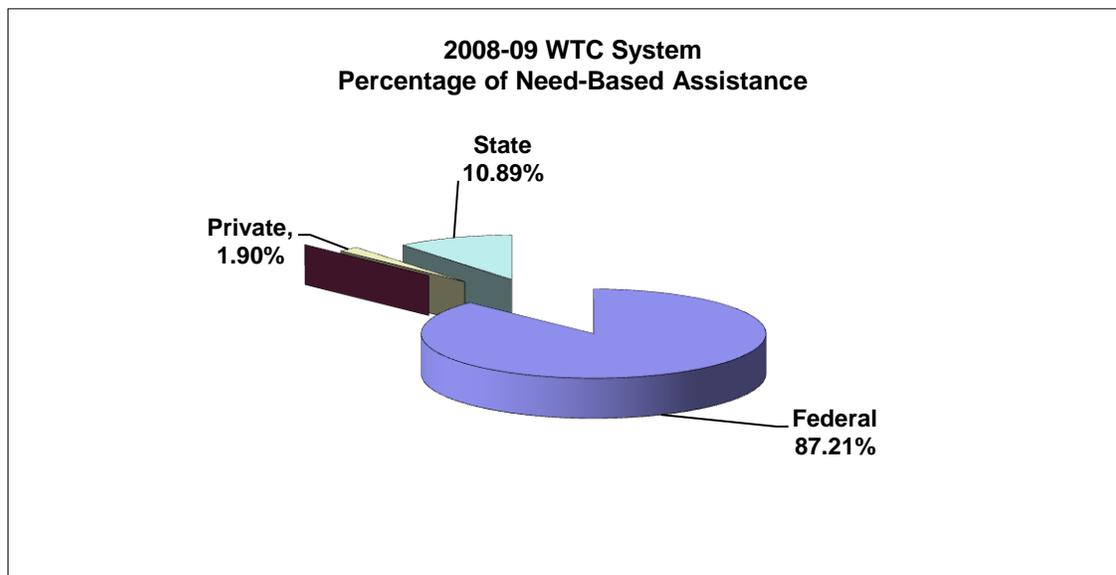
| | % EFC | % EFC | % EFC | % EFC | % EFC | STATUS | | Number of Applicants |
|-------------------------|--------|-------------|-----------------|-----------------|----------|-----------|-------------|----------------------|
| | \$0 | \$1-\$1,999 | \$2,000-\$2,999 | \$3,000-\$3,999 | \$4,000+ | Dependent | Independent | |
| UW Colleges | 21.64% | 13.52% | 5.75% | 5.08% | 54.02% | 66.62% | 33.38% | 8,590 |
| UW Eau Claire | 10.99% | 10.95% | 5.08% | 4.24% | 68.75% | 85.41% | 14.59% | 6,108 |
| UW Green Bay | 13.55% | 10.38% | 5.13% | 4.96% | 65.98% | 74.47% | 25.53% | 4,250 |
| UW La Crosse | 8.80% | 10.32% | 4.23% | 4.47% | 72.17% | 88.81% | 11.19% | 5,056 |
| UW Madison | 9.15% | 8.57% | 4.31% | 4.10% | 73.87% | 89.16% | 10.84% | 12,283 |
| UW Milwaukee | 17.05% | 11.31% | 4.63% | 4.41% | 62.61% | 72.90% | 27.10% | 17,933 |
| UW Oshkosh | 13.18% | 10.52% | 5.35% | 5.26% | 65.69% | 76.02% | 23.98% | 7,351 |
| UW Parkside | 27.12% | 12.33% | 5.18% | 4.27% | 51.10% | 63.90% | 36.10% | 3,632 |
| UW Platteville | 16.62% | 10.99% | 5.82% | 5.09% | 61.48% | 79.20% | 20.80% | 4,385 |
| UW River Falls | 12.55% | 13.38% | 5.92% | 5.24% | 62.91% | 83.16% | 16.84% | 2,518 |
| UW Stevens Point | 13.12% | 11.92% | 5.70% | 4.74% | 64.53% | 82.02% | 17.98% | 6,250 |
| UW Stout | 13.11% | 12.16% | 4.87% | 5.34% | 64.52% | 77.89% | 22.11% | 4,310 |
| UW Superior | 24.15% | 16.73% | 6.39% | 6.16% | 46.57% | 56.75% | 43.25% | 1,267 |
| UW Whitewater | 13.04% | 9.21% | 4.46% | 4.25% | 69.04% | 84.69% | 15.31% | 6,635 |
| Total Applicants | 13,287 | 10,006 | 4,524 | 4,208 | 58,543 | 70,918 | 19,650 | 90,568 |
| Average | 14.67% | 11.05% | 5.00% | 4.65% | 64.64% | 78.30% | 21.70% | 6,469 |

Data includes 2008-2009 year-end EFC information for all Wisconsin resident undergraduates, FAFSA filers' first school only.

**2008-09
WISCONSIN TECHNICAL COLLEGE SYSTEM
Need-Based Financial Assistance**

| | |
|--|----------------------|
| Number of Students Receiving Need-Based Financial Assistance | 42,186 |
| Total Cost of Education | \$534,268,593 |
| - Expected Family Contribution (EFC) | - \$140,696,214 |
| = Total Need | \$393,572,379 |
| | |
| Total Need | \$393,572,379 |
| - Total Need-Based Assistance | - \$190,364,084 |
| = Total Unmet Need | \$203,208,295 |

| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|------------------------------------|---------------------------------|--------------------------|--------------------------|---------------------------------|
| Total Federal Assistance | 70,829 | \$166,023,234 | \$2,344 | 87.21% |
| Total Institutional Assistance | 9 | \$6,770 | \$752 | 0.00% |
| Total Private Assistance | 2,513 | \$3,612,091 | \$1,437 | 1.90% |
| Total State Assistance | 24,478 | \$20,721,989 | \$847 | 10.89% |
| Total Need-Based Assistance | 97,829 | \$190,364,084 | \$1,946 | 100.00% |



2008-09
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Need-Based Financial Assistance Spent

| | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|------------------|----------------------|----------------|----------------------|
| Federal Assistance | | | | |
| Employment | 2,018 | \$3,035,239 | \$1,504 | 1.59% |
| Federal Work Study | 2,018 | \$3,035,239 | \$1,504 | 1.59% |
| Grants | 35,580 | \$77,906,653 | \$2,190 | 40.93% |
| Academic Competitiveness Grant | 709 | \$464,100 | \$655 | 0.24% |
| Bureau of Indian Affairs Grants | 363 | \$1,456,842 | \$4,013 | 0.77% |
| Pell Grant | 29,363 | \$73,557,053 | \$2,505 | 38.64% |
| Other Federal Grants: Americorp, HRSA, TAA, TRIO | 184 | \$530,140 | \$2,881 | 0.28% |
| Supplemental Educational Opportunity Grant | 4,961 | \$1,898,518 | \$383 | 1.00% |
| Loans | 33,231 | \$85,081,342 | \$2,560 | 44.69% |
| Stafford Loan | 33,231 | \$85,081,342 | \$2,560 | 44.69% |
| Total Federal Assistance | 70,829 | \$166,023,234 | \$2,344 | 87.21% |
| | | | | |
| | | | | |
| Institutional Assistance | | | | |
| Grants | 9 | \$6,770 | \$752 | 0.0036% |
| Total Institutional Assistance | 9 | \$6,770 | \$752 | 0.00% |
| | | | | |
| | | | | |
| Private Assistance | | | | |
| Fund for Wisconsin Scholars | 576 | \$687,925 | \$1,194 | 0.36% |
| Other Private Assistance | 181 | \$352,454 | \$1,947 | 0.19% |
| Privately Funded Grants or Scholarships | 1,756 | \$2,571,712 | \$1,465 | 1.35% |
| Total Private Assistance | 2,513 | \$3,612,091 | \$1,437 | 1.90% |
| | | | | |
| | | | | |
| State Assistance Administered by HEAB | | | | |
| Grants | 24,070 | \$20,143,574 | \$837 | 10.58% |
| Hearing & Visually Handicapped Student Grant | 21 | \$29,735 | \$1,416 | 0.02% |
| Indian Student Assistance Grant | 189 | \$167,380 | \$886 | 0.09% |
| Minority Undergraduate Retention Grant | 474 | \$407,724 | \$860 | 0.21% |
| Talent Incentive Program Grant | 1,339 | \$1,498,029 | \$1,119 | 0.79% |
| Wisconsin Higher Education Grant | 22,041 | \$18,022,956 | \$818 | 9.47% |
| Wisconsin Tuition Grant – Aviation | 6 | \$17,750 | \$2,958 | 0.01% |
| Loans | 120 | \$176,457 | \$1,470 | 0.09% |
| Nursing Student Loan | 120 | \$176,457 | \$1,470 | 0.09% |
| Total State Assistance through HEAB | 24,190 | \$20,320,031 | \$840 | 10.67% |
| STATE GRANTS THROUGH OTHER AGENCIES | 288 | 401,958 | \$1,396 | 0.21% |
| Department of Vocational Rehabilitation | 109 | \$229,682 | \$2,107 | 0.12% |
| Workforce Development | 179 | \$172,276 | \$962 | 0.09% |
| TOTAL STATE NEED-BASED ASSISTANCE | 24,478 | \$20,721,989 | \$847 | 10.89% |
| TOTAL NEED-BASED ASSISTANCE | 97,829 | 190,364,084 | \$1,946 | 100.00% |

2008-09
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

| ACADEMIC YEAR | Number of Recipients | Average Cost | Average Family Contribution | Average Need | Average Need-Based Aid | Average Unmet Need |
|----------------------|-----------------------------|---------------------|------------------------------------|---------------------|-------------------------------|---------------------------|
| 1999-2000 | 27,914 | \$8,581 | \$2,963 | \$5,617 | \$2,957 | \$2,661 |
| 2000-01 | 26,883 | \$9,155 | \$2,830 | \$6,325 | \$3,139 | \$3,187 |
| 2001-02 | 29,049 | \$9,698 | \$2,772 | \$6,926 | \$3,306 | \$3,620 |
| 2002-03 | 32,753 | \$9,403 | \$2,631 | \$6,773 | \$3,393 | \$3,380 |
| 2003-04 | 34,190 | \$9,954 | \$2,513 | \$7,440 | \$3,514 | \$3,927 |
| 2004-05 | 35,544 | \$10,119 | \$2,630 | \$7,490 | \$3,512 | \$3,978 |
| 2005-06 | 35,990 | \$10,455 | \$2,930 | \$7,525 | \$3,503 | \$4,022 |
| 2006-07 | 35,968 | \$11,146 | \$3,048 | \$8,098 | \$3,498 | \$4,602 |
| 2007-08 | 37,892 | \$11,881 | \$3,083 | \$8,798 | \$4,077 | \$4,721 |
| 2008-09 | 42,186 | \$12,665 | \$3,335 | \$9,329 | \$4,512 | \$4,817 |

PERCENTAGES OF FINANCIAL AID SPENT

| ACADEMIC YEAR | SOURCE ⁽¹⁾ | | | TYPE ⁽²⁾ | | |
|----------------------|------------------------------|---------------|----------------------|----------------------------|---------------|-------------------|
| | Federal | State | Institutional | Grants | Loans | Work-Study |
| 1999-2000 | 81.68% | 15.93% | 0.75% | 60.72% | 36.43% | 2.15% |
| 2000-01 | 78.69% | 18.92% | 0.82% | 60.48% | 36.92% | 2.00% |
| 2001-02 | 80.86% | 16.83% | 0.07% | 62.86% | 34.38% | 2.14% |
| 2002-03 | 80.68% | 15.21% | 0.04% | 59.84% | 34.62% | 1.85% |
| 2003-04 | 84.61% | 14.30% | 0.28% | 60.53% | 36.68% | 2.25% |
| 2004-05 | 85.88% | 13.81% | 0.08% | 59.91% | 37.75% | 2.33% |
| 2005-06 | 85.88% | 13.81% | 0.08% | 59.91% | 37.75% | 2.33% |
| 2006-07 | 84.31% | 15.16% | 0.01% | 56.79% | 41.12% | 1.95% |
| 2007-08 | 86.77% | 12.34% | 0.00% | 51.45% | 47.03% | 1.52% |
| 2008-09 | 87.21% | 10.89% | 0.00% | 53.62% | 44.79% | 1.59% |

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

NOTES:

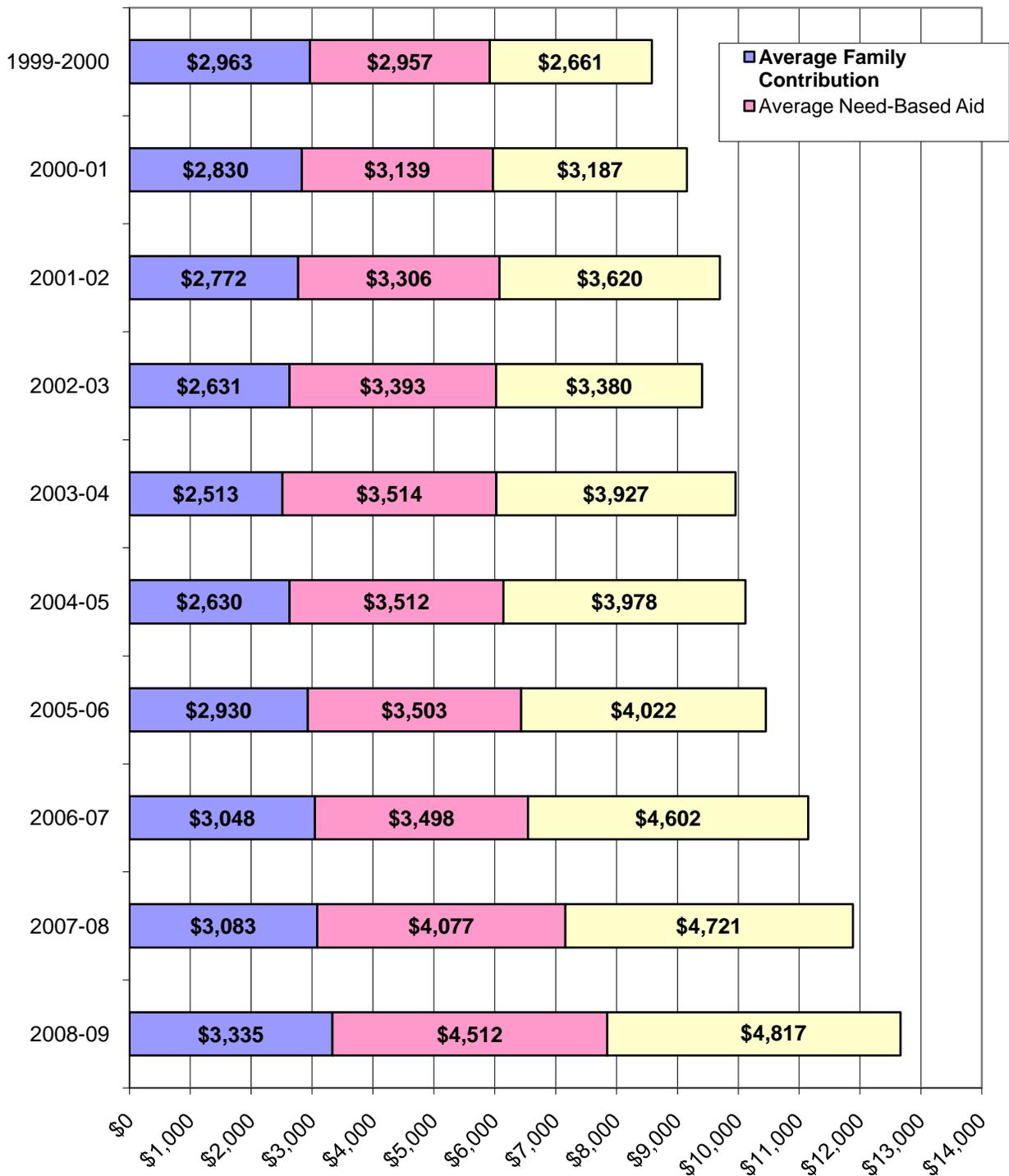
1998-99 institutional employment and short term (less than one year) institutional loans were excluded from Institutional Assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

2008-09 due to changes in WISSIS data request the scope of sources and types are more specific.

10-Year Average Cost of Education and Unmet Need Wisconsin Technical College System



Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
 Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

2008-09
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

| | % EFC | % EFC | % EFC | % EFC | % EFC | STATUS | | Number of Applicants |
|-----------------------------|--------|-----------------|---------------------|---------------------|--------------|-----------|-------------|----------------------|
| | \$0 | \$1- \$1,999 | \$2,000- \$2,999 | \$3,000- \$3,999 | \$4,000 + | Dependent | Independent | |
| Blackhawk | 36.30% | 14.28% | 5.49% | 4.50% | 39.43% | 25.08% | 74.92% | 2,843 |
| Chippewa Valley | 33.01% | 15.55% | 5.96% | 4.48% | 41.00% | 43.73% | 56.27% | 4,644 |
| Fox Valley | 28.85% | 13.71% | 5.77% | 5.91% | 45.76% | 38.60% | 61.40% | 5,282 |
| Gateway | 47.10% | 14.33% | 4.49% | 3.98% | 30.11% | 23.06% | 76.94% | 6,085 |
| Lakeshore | 30.06% | 13.04% | 6.90% | 5.67% | 44.33% | 26.43% | 73.57% | 1,710 |
| Madison Area | 28.31% | 13.86% | 5.53% | 4.79% | 47.50% | 43.16% | 56.84% | 7,697 |
| Mid-State | 34.09% | 15.41% | 6.02% | 4.98% | 39.50% | 34.22% | 65.78% | 2,291 |
| Milwaukee Area | 44.85% | 15.65% | 4.89% | 3.85% | 30.77% | 28.04% | 71.96% | 16,354 |
| Moraine Park | 28.59% | 14.03% | 5.30% | 4.81% | 47.27% | 29.73% | 70.27% | 2,452 |
| Nicolet Area | 39.13% | 15.15% | 6.41% | 5.20% | 34.11% | 38.01% | 61.99% | 1,076 |
| Northcentral | 37.18% | 15.62% | 6.41% | 4.57% | 36.22% | 31.27% | 68.73% | 2,606 |
| Northeast Wisconsin | 32.13% | 14.39% | 5.91% | 4.69% | 42.88% | 36.57% | 63.43% | 5,114 |
| Southwest Wisconsin | 30.60% | 17.78% | 6.20% | 5.71% | 39.70% | 45.24% | 54.76% | 1,209 |
| Waukesha County | 30.01% | 12.37% | 4.81% | 5.05% | 47.75% | 38.03% | 61.97% | 2,869 |
| Western | 30.62% | 16.59% | 6.11% | 4.61% | 42.07% | 44.11% | 55.89% | 3,387 |
| Wisconsin Indianhead | 37.36% | 15.75% | 6.65% | 4.53% | 35.70% | 35.25% | 64.75% | 2,647 |
| Total Applicants | 24,754 | 10,126 | 3,756 | 3,122 | 26,508 | 23,218 | 45,048 | 68,266 |
| Average | 36.26% | 14.83% | 5.50% | 4.57% | 38.83% | 34.01% | 65.99% | 4,267 |

Data includes 2008-2009 year-end EFC information for all Wisconsin resident undergraduates, FAFSA filers' first school only.

2008-09
ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|---------------------------------|--------------------------|--------------------------|---------------------------------|
| Non-need Federal Grants or Scholarships(UW/Indep.) | 1,783 | \$9,491,423 | \$5,323 | 2.08% |
| Parent Loan for Undergraduate Students (PLUS) | 5,167 | \$38,312,078 | \$7,415 | 8.39% |
| Stafford Loans (unsubsidized) | 74,225 | \$240,534,402 | \$3,241 | 52.69% |
| Total Federal Assistance | 81,175 | \$288,337,903 | \$3,552 | 63.17% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| AES Institutional Matching Funds | 2,863 | \$3,391,595 | \$1,185 | 0.74% |
| Employment | 1,698 | \$2,775,989 | \$1,635 | 0.61% |
| Grants / Scholarships | 21,184 | \$83,437,495 | \$3,939 | 18.28% |
| Loans | 370 | \$610,077 | \$1,649 | 0.13% |
| Tuition Waiver/Exchange Benefits (Independent colleges) | 127 | \$2,365,912 | \$18,629 | 0.52% |
| Total Institutional Assistance | 26,242 | 92,581,068 | \$3,528 | 20.28% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Alternative Loans | 7,356 | \$55,226,979 | \$7,508 | 12.10% |
| Employer Reimbursements | 352 | \$1,516,499 | \$4,308 | 0.33% |
| Oneida Grant | 4 | \$58,838 | \$14,710 | 0.01% |
| Private Grants/Scholarships | 8,070 | \$14,321,970 | \$1,775 | 3.14% |
| WCTC Foundation Scholarships | 228 | \$172,566 | \$757 | 0.04% |
| Total Private Assistance | 16,010 | \$71,296,852 | \$4,453 | 15.62% |
| State Assistance Administered by Other Agencies | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Department of Vocational Rehabilitation | 21 | \$121,690 | \$5,795 | 0.03% |
| OTHER State Non-need based scholarships (UW) | 298 | \$800,570 | \$2,686 | 0.18% |
| Total State Assistance(Other) | 319 | \$922,260 | \$2,891 | 0.20% |
| State Assistance Administered by HEAB | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Academic Excellence Scholarship | 2,918 | \$3,123,316 | \$1,070 | 0.68% |
| Minority Teacher Loan | 63 | \$149,354 | \$2,371 | 0.03% |
| Teacher of the Visually Impaired Loan | 8 | \$64,300 | \$8,038 | 0.01% |
| Total State Assistance(HEAB) | 2,989 | \$3,336,970 | \$1,116 | 0.73% |
| Total State Assistance (HEAB and Other) | 3,308 | 4,259,230 | \$1,288 | 0.93% |
| TOTAL NON-NEED-BASED ASSISTANCE | 126,735 | 456,475,053 | \$3,602 | 100% |

2008-09
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|---------------------------------|--------------------------|--------------------------|---------------------------------|
| Other Non-need Federal Grants or Scholarships* | 81 | 916,476 | \$11,315 | 0.44% |
| Parent Loan for Undergraduate Students (PLUS) | 2,145 | \$20,374,732 | \$9,499 | 9.72% |
| Stafford Loans (unsubsidized) | 19,331 | \$73,397,763 | \$3,797 | 35.03% |
| Total Federal Assistance | 21,557 | 94,688,971 | \$4,392 | 45.19% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| AES Institutional Matching Funds | 487 | 536,249 | \$1,101 | 0.26% |
| Employment | 1,422 | \$2,304,953 | \$1,621 | 1.10% |
| Grants / Scholarships | 15,107 | \$72,235,030 | \$4,782 | 34.47% |
| Loans | 6 | \$22,950 | \$3,825 | 0.01% |
| Tuition Waiver/Exchange Benefit | 127 | 2,365,912 | \$18,629 | 1.13% |
| Total Institutional Assistance | 17,149 | 77,465,094 | \$4,517 | 36.97% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Alternative Loans | 3,325 | \$30,752,710 | \$9,249 | 14.68% |
| Employer Reimbursements and Oneida Grant | 356 | 1,575,337 | \$4,425 | 0.75% |
| Other Privately funded Grant or Scholarships | 1,812 | 4,323,629 | \$2,386 | 2.06% |
| Total Private Assistance | 5,493 | \$36,651,676 | \$6,672 | 17.49% |
| State Assistance Administered by other Agencies | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Department of Vocational Rehabilitation | 21 | 121,690 | \$5,795 | 0.06% |
| State Assistance Administered by HEAB | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Academic Excellence Scholarship | 487 | \$536,249 | \$1,101 | 0.26% |
| Minority Teacher Loan | 8 | \$18,750 | \$2,344 | 0.01% |
| Teacher of the Visually Impaired Loan | 8 | \$64,300 | \$8,038 | 0.03% |
| Total State Assistance (HEAB and Other) | 524 | 740,989 | \$1,414 | 0.35% |
| TOTAL NON-NEED-BASED ASSISTANCE | 44,723 | 209,546,730 | \$4,685 | 100% |

* Includes Americorp(Alverno), Bird Scholarship (Lawrence), CLASS Scholarship (Viterbo), ROTC (Marian, St Norbert and Viterbo) Teach Grant (St Norbert) and Veterans Benefits (Marian).

2008-09
TRIBAL COLLEGES
Breakdown of Non-Need-Based Financial Assistance Spent

| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|---------------------------------|--------------------------|--------------------------|---|
| Other Grants or Scholarships * | 90 | \$186,353 | \$2,071 | 100.00% |
| Total Private Assistance | 90 | \$186,353 | \$2,071 | 100.00% |
| | | | | |
| TOTAL NON-NEED-BASED ASSISTANCE | 90 | 186,353 | \$2,071 | 100.00% |

*This includes CMN Nursing Grant, Department of Labor Grant, Headstart Grant and NRC.

2008-09
UNIVERSITY OF WISCONSIN SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

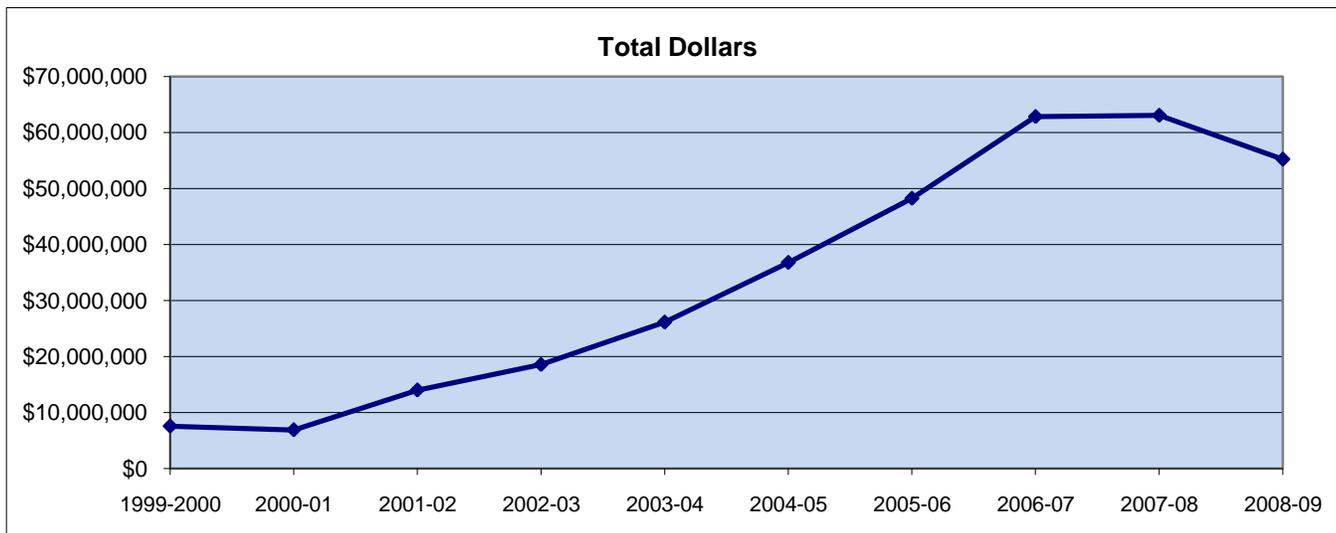
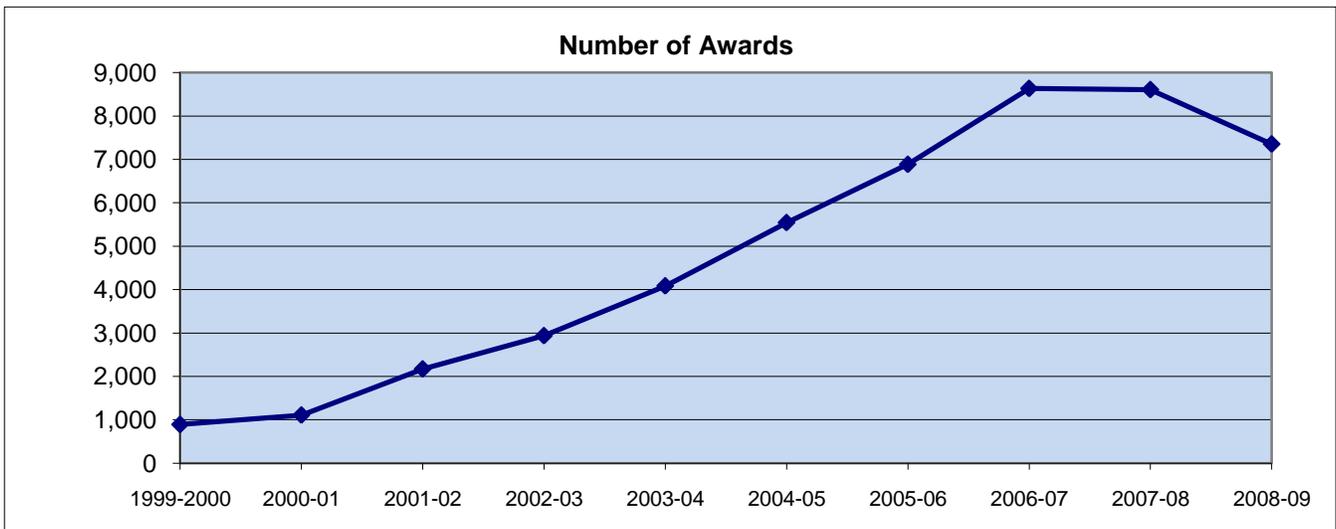
| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|-------------------------|----------------------|----------------------|-----------------------------|
| Federal non-need based scholarships | 1,303 | 6,256,926 | \$4,802 | 3.54% |
| Parent Loan for Undergraduate Students (PLUS) | 2,825 | \$16,983,510 | \$6,012 | 9.61% |
| Stafford Loans (unsubsidized) | 32,575 | \$104,386,532 | \$3,204 | 59.08% |
| Total Federal Assistance | 36,703 | \$127,626,968 | \$3,477 | 72.24% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| AES Institutional Matching Funds | 2,349 | \$2,831,721 | \$1,206 | 1.60% |
| Employment | 24 | \$183,692 | \$7,654 | 0.10% |
| Grants / Scholarships | 4,682 | \$10,342,636 | \$2,209 | 5.85% |
| Loans | 235 | \$559,997 | \$2,383 | 0.32% |
| Total Institutional Assistance | 7,290 | \$13,918,046 | \$1,909 | 7.88% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Alternative Loans | 3,758 | \$23,061,989 | \$6,137 | 13.05% |
| Private Grants/Scholarships | 4,882 | \$8,571,402 | \$1,756 | 4.85% |
| Total Private Assistance | 8,640 | \$31,633,391 | \$3,661 | 17.91% |
| State Assistance Administered by UW SYSTEMS | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Other State Non-need based scholarships | 298 | 800,570 | \$2,686 | 0.45% |
| Total State Assistance administered by UW | 298 | \$800,570 | \$2,686 | 0.45% |
| State Assistance Administered by HEAB | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Academic Excellence Scholarship | 2,404 | \$2,563,442 | \$1,066 | 1.45% |
| Minority Teacher Loan | 55 | \$130,604 | \$2,375 | 0.07% |
| Total State Assistance administered by HEAB | 2,459 | \$2,694,046 | \$1,096 | 1.52% |
| Total State Assistance (HEAB and UW) | 2,757 | 3,494,616 | \$1,268 | 1.98% |
| TOTAL NON-NEED-BASED ASSISTANCE | 55,390 | 176,673,021 | \$3,190 | 100.00% |

2008-09
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

| Federal Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--|---------------------------------|--------------------------|--------------------------|-------------------------------------|
| Parent Loan for Undergraduate Students (PLUS) | 197 | \$953,836 | \$4,842 | 1.36% |
| Stafford Loans (unsubsidized) | 22,319 | \$62,750,107 | \$2,812 | 89.55% |
| Trade adjustment Act | 212 | \$1,107,109 | \$5,222 | 1.58% |
| Veterans Benefits | 187 | \$1,210,912 | \$6,475 | 1.73% |
| Total Federal Assistance | 22,915 | \$66,021,964 | \$2,881 | 94.22% |
| Institutional Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| AES Institutional Matching Funds | 27 | \$23,625 | \$875 | 0.03% |
| Employment | 252 | \$287,344 | \$1,140 | 0.41% |
| Grants / Scholarships | 1,395 | \$859,829 | \$616 | 1.23% |
| Loans | 129 | \$27,130 | \$210 | 0.04% |
| Total Institutional Assistance | 1,803 | \$1,197,928 | \$664 | 1.71% |
| Private Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Alternative Loans | 273 | \$1,412,280 | \$5,173 | 2.02% |
| Grants / Scholarships | 1,286 | \$1,240,576 | \$965 | 1.77% |
| WCTC Foundation Scholarships | 228 | \$172,566 | \$757 | 0.25% |
| Total Private Assistance | 1,787 | \$2,825,422 | \$1,581 | 4.03% |
| State Assistance Administered by HEAB | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
| Academic Excellence Scholarship | 27 | \$23,625 | \$875 | 0.03% |
| Total State Assistance | 27 | \$23,625 | \$875 | 0.03% |
| TOTAL NON-NEED-BASED ASSISTANCE | 26,532 | 70,068,939 | \$2,641 | 100.00% |

2008-09 ALL SECTORS
10-Year Comparison of Alternative Loan Use in Wisconsin

| Academic Year | Number of Awards | Total Dollars | Average Award |
|---------------|------------------|---------------|---------------|
| 2008-09 | 7,356 | \$55,226,979 | \$7,508 |
| 2007-08 | 8,610 | \$63,055,851 | \$7,324 |
| 2006-07 | 8,637 | \$62,830,240 | \$7,275 |
| 2005-06 | 6,887 | \$48,240,949 | \$7,005 |
| 2004-05 | 5,544 | \$36,783,091 | \$6,635 |
| 2003-04 | 4,085 | \$26,139,515 | \$6,399 |
| 2002-03 | 2,936 | \$18,567,346 | \$6,324 |
| 2001-02 | 2,169 | \$14,015,616 | \$6,462 |
| 2000-01 | 1,106 | \$6,914,247 | \$6,252 |
| 1999-2000 | 889 | \$7,576,338 | \$8,522 |



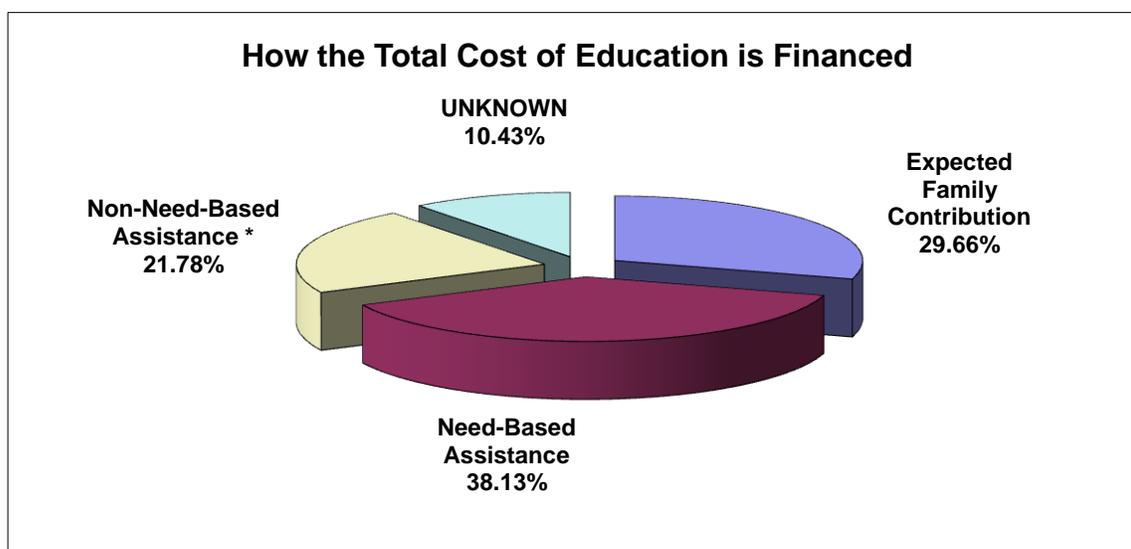
Data provided by the Tribal Colleges, UWSA, WAICU and WTCS
 Prepared by the State of Wisconsin Higher Educational Aids Board – 2/17/2010

2008-09
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Need-Based and Non-Need-Based Financial Assistance

| | |
|--|----------------------|
| Number of Students Receiving Need-Based Financial Assistance | 122,742 |
| Total Cost of Education | \$2,095,893,042 |
| - Expected Family Contribution (EFC) | - \$621,678,161 |
| - Total Need-Based Assistance | - \$799,062,976 |
| - Total Non-Need-Based Assistance * | - \$456,475,053 |
| Remaining Educational Need (source unknown) | \$218,676,852 |

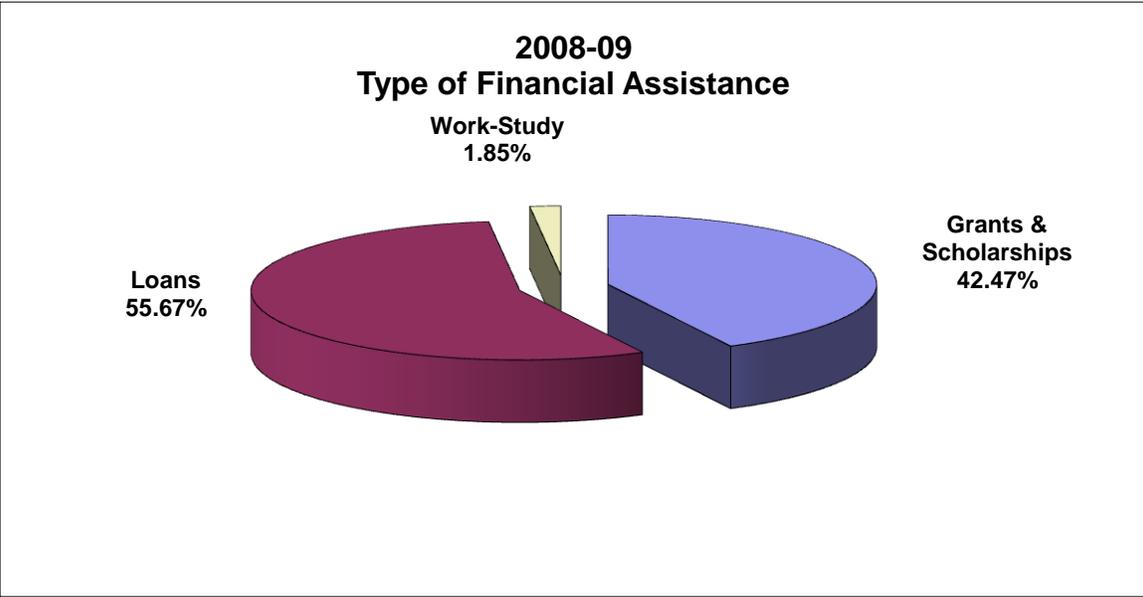
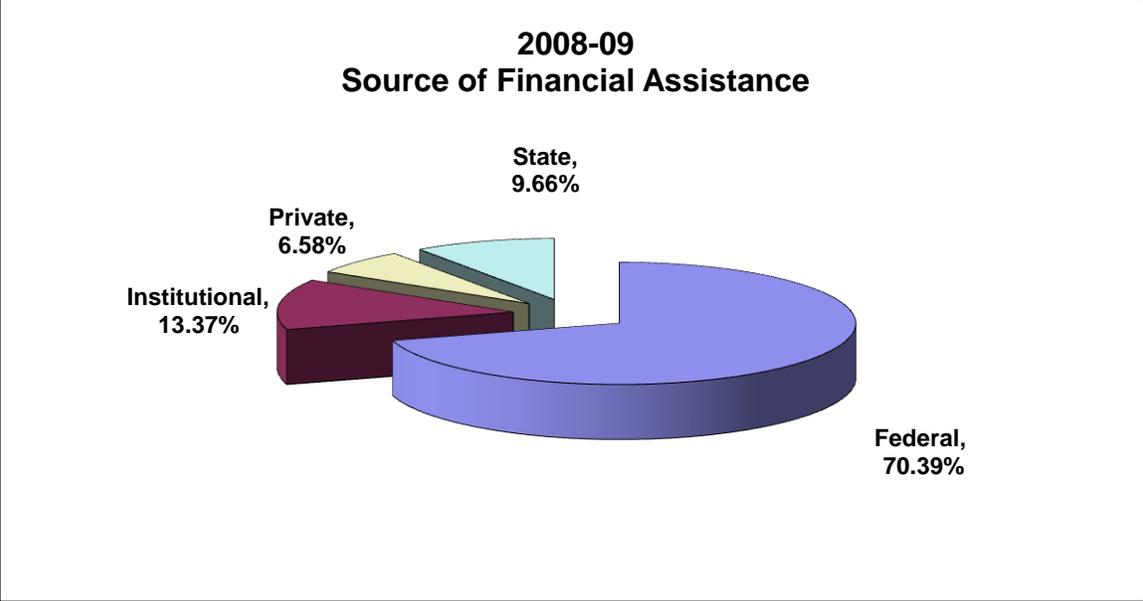
| Source of Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|--------------------------------|------------------|------------------------|----------------|----------------------|
| Total Federal Assistance | 304,972 | \$883,796,765 | \$2,898 | 70.39% |
| Total Institutional Assistance | 48,211 | \$167,900,715 | \$3,483 | 13.37% |
| Total Private Assistance | 22,141 | \$82,585,821 | \$3,730 | 6.58% |
| Total State Assistance | 75,100 | \$121,254,718 | \$1,615 | 9.66% |
| Total Assistance | 450,424 | \$1,255,538,019 | \$2,787 | |

| Type of Assistance | Number of Awards | Total Dollars | Average Award | % of Total Aid Spent |
|-------------------------|------------------|------------------------|----------------|----------------------|
| Grants / Scholarships | 235,089 | \$533,258,130 | \$2,268 | 42.47% |
| Loans | 199,726 | \$698,991,432 | \$3,500 | 55.67% |
| Work-Study | 15,609 | \$23,288,457 | \$1,492 | 1.85% |
| Total Assistance | 450,424 | \$1,255,538,019 | \$2,787 | 100.00% |

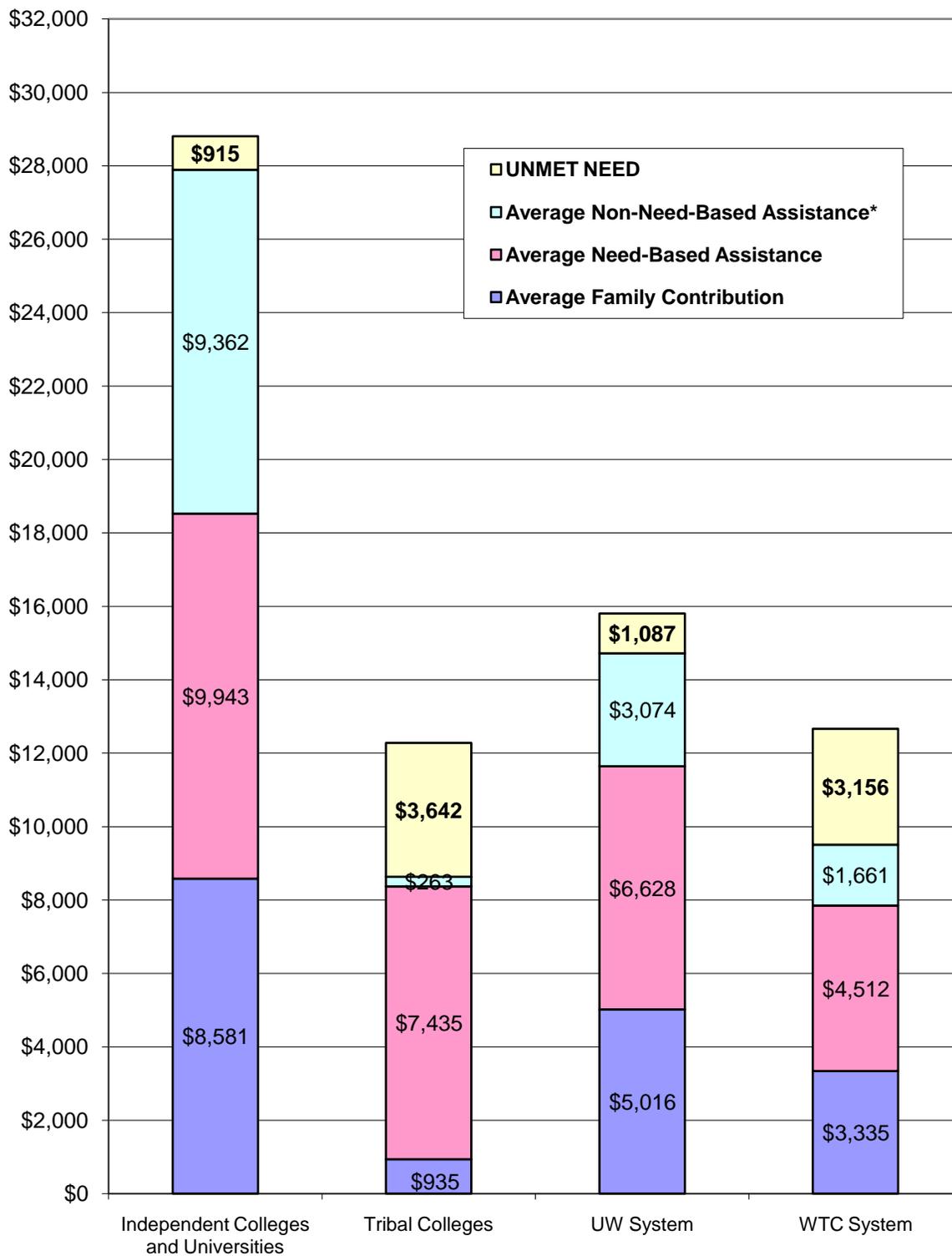


* Some Non-Need-Based Assistance may also be fulfilling the EFC.

2008-09
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Need-Based and Non-Need-Based Financial Assistance



2008-09
Average Cost of Education / ALL Financial Assistance



* Some Non-Need-Based Assistance may also be fulfilling the EFC.