# HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #13-20

### WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2011-12

## 2011-2012 WISCONSIN STUDENT SUPPORT INFORMATION SYSTEM

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2011-12 ALL SECTORS

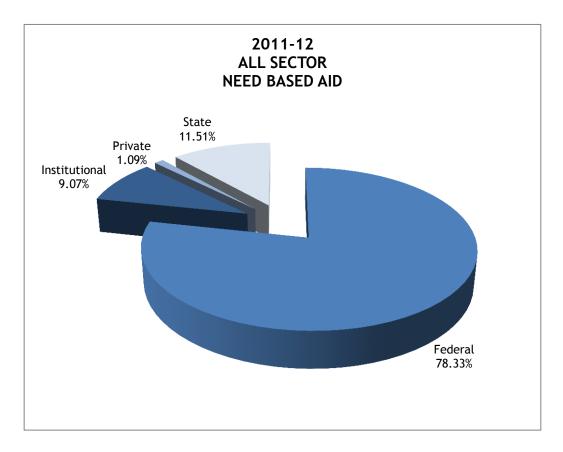
# Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance

158,625

Total Cost of Education	\$2,923,539,411
- Expected Family Contribution (EFC)	- \$741,116,157
= Total Need	\$2,182,423,254
Total Need	\$2,182,423,254
- Total Need-Based Assistance	- \$1,097,686,444
= Total Unmet Need	\$1,084,736,810

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	285,057	\$859,768,036	\$3,016	78.33%
Total Institutional Assistance	28,104	\$99,540,177	\$3,542	9.07%
Total Private Assistance	5,604	\$12,007,800	\$2,143	1.09%
Total State Assistance	86,009	126,370,431	\$1,469	11.51%
Total Need-Based Assistance	404,774	\$1,097,686,444	\$2,712	100.00%



2011-12
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	13,878	\$21,702,474	\$1,564	1.98%
Federal Work Study	13,878	\$21,702,474	\$1,564	1.98%
Grants	130,181	\$367,380,979	\$2,822	33.47%
Academic Competitiveness Grant	39	\$12,875	\$330	0.00%
Bureau of Indian Affairs Grants	1,313	\$6,020,859	\$4,586	0.55%
National Science & Mathematics Access to Retain Talent G	30	\$35,146	\$1,172	0.00%
Other Federal Grants (TEACH included)	2,021	\$3,056,684	\$1,512	0.28%
Pell Grant	103,088	\$345,110,952	\$3,348	31.44%
Supplemental Educational Opportunity Grant	23,690	\$13,144,463	\$555	1.20%
Loans	140,998	\$470,684,583	\$3,338	42.88%
Other Federal Loans (Nursing, Health professionals)	402	\$1,215,662	\$3,024	0.11%
Perkins Loan	13,162	\$20,501,581	\$1,558	1.87%
Stafford Loan	127,434	\$448,967,340	\$3,523	40.90%
Total Federal Assistance	285,057	\$859,768,036	\$3,016	78.33%

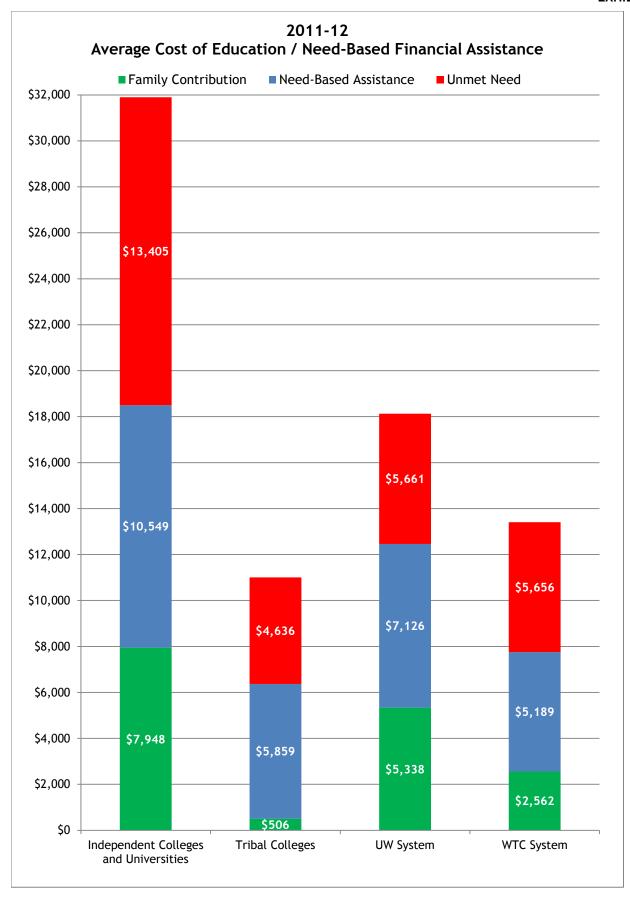
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	942	\$1,696,355	\$1,801	0.15%
Grants	27,067	\$97,564,212	\$3,605	8.89%
Loans	95	\$279,610	\$2,943	0.03%
Total Institutional Assistance	28,104	\$99,540,177	\$3,542	9.07%

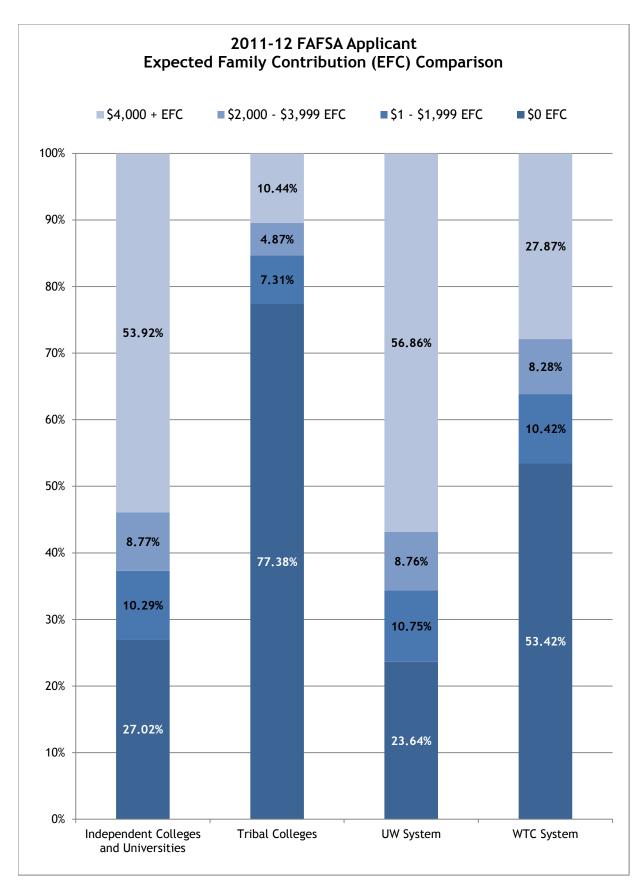
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Fund for Wisconsin Scholars	2,839	\$6,350,068	\$2,237	0.58%
Private Loans	0	\$0	\$0	0.00%
Privately Funded Grants or Scholarships	2,765	\$5,657,732	\$2,046	0.52%
Total Private Assistance	5,604	\$12,007,800	\$2,143	1.09%

2011-12
ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
Breakdown of Need-Based Financial Assistance Spent

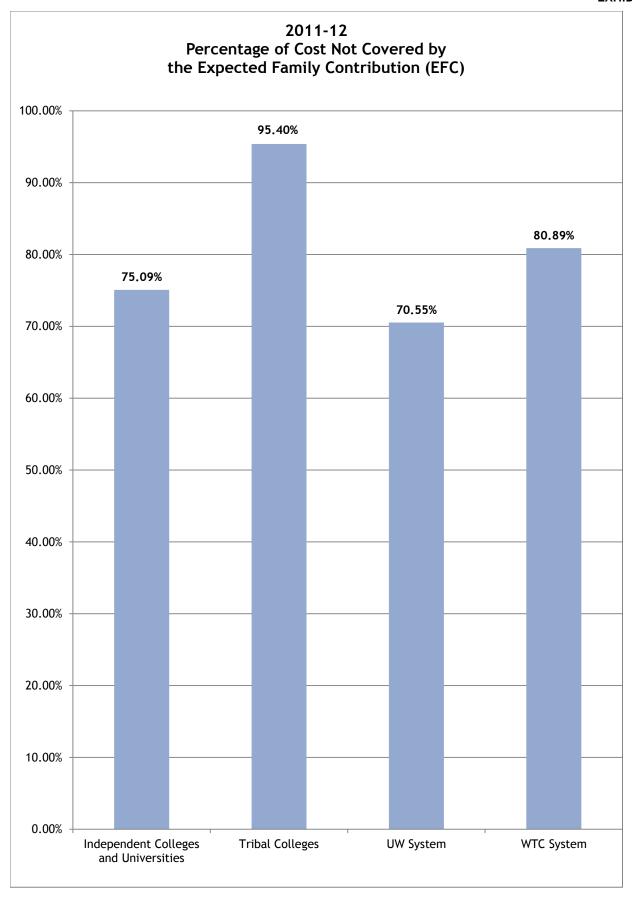
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Lawton Grant	3,401	\$6,292,442	\$1,850	0.57%
Other Grants (DPI,DWD,Study Abroad and WIA)	4,022	\$3,405,276	\$847	0.31%
UW Tuition Increase Grant	11,757	7,597,184	\$646	0.69%
Total State Assistance from Other Agencies	19,180	\$17,294,902	\$902	1.58%

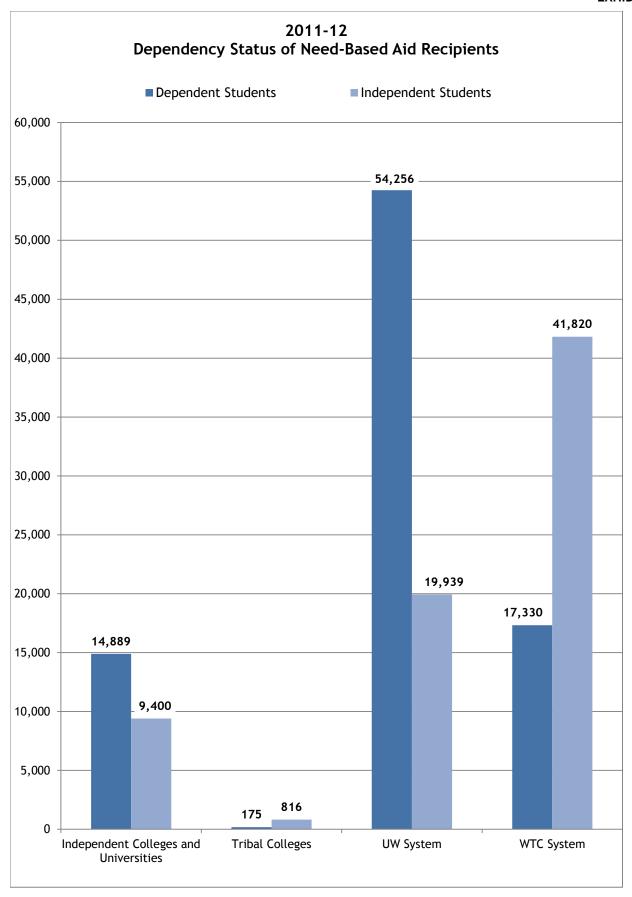
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Tota Aid Spent
Grants	66,597	\$108,638,529	\$1,631	9.90%
Hearing & Visually Handicapped Student Grant	66	\$108,000	\$1,636	0.01%
Indian Student Assistance Grant	701	\$642,530	\$917	0.06%
Minority Undergraduate Retention Grant	896	\$816,372	\$911	0.07%
Talent Incentive Program Grant	3,412	\$2,605,544	\$764	0.24%
Wisconsin Covenant - Foundation Grant	535	\$763,159	\$1,426	0.07%
Wisconsin Higher Education Grant	50,477	\$77,089,716	\$1,527	7.02%
Wisconsin Tuition Grant	10,510	\$26,613,208	\$2,532	2.42%
Loans	232	\$437,000	\$1,884	0.04%
Nursing Student Loan	232	\$437,000	\$1,884	0.04%
Total HEAB State Assistance	66,829	\$109,075,529	\$1,632	9.94%
TOTAL STATE ASSISTANCE (HEAB AND OTHER)	86,009	\$126,370,431	\$1,469	11.51%
TOTAL NEED-BASED ASSISTANCE	404,774	\$1,097,686,444	\$2,712	100.00%





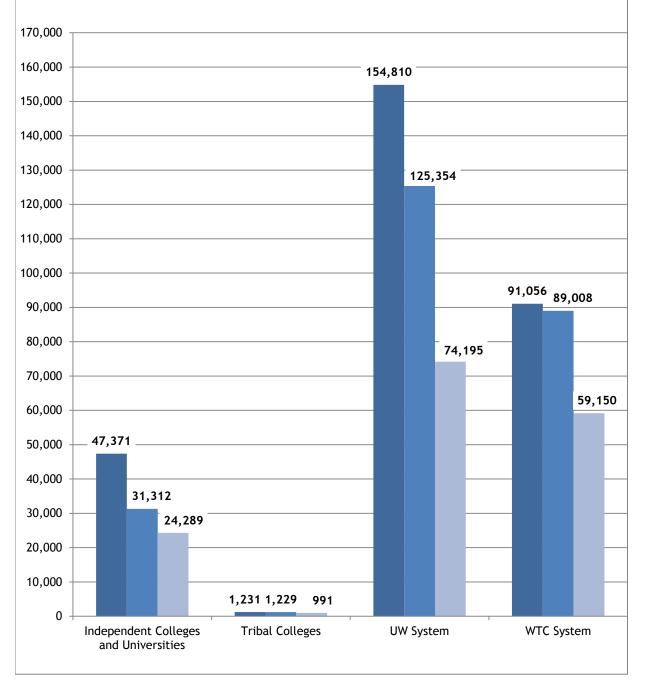
Year-end data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

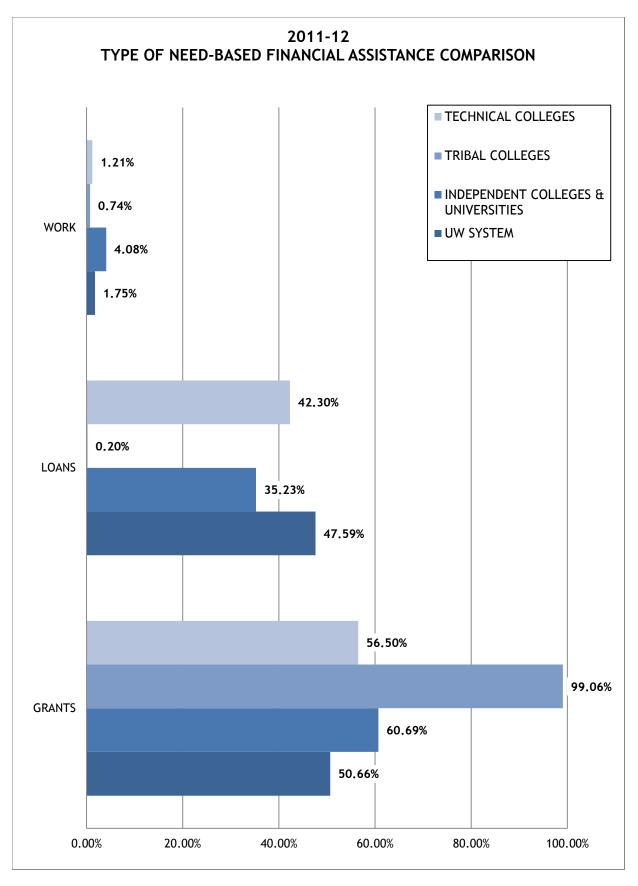




### 2011-12 Number of Wisconsin Residents who Applied for and Received Need-Based Aid

- Undergraduate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergraduate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergraduate students enrolled at least half-time in degree or certificate programs who filed the FAFSA and received need-based aid.





Prepared by the State of Wisconsin Higher Educational Aids Board - 2/13/2013

2011-12 ALL SECTORS

# Independent Colleges & Universities, Tribal Colleges, UW System, WTC System 10 Year History of Need-Based Financial Assistance

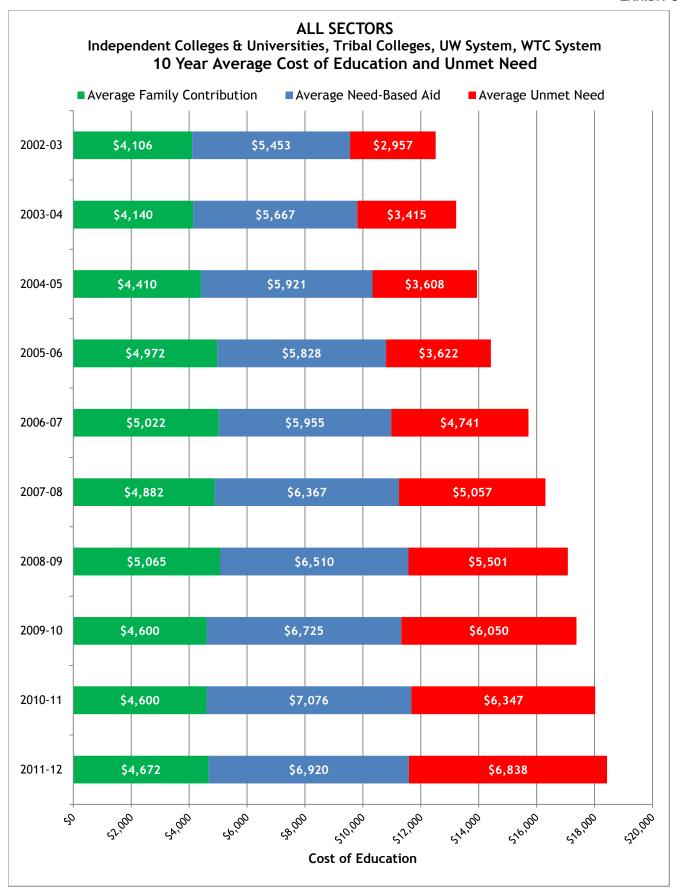
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2002-03	99,923	\$12,516	\$4,106	\$8,410	\$5,453	\$2,957
2003-04	105,721	\$13,222	\$4,140	\$9,082	\$5,667	\$3,415
2004-05	110,093	\$13,939	\$4,410	\$9,529	\$5,921	\$3,608
2005-06	110,908	\$14,422	\$4,972	\$9,450	\$5,828	\$3,622
2006-07	112,877	\$15,718	\$5,022	\$10,696	\$5,955	\$4,741
2007-08	115,766	\$16,307	\$4,882	\$11,424	\$6,367	\$5,057
2008-09	122,742	\$17,076	\$5,065	\$12,011	\$6,510	\$5,501
2009-10	144,684	\$17,374	\$4,600	\$12,775	\$6,725	\$6,050
2010-11	152,938	\$17,374	\$4,600	\$13,423	\$7,076	\$6,347
2011-12	158,625	\$18,431	\$4,672	\$13,758	\$6,920	\$6,838

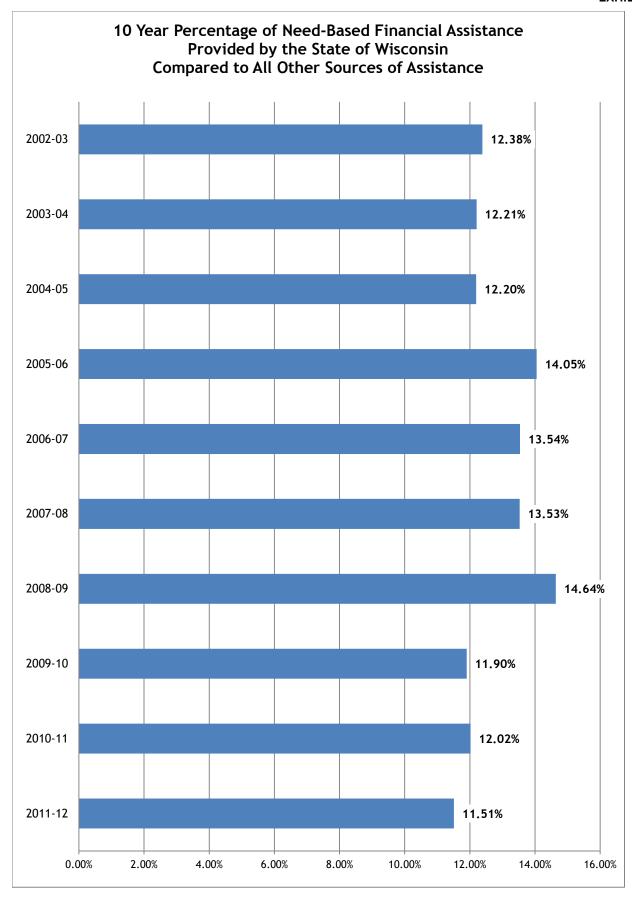
#### PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2002-03	71.96%	12.38%	12.39%	52.32%	42.62%	2.96%
2003-04	72.86%	12.21%	12.24%	51.42%	43.96%	2.96%
2004-05	72.77%	12.20%	12.33%	50.26%	44.97%	3.05%
2005-06	72.64%	14.05%	10.84%	49.40%	46.04%	3.02%
2006-07	73.75%	13.54%	10.29%	48.72%	46.53%	3.02%
2007-08	74.30%	13.53%	9.95%	48.36%	47.67%	2.50%
2008-09	74.52%	14.64%	9.40%	51.87%	45.57%	2.57%
2009-10	78.36%	11.90%	8.61%	55.07%	42.46%	2.47%
2010-11	78.60%	12.02%	8.40%	56.21%	41.46%	2.18%
2011-12	78.33%	11.51%	9.07%	54.89%	42.97%	2.13%

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



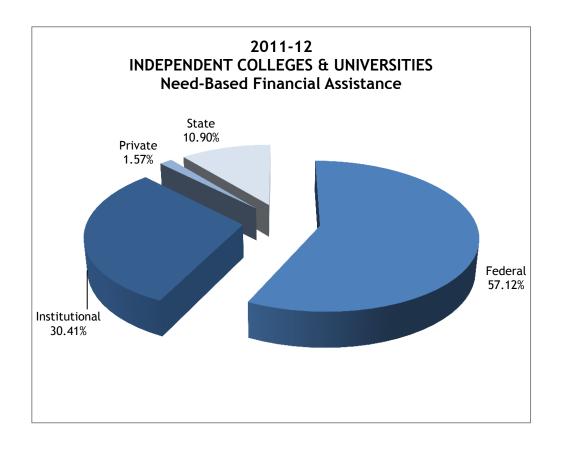


\$325,596,435

2011-12
INDEPENDENT COLLEGES & UNIVERSITIES
Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	24,289
Total Cost of Education	\$774,888,517
Total Cost of Education	\$774,000,017
- Expected Family Contribution (EFC)	- \$193,056,920
= Total Need	\$581,831,597
Total Need	\$581,831,597
- Total Need-Based Assistance	- \$256,235,162

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	45,704	\$146,352,262	\$3,202	57.12%
Total Institutional Assistance	17,048	\$77,932,149	\$4,571	30.41%
Total Private Assistance	948	\$4,012,683	\$4,233	1.57%
Total State Assistance	11,756	\$27,938,068	\$2,376	10.90%
Total Need-Based Assistance	75,456	\$256,235,162	\$3,396	100,00%



Data provided by each Independent College or University.

= Total Unmet Need

## 2011-12 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	4,868	\$8,742,188	\$1,796	3.41%
Federal Work Study *	4,868	\$8,742,188	\$1,796	3.41%
Grants	16,968	\$47,831,369	\$2,819	18.67%
Bureau of Indian Affairs Grants	144	\$1,238,756	\$8,602	0.48%
Pell Grants	12,502	\$43,120,649	\$3,449	16.83%
Other Federal Grants	125	\$257,524	\$2,060	0.10%
Supplemental Educational Opportunity Grant	4,197	\$3,214,440	\$766	1.25%
Loans	23,868	\$89,778,705	\$3,761	35.04%
Other Federal Loans (Nursing, Health professionals)	62	\$203,939	\$3,289	0.08%
Perkins Loan	2,113	\$3,894,599	\$1,843	1.52%
Stafford Loan	21,693	\$85,680,167	\$3,950	33.44%
Total Federal Assistance	45,704	\$146,352,262	\$3,202	57.12%

Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	942	\$1,696,355	\$1,801	0.66%
Grants	16,011	\$75,956,184	\$4,744	29.64%
Loans	95	\$279,610	\$2,943	0.11%
Total Institutional Assistance	17,048	\$77,932,149	\$4,571	30.41%

Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	948	\$4,012,683	\$4,233	1.57%
Total Private Assistance	948	\$4,012,683	\$4,233	1.57%

<sup>\*</sup> Federal Work Study includes over awards.

## 2011-12 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other State Grants (DPI Gear Up, DVR, DCF)	23	\$63,567	\$2,764	0.02%
Total State Assistance from Other Agencies	23	\$63,567	\$2,764	0.02%

State of Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	11,652	\$27,705,301	\$2,378	10.81%
Hearing & Visually Handicapped Student Grant	9	\$14,400	\$1,600	0.01%
Indian Student Assistance Grant	27	\$27,500	\$1,019	0.01%
Minority Undergraduate Retention Grant	284	\$350,513	\$1,234	0.14%
Talent Incentive Program Grant	732	\$568,430	\$777	0.22%
Wisconsin Covenant - Foundation Grant	90	\$131,250	\$1,458	0.05%
Wisconsin Tuition Grant	10,510	\$26,613,208	\$2,532	10.39%
Loans	81	\$169,200	\$2,089	0.07%
Nursing Student Loan	81	\$169,200	\$2,089	0.07%
Total State Assistance through HEAB	11,733	\$27,874,501	\$2,376	10.88%
TOTAL STATE ASSISTANCE (HEAB AND OTHER)	11,756	\$27,938,068	\$2,376	10.90%
TOTAL NEED-BASED ASSISTANCE	75,456	\$256,235,162	\$3,396	100%

2011-12
INDEPENDENT COLLEGES & UNIVERSITIES
10 Year History of Need-Based Financial Assistance

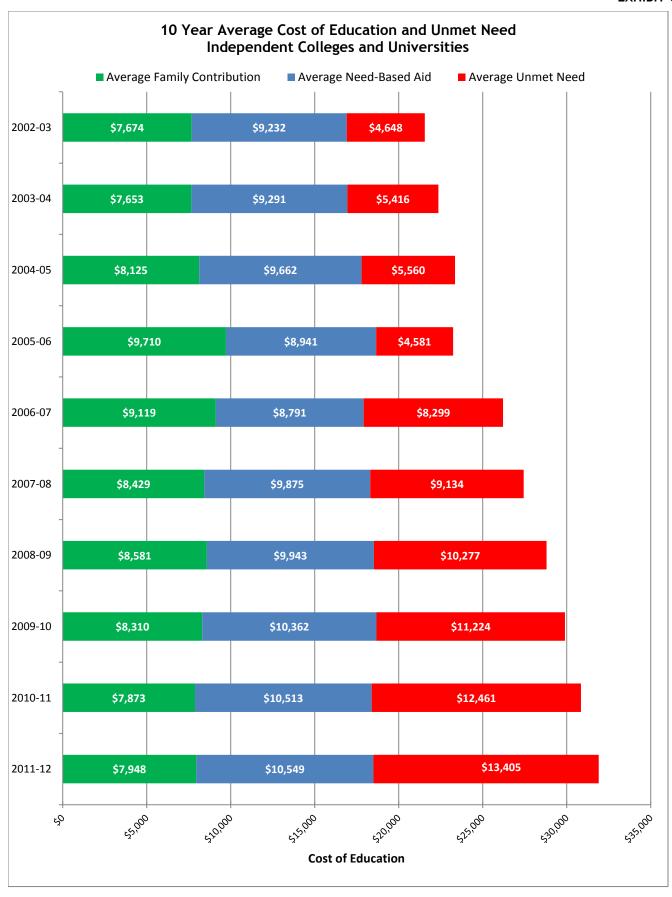
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2002-03	19,900	\$21,553	\$7,674	\$13,880	\$9,232	\$4,648
2003-04	21,187	\$22,361	\$7,653	\$14,707	\$9,291	\$5,416
2004-05	21,419	\$23,348	\$8,125	\$15,223	\$9,662	\$5,560
2005-06	21,812	\$23,232	\$9,710	\$13,522	\$8,941	\$4,581
2006-07	22,545	\$26,209	\$9,119	\$17,090	\$8,791	\$8,299
2007-08	21,416	\$27,438	\$8,429	\$19,009	\$9,875	\$9,134
2008-09	22,382	\$28,802	\$8,581	\$20,221	\$9,943	\$10,277
2009-10	23,238	\$29,896	\$8,310	\$21,586	\$10,362	\$11,224
2010-11	24,741	\$30,848	\$7,873	\$22,974	\$10,513	\$12,461
2011-12	24,289	\$31,903	\$7,948	\$23,955	\$10,549	\$13,405

#### PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2002-03	46.67%	13.18%	36.71%	64.99%	32.46%	2.28%
2003-04	47.50%	11.96%	37.07%	63.46%	33.47%	2.53%
2004-05	46.17%	11.78%	38.79%	64.28%	32.43%	2.93%
2005-06	49.15%	14.03%	33.82%	61.68%	34.84%	3.25%
2006-07	52.45%	12.38%	32.38%	59.15%	36.54%	3.82%
2007-08	52.80%	12.64%	32.34%	58.94%	37.54%	3.24%
2008-09	53.94%	12.87%	31.49%	59.32%	36.98%	3.70%
2009-10	57.05%	11.45%	30.32%	60.69%	34.85%	4.46%
2010-11	57.87%	11.52%	29.31%	61.78%	33.92%	4.30%
2011-12	57.12%	10.90%	30.41%	60.69%	35.23%	4.08%

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by each Independent College or University.

2011-12
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	%EFC	%EFC	%EFC	STATUS		Number of
	\$0	\$1-1,999	\$2000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
Alverno College	48.46%	10.99%	5.32%	4.26%	30.97%	41.92%	58.08%	2,538
Bellin College of Nursing	21.33%	6.64%	0.95%	7.11%	63.98%	70.62%	29.38%	211
Beloit College	22.30%	7.67%	2.79%	4.88%	62.37%	87.46%	12.54%	287
Cardinal Stritch University	37.91%	10.39%	4.35%	4.20%	43.14%	21.76%	78.24%	3,194
Carroll College	15.40%	8.70%	4.49%	3.61%	67.79%	83.03%	16.97%	2,493
Carthage College	26.49%	9.85%	4.66%	3.13%	55.88%	63.36%	36.64%	1,310
Columbia College of Nursing *	20.00%	40.00%	0.00%	0.00%	40.00%	60.00%	40.00%	5
Concordia University	32.65%	11.07%	4.08%	3.96%	48.23%	42.28%	57.72%	3,531
Edgewood College	23.02%	10.87%	6.60%	4.55%	54.96%	66.11%	33.89%	1,803
Lakeland College	30.49%	11.37%	5.12%	5.02%	48.00%	33.56%	66.44%	2,050
Lawrence University	13.38%	7.27%	3.44%	3.25%	72.66%	93.31%	6.69%	523
Maranatha Baptist Bible College	18.67%	25.31%	8.71%	8.71%	38.59%	76.76%	23.24%	241
Marian College	29.80%	10.09%	4.56%	5.19%	50.37%	57.78%	42.22%	1,755
Marquette University	18.44%	8.84%	3.45%	2.96%	66.31%	87.09%	12.91%	3,618
Milwaukee Institute of Art & Design	30.36%	10.89%	5.12%	2.15%	51.49%	80.03%	19.97%	606
Milwaukee School of Engineering	16.99%	8.23%	4.44%	3.91%	66.43%	78.15%	21.85%	1,689
Mount Mary College	42.89%	11.57%	5.22%	4.18%	36.14%	46.91%	53.09%	1,245
Northland College	28.84%	9.36%	6.37%	3.00%	52.43%	82.02%	17.98%	267
Northland International College	29.63%	33.33%	7.41%	3.70%	25.93%	68.52%	31.48%	108
Ripon College	11.96%	11.96%	3.77%	6.37%	65.93%	96.23%	3.77%	769
Saint Norbert College	8.40%	7.82%	3.66%	3.73%	76.38%	96.05%	3.95%	1,393
Silver Lake College	34.75%	9.51%	5.57%	5.57%	44.59%	35.74%	64.26%	305
Viterbo University	24.67%	12.51%	5.73%	4.57%	52.52%	55.24%	44.76%	1,727
Wisconsin Lutheran College	16.18%	8.99%	5.26%	5.39%	64.18%	82.85%	17.15%	723
Total Applicants	8,752	3,332	1,499	1,342	17,466	19,695	12,696	32,391
Average	27.02%	10.29%	4.63%	4.14%	53.92%	60.80%	39.20%	1,350

<sup>\*</sup> Approved mid-year; unaccounted for EFC data captured under Mount Mary College.

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

Prepared by the State of Wisconsin Higher Educational Aids Board - 2/13/2013

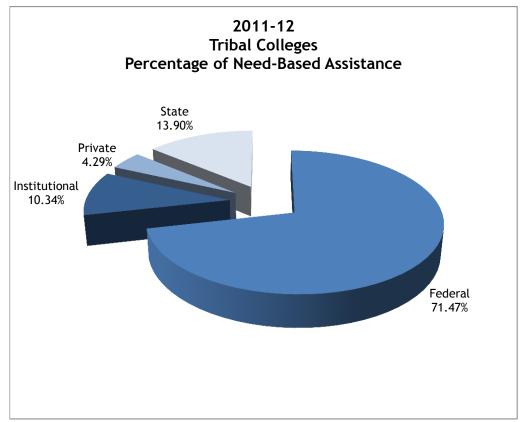
# 2011-12 TRIBAL COLLEGES Need-Based Financial Assistance

#### Number of Students Receiving Need-Based Financial Assistance

9	9	1

Total Cost of Education	\$10,903,089
- Expected Family Contribution (EFC)	- \$501,702
= Total Need	\$10,401,387
Total Need	\$10,401,387
- Total Need-Based Assistance	- \$5,806,744
= Total Unmet Need	\$4,594,643

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	1,523	\$4,150,192	\$2,725	71.47%
Total Institutional Assistance	335	\$600,464	\$0	10.34%
Total Private Assistance	262	\$249,187	\$951	4.29%
Total State Assistance	697	806,901	\$1,158	13.90%
Total Need-Based Assistance	2,817	\$5,806,744	\$2,061	100.00%



Data provided by each Tribal College.

2011-12 TRIBAL COLLEGES Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	38	\$42,972	\$1,131	0.74%
Federal Work Study	38	\$42,972	\$1,131	0.74%
Grants	1,485	\$4,107,220	\$2,766	70.73%
Bureau of Indian Affairs Grants	416	\$1,118,208	\$2,688	19.26%
Pell Grant	945	\$2,937,165	\$3,108	50.58%
Supplemental Educational Opportunity Grant	124	\$51,847	\$418	0.89%
Total Federal Assistance	1,523	4,150,192	\$2,725	71.47%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	335	600,464	\$1,792	10.34%
Total Institutional Assistance	335	\$600,464	\$1,792	10.34%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Private Grants and Scholarships	262	\$249,187	\$951	4.29%
Total Private Assistance	262	\$249,187	\$951	4.29%
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
DVR - Department of Vocational Rehab	17	\$38,824	\$2,284	0.67%
Total State Assistance from Other Agencies	17	\$38,824	\$2,284	0.67%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	675	\$756,577	\$1,121	13.03%
Indian Student Assistance Grant	265	\$228,047	\$861	3.93%
Minority Undergraduate Retention Grant	53	\$56,360	\$1,063	0.97%
Talent Incentive Program Grant	44	\$30,207	\$687	0.52%
Wisconsin Higher Education Grant	313	\$441,963	\$1,412	7.61%
Loans	5	\$11,500	\$2,300	0.20%
Nursing Student Loan	5	11,500	\$2,300	0.20%
Total HEAB State Assistance	680	\$768,077	\$1,130	13.23%
TOTAL STATE ASSISTANCE (HEAB AND OTHER)	697	\$806,901	\$1,158	13.90%
TOTAL NEED-BASED ASSISTANCE	2,817	\$5,806,744	\$2,061	100.00%

Data provided by each Tribal College.

2011-12
TRIBAL COLLEGES
10 Year History of Need-Based Financial Assistance

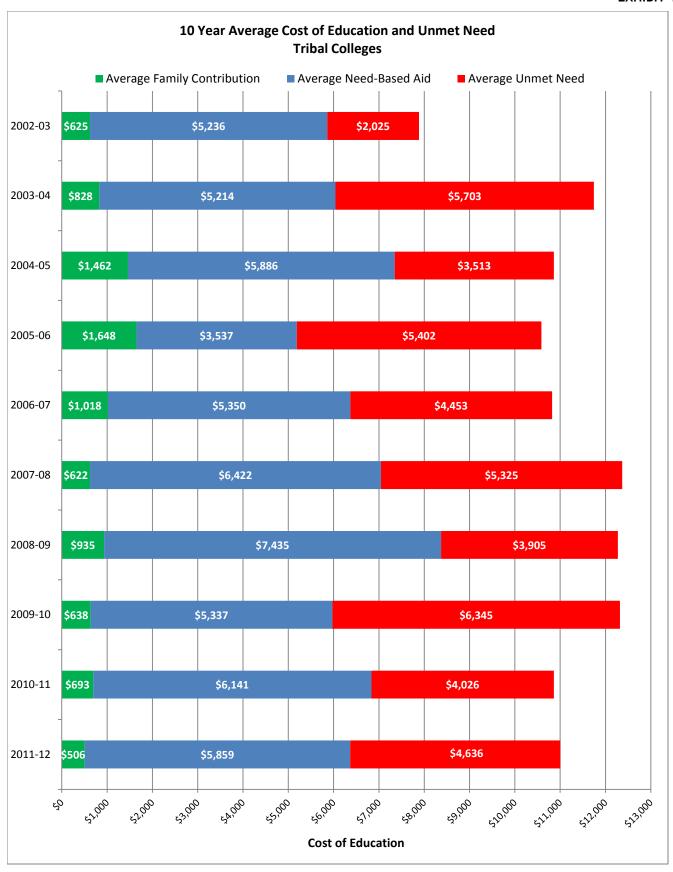
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2002-03	669	\$7,885	\$625	\$7,260	\$5,236	\$2,025
2003-04	714	\$11,745	\$828	\$10,917	\$5,214	\$5,703
2004-05	681	\$10,861	\$1,462	\$9,399	\$5,886	\$3,513
2005-06	924	\$10,587	\$1,648	\$8,939	\$3,537	\$5,402
2006-07	863	\$10,821	\$1,018	\$9,803	\$5,350	\$4,453
2007-08	728	\$12,369	\$622	\$11,747	\$6,422	\$5,325
2008-09	709	\$12,274	\$935	\$11,339	\$7,435	\$3,905
2009-10	1148	\$12,320	\$638	\$11,682	\$5,337	\$6,345
2010-11	960	\$10,859	\$693	\$10,166	\$6,141	\$4,026
2011-12	991	\$11,002	\$506	\$10,496	\$5,859	\$4,636

#### PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2002-03	62.72%	26.86%	0.00%	92.67%	0.00%	0.91%
2003-04	65.29%	25.24%	0.00%	92.58%	0.00%	0.99%
2004-05	70.67%	22.49%	0.00%	96.21%	0.00%	0.89%
2005-06	65.25%	27.46%	0.00%	92.30%	0.00%	0.95%
2006-07	73.35%	20.06%	0.00%	95.65%	0.00%	0.80%
2007-08	73.02%	19.46%	0.00%	93.78%	0.00%	0.93%
2008-09	67.75%	17.13%	2.53%	99.18%	0.00%	0.82%
2009-10	78.99%	13.84%	0.00%	98.97%	0.00%	1.03%
2010-11	78.12%	15.71%	88.00%	99.28%	0.20%	72.00%
2011-12	71.47%	13.90%	10.34%	99.06%	0.20%	0.74%

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by each Tribal College.

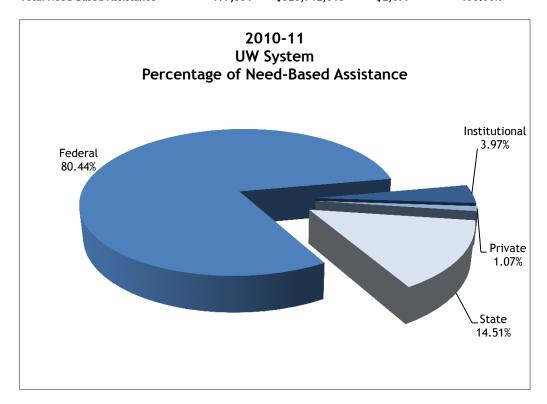
2011-12
TRIBAL COLLEGES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC \$0	% EFC \$1-1,999	%EFC \$2000- \$2,999	%EFC \$3,000- \$3,999	%EFC \$4,000+	_	ATUS Independent	Number of Applicants
College of the Menominee Nation	76.91%	7.23%	1.81%	2.77%	11.28%	16.60%	83.40%	940
Lac Courte Oreilles Ojibwa Community College	78.27%	7.44%	3.42%	2.01%	8.85%	15.29%	84.71%	497
Total Applicants	1,112	105	34	36	150	232	1,205	1,437
Average	77.38%	7.31%	2.37%	2.51%	10.44%	16.14%	83.86%	719

2011-12
UNIVERSITY OF WISCONSIN SYSTEM
Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	74,195
Total Cost of Education	\$1,344,757,021
- Expected Family Contribution (EFC)	- \$396,024,188
= Total Need	\$948,732,833
Total Need	\$948,732,833
- Total Need-Based Assistance	- \$528,712,018
= Total Unmet Need	\$420,020,815

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	135,064	\$425,321,633	\$3,149	80.44%
Total Institutional Assistance	10,683	\$20,993,649	\$1,965	3.97%
Total Private Assistance	2,232	\$5,671,068	\$2,541	1.07%
Total State Assistance	49,552	76,725,668	\$1,548	14.51%
Total Need-Based Assistance	197,531	\$528,712,018	\$2,677	100,00%



Data provided by the University of Wisconsin System Administration.

# 2011-12 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	6,820	\$9,218,258	\$1,352	1.74%
Federal Work Study	6,820	\$9,218,258	\$1,352	1.74%
Grants	55,882	\$164,789,658	\$2,949	31.17%
Academic Competitiveness Grant	39	\$12,875	\$330	0.00%
Bureau of Indian Affairs Grants	328	\$1,890,745	\$5,764	0.36%
National Science & Mathematics Access to Retain Talent Grant	30	\$35,146	\$1,172	0.01%
Pell Grants	42,296	\$153,891,337	\$3,638	29.11%
Other Federal Grants(TEACH included)	499	\$1,369,924	\$2,745	0.26%
Supplemental Educational Opportunity Grants	12,690	\$7,589,631	\$598	1.44%
Loans	72,362	\$251,313,717	\$3,473	47.53%
Other Federal Loans (Nursing, Health professionals)	340	1,011,723	\$2,976	0.19%
Perkins Loans	11,049	\$16,606,982	\$1,503	3.14%
Stafford Loans	60,973	\$233,695,012	\$3,833	44.20%
Total Federal Assistance	135,064	\$425,321,633	\$3,149	80.44%
and the standard Australia	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Grants	10,683	\$20,993,649	\$1,965	3.97%
Total Institutional Assistance	10,683	\$20,993,649	\$1,965	3.97%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Fund for Wisconsin Scholars	2,232	5,671,068	\$2,541	1.07%
Total Private Assistance	2,232	\$5,671,068	\$2,541	1.07%
State Assistance	Number	Total		% of Total
Administered by Other Agencies	of Awards	Dollars	Average Award	Aid Spent
awton Grant	3,401	6,292,442	\$1,850	1.19%
Other Grants (DPI,DWD,Study Abroad and WIA)	1,096	2,139,104	\$1,952	0.40%
JW Tuition Increase Grant	11,757	7,597,184	\$646	1.44%
Total State Assistance from Other Agencies	16,254	\$16,028,730	\$986	3.03%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	33,270	\$60,631,243	\$1,822	11.47%
Hearing & Visually Handicapped Student Grant	36	\$60,300	\$1,675	0.01%
ndian Student Assistance Grant	200	\$198,009	\$990	0.04%
Falent Incentive Program Grant	1,963	\$1,510,203	\$769	0.29%
Wisconsin Covenant - Foundation Grant	379	540,284	\$1,426	0.10%
Visconsin Higher Education Grant	30,692	\$58,322,447	\$1,900	11.03%
oans	28	\$65,695	\$2,346	0.01%
Nursing Student Loan	28	\$65,695	\$2,346	0.01%
Total HEAB State Assistance	33,298	\$60,696,938	\$1,823	11.48%
TOTAL STATE ASSISTANCE (HEAB AND OTHER)	49,552	\$76,725,668	\$1,548	14.51%
TOTAL NEED-BASED ASSISTANCE	197,531	528,712,018	\$2,677	100%

2011-12
UNIVERSITY OF WISCONSIN SYSTEM
10 Year History of Need-Based Financial Assistance

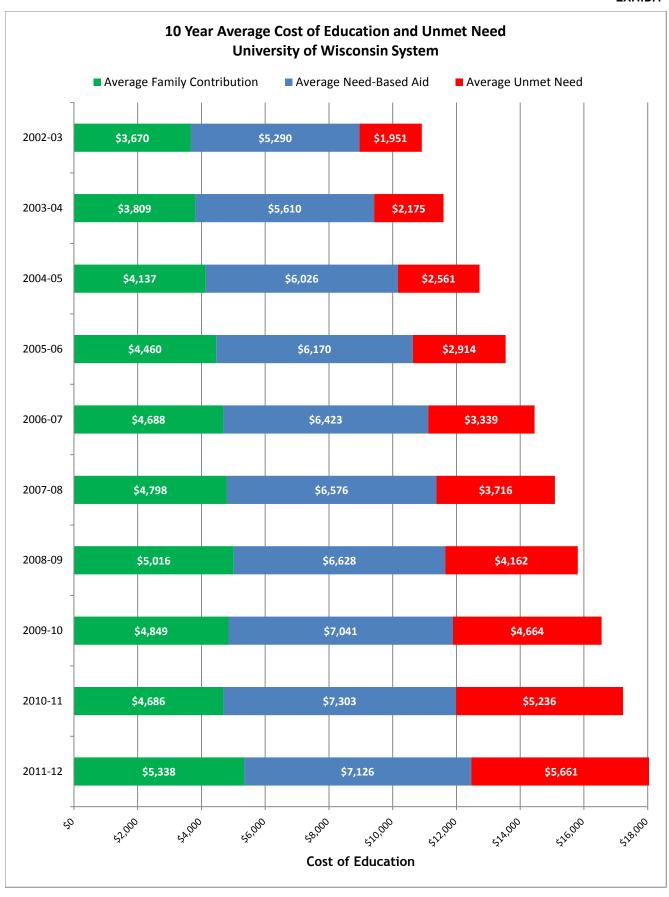
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2002-03	46,601	\$10,911	\$3,670	\$7,241	\$5,290	\$1,951
2003-04	49,630	\$11,594	\$3,809	\$7,785	\$5,610	\$2,175
2004-05	52,449	\$12,724	\$4,137	\$8,588	\$6,026	\$2,561
2005-06	52,182	\$13,544	\$4,460	\$9,084	\$6,170	\$2,914
2006-07	53,501	\$14,451	\$4,688	\$9,762	\$6,423	\$3,339
2007-08	55,730	\$15,090	\$4,798	\$10,291	\$6,576	\$3,716
2008-09	57,465	\$15,806	\$5,016	\$10,790	\$6,628	\$4,162
2009-10	64,453	\$16,553	\$4,849	\$11,705	\$7,041	\$4,664
2010-11	71,710	\$17,225	\$4,686	\$12,538	\$7,303	\$5,236
2011-12	74,195	\$18,125	\$5,338	\$12,787	\$7,126	\$5,661

#### PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2002-03	87.01%	10.31%	0.00%	38.92%	54.40%	3.99%
2003-04	85.82%	11.30%	0.00%	38.42%	55.10%	3.60%
2004-05	85.05%	11.70%	0.00%	36.69%	56.61%	3.45%
2005-06	82.14%	13.73%	1.23%	38.05%	55.84%	3.21%
2006-07	82.18%	13.53%	1.29%	39.11%	54.91%	2.98%
2007-08	81.46%	14.47%	1.35%	40.38%	54.40%	2.50%
2008-09	80.29%	17.52%	1.29%	45.98%	51.60%	2.41%
2009-10	81.54%	15.18%	2.38%	49.84%	48.05%	2.11%
2010-11	81.69%	14.60%	2.77%	51.58%	46.61%	1.80%
2011-12	80.44%	14.51%	3.97%	50.66%	47.59%	1.75%

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by the University of Wisconsin System Administration.

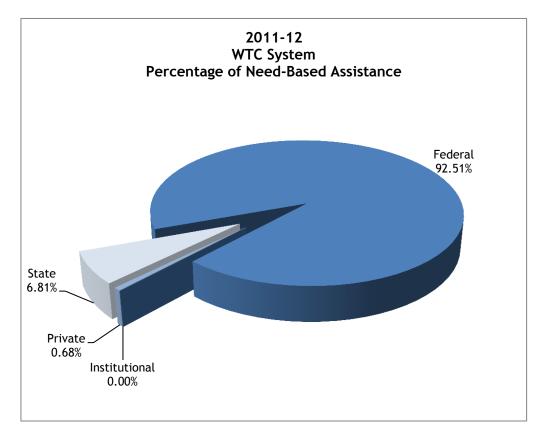
2011-12
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	%EFC	%EFC	%EFC	STATUS		Number of
	\$0	\$1-1,999	\$2000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
UW Colleges	34.38%	11.17%	4.63%	4.44%	45.38%	62.90%	37.10%	12,007
UW Eau Claire	18.24%	11.25%	4.32%	3.87%	62.33%	83.68%	16.32%	6,649
UW Green Bay	23.35%	11.60%	5.21%	5.02%	54.82%	66.36%	33.64%	5,122
UW La Crosse	13.51%	10.23%	4.08%	3.97%	68.20%	88.41%	11.59%	6,048
UW Madison	14.22%	8.86%	3.60%	3.63%	69.70%	87.82%	12.18%	13,945
UW Milwaukee	29.10%	11.10%	4.76%	4.39%	50.64%	68.00%	32.00%	20,571
UW Oshkosh	21.24%	10.45%	4.40%	3.93%	59.98%	75.51%	24.49%	9,006
UW Parkside	39.41%	10.66%	4.56%	3.77%	41.61%	59.58%	40.42%	4,035
UW Platteville	20.67%	11.86%	5.06%	4.81%	57.59%	79.42%	20.58%	5,176
UW River Falls	24.02%	12.12%	4.47%	5.22%	54.18%	76.20%	23.80%	2,798
UW Stevens Point	20.28%	10.96%	4.58%	4.75%	59.43%	81.37%	18.63%	7,353
UW Stout	21.04%	11.68%	5.12%	4.37%	57.79%	74.18%	25.82%	4,923
UW Superior	38.60%	12.06%	5.13%	5.13%	39.09%	52.39%	47.61%	1,443
UW Whitewater	20.69%	10.11%	4.51%	3.89%	60.80%	82.02%	17.98%	7,870
Total Applicants	25,281	11,495	4,824	4,541	60,805	80,392	26,554	106,946
Average	23.64%	10.75%	4.51%	4.25%	56.86%	75.17%	24.83%	7,639

2011-12
WISCONSIN TECHNICAL COLLEGE SYSTEM
Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	59,150
Total Cost of Education	\$792,990,784
- Expected Family Contribution (EFC)	- \$151,533,347
= Total Need	\$641,457,437
Total Need	\$641,457,437
- Total Need-Based Assistance	- \$306,932,520
= Total Unmet Need	\$334.524.917

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	102,766	\$283,943,949	\$2,763	92.51%
Total Institutional Assistance	38	\$13,915	\$366	0.00%
Total Private Assistance	2,162	\$2,074,862	\$960	0.68%
Total State Assistance	24,004	\$20,899,794	\$871	6.81%
Total Need-Based Assistance	128,970	\$306,932,520	\$2,380	100.00%



Data provided by the Wisconsin Technical College System Office.

2011-12
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	2,152	\$3,699,056	\$1,719	1.21%
Federal WorK Study	2,152	\$3,699,056	\$1,719	1.21%
Grants	55,846	\$150,652,732	\$2,698	49.08%
Bureau of Indian Affairs Grants	425	\$1,773,150	\$4,172	0.58%
Pell Grant	47,345	\$145,161,801	\$3,066	47.29%
Other Federal Grants: Americorp, HRSA, TAA,TRIO	1,397	\$1,429,236	\$1,023	0.47%
Supplemental Educational Opportunity Grant	6,679	\$2,288,545	\$343	0.75%
Loans	44,768	\$129,592,161	\$2,895	42.22%
Stafford Loan	44,768	\$129,592,161	\$2,895	42.22%
Total Federal Assistance	102,766	\$283,943,949	\$2,763	92.51%

Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	38	\$13,915	\$366	0.005%
Total Institutional Assistance	38	\$13,915	\$366	0.005%

Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Fund for Wisconsin Scholars	607	\$679,000	\$1,119	0.22%
Privately Funded Grants or Scholarships	1,555	\$1,395,862	\$898	0.45%
Total Private Assistance	2,162	\$2,074,862	\$960	0.68%

State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other State Grants (DVR, TRIO,CAP)	2886	\$1,163,781	\$403	0.38%
Total State Assistance from Other Agencies	2886	\$1,163,781	\$403	0.38%

State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	21,000	\$19,545,408	\$931	6.37%
Hearing & Visually Handicapped Student Grant	21	\$33,300	\$1,586	0.01%
Indian Student Assistance Grant	209	\$188,974	\$904	0.06%
Minority Undergraduate Retention Grant	559	\$409,499	\$733	0.13%
Talent Incentive Program Grant	673	\$496,704	\$738	0.16%
Wisconsin Covenant - Foundation Grant	66	\$91,625	\$1,388	0.03%
Wisconsin Higher Education Grant	19,472	\$18,325,306	\$941	5.97%
Loans	118	\$190,605	\$1,615	0.06%
Nursing Student Loan	118	\$190,605	\$1,615	0.06%
Total HEAB State Assistance	21,118	\$19,736,013	\$935	6.43%
TOTAL STATE NEED-BASED ASSISTANCE	24,004	\$20,899,794	\$871	6.81%
TOTAL NEED-BASED ASSISTANCE	128,970	\$306,932,520	\$2,380	100,00%

2011-12
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

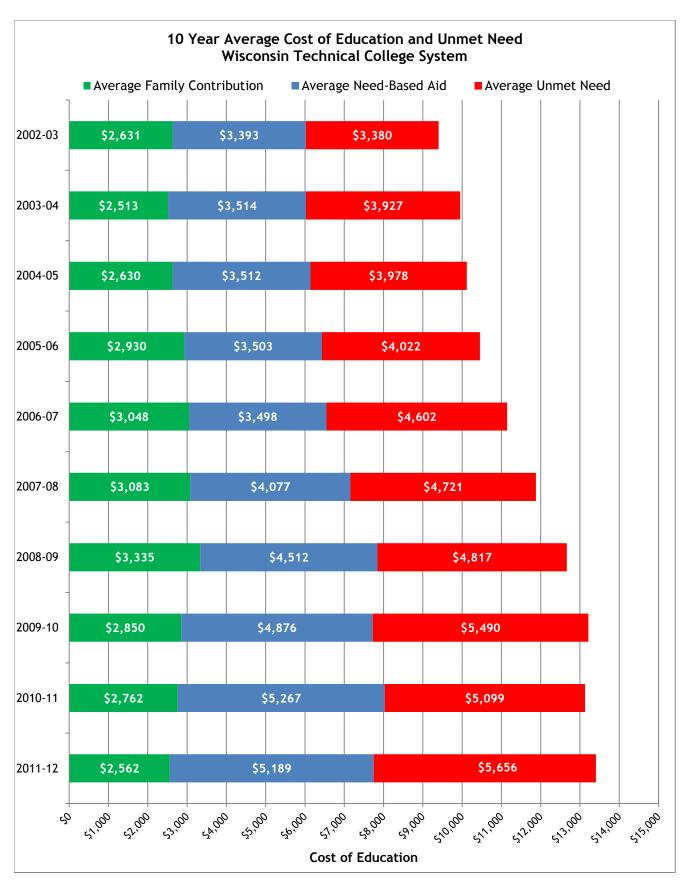
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2002-03	32,753	\$9,403	\$2,631	\$6,773	\$3,393	\$3,380
2003-04	34,190	\$9,954	\$2,513	\$7,440	\$3,514	\$3,927
2004-05	35,544	\$10,119	\$2,630	\$7,490	\$3,512	\$3,978
2005-06	35,990	\$10,455	\$2,930	\$7,525	\$3,503	\$4,022
2006-07	35,968	\$11,146	\$3,048	\$8,098	\$3,498	\$4,602
2007-08	37,892	\$11,881	\$3,083	\$8,798	\$4,077	\$4,721
2008-09	42,186	\$12,665	\$3,335	\$9,329	\$4,512	\$4,817
2009-10	55,845	\$13,216	\$2,850	\$10,366	\$4,876	\$5,490
2010-11	55,527	\$13,128	\$2,762	\$10,366	\$5,267	\$5,099
2011-12	59,150	\$13,406	\$2,562	\$10,845	\$5,189	\$5,656

#### PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2001-02	80.86%	16.83%	0.07%	62.86%	34.38%	2.14%
2002-03	80.68%	15.21%	0.04%	59.84%	34.62%	1.85%
2003-04	84.61%	14.30%	0.28%	60.53%	36.68%	2.25%
2004-05	85.88%	13.81%	0.08%	59.91%	37.75%	2.33%
2005-06	85.88%	13.81%	0.08%	59.91%	37.75%	2.33%
2006-07	84.31%	15.16%	0.01%	56.79%	41.12%	1.95%
2007-08	86.77%	12.34%	0.00%	51.45%	47.03%	1.52%
2008-09	87.21%	10.89%	0.00%	53.62%	44.79%	1.59%
2009-10	91.91%	6.80%	0.00%	57.84%	40.82%	1.34%
2010-11	91.18%	8.17%	0.00%	58.67%	40.34%	0.99%
2011-12	92.51%	6.81%	0.00%	56.50%	42.30%	1.21%

<sup>(1)</sup> Does not include private assistance and unspecified "other" sources of aid.

<sup>(2)</sup> Does not include unspecified "other" types of aid.



Data provided by the Wisconsin Technical College System Office.

2011-12
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	%EFC	%EFC	%EFC	STATUS		Number of
_	\$0	\$1-1,999	\$2000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
Blackhawk	57.74%	10.21%	4.37%	3.78%	23.90%	24.47%	75.53%	4,184
Chippewa Valley	46.02%	11.58%	4.91%	4.96%	32.52%	39.55%	60.45%	6,088
Fox Valley	47.25%	11.05%	4.48%	4.65%	32.58%	32.40%	67.60%	8,933
Gateway	64.74%	8.88%	3.15%	2.98%	20.25%	20.05%	79.95%	11,084
Lakeshore	46.27%	11.97%	5.01%	5.17%	31.59%	24.51%	75.49%	2,574
Madison Area	45.64%	10.75%	5.17%	4.28%	34.16%	35.40%	64.60%	11,936
Mid-State	54.29%	11.89%	4.94%	3.58%	25.29%	30.20%	69.80%	2,993
Milwaukee Area	62.24%	8.85%	3.51%	3.04%	22.36%	24.88%	75.12%	24,695
Moraine Park	46.29%	11.26%	4.98%	3.88%	33.60%	24.98%	75.02%	3,819
Nicolet Area	55.80%	11.40%	4.83%	3.93%	24.03%	33.18%	66.82%	1,552
Northcentral	53.38%	11.65%	5.11%	3.94%	25.91%	26.12%	73.88%	4,361
Northeast Wisconsin	48.22%	10.76%	4.86%	4.54%	31.62%	31.53%	68.47%	8,061
Southwest Wisconsin	48.70%	13.83%	4.90%	4.90%	27.67%	40.27%	59.73%	1,388
Waukesha County	45.93%	9.82%	4.56%	4.27%	35.42%	31.84%	68.16%	4,805
Western	45.91%	12.59%	5.24%	4.51%	31.75%	40.87%	59.13%	4,409
Wisconsin Indianhead	50.09%	12.76%	5.40%	4.08%	27.67%	28.82%	71.18%	3,386
Total Applicants	55,700	10,869	4,572	4,064	29,063	30,468	73,800	104,268
Average	53.42%	10.42%	4.38%	3.90%	27.87%	29.22%	70.78%	6,517

2011-12

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System

Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Non-need Federal Grants or Scholarships(UW/Indep.)	955	\$7,821,393	\$8,190	1.23%
Parent Loan for Undergraduate Students (PLUS)	7,639	\$65,238,478	\$8,540	10.25%
Stafford Loans (unsubsidized)	100,941	\$329,919,561	\$3,268	51.85%
Total Federal Assistance	109,535	\$402,979,432	\$3,679	63.33%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	2,677	\$3,070,985	\$1,147	0.48%
Employment	2,229	\$3,780,876	\$1,696	0.59%
Grants / Scholarships	25,832	\$124,810,290	\$4,832	19.61%
Loans	539	\$883,138	\$1,638	0.14%
Tuition Waiver/Exchange Benefits (Independent Colleges)	284	\$5,244,416	\$18,466	0.82%
Total Institutional Assistance	31,561	\$137,789,705	\$4,366	21.65%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	7,372	\$59,662,012	\$8,093	9.38%
Private Grants/Scholarships	8,191	\$27,554,204	\$3,364	4.33%
Total Private Assistance	15,563	\$87,216,216	\$5,604	13.71%
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other State Scholarships	391	\$1,260,258	\$3,223	0.20%
State Veterans Supplement	188	\$183,731	\$977	0.03%
Total State Assistance(Other)	579	\$1,443,989	\$2,494	0.23%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,895	\$3,068,349	\$1,060	0.48%
Minority Teacher Loan	76	\$178,250	\$2,345	0.03%
Wisconsin Covenant - Scholars Grant	5,093	3,650,759	\$717	0.57%
Total State Assistance(HEAB)	\$8,064	\$6,897,358	\$855	1.08%
Total State Assistance(HEAB and Other)	8,643	\$8,341,347	\$965	1.31%
TOTAL NON-NEED-BASED ASSISTANCE	165,302	\$636,326,700	\$3,849	100%

2011-12
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other Non-need Federal Grants or Scholarships	152	\$2,018,038	\$13,277	0.77%
Parent Loan for Undergraduate Students (PLUS)	2,869	\$29,448,472	\$10,264	11.21%
Stafford Loans (unsubsidized)	20,968	\$78,688,049	\$3,753	29.97%
Total Federal Assistance	23,989	\$110,154,559	\$4,592	41.95%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	376	\$410,781	\$1,093	0.16%
Employment	1,841	\$3,097,061	\$1,682	1.18%
Grants / Scholarships	17,628	\$108,828,165	\$6,174	41.44%
Loans	1	\$2,000	\$2,000	0.00%
Tuition Waiver/Exchange Benefit	284	\$5,244,416	\$18,466	2.00%
Total Institutional Assistance	20,130	\$117,582,423	\$5,841	44.78%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	2,740	\$28,124,247	\$10,264	10.71%
Employer Reimbursements	238	874,136	\$3,673	0.33%
Other Privately funded Grant or Scholarships	2,245	\$4,616,617	\$2,056	1.76%
Total Private Assistance	5,223	\$33,615,000	\$6,436	12.80%
State Assistance Administered by other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
OTHER State Non-need based scholarships	11	42,832	\$3,894	0.02%
Total State Assistance(Other)	11	\$42,832	\$3,894	0.02%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	522	\$558,530	\$1,070	0.21%
Minority Teacher Loan	9	\$22,500	\$2,500	0.01%
Wisconsin Covenant - Scholars Grant	805	\$617,497	\$767	0.24%
Total State Assistance (HEAB)	1,336	\$1,198,527	\$897	0.46%
Total State Assistance (HEAB and Other)	1,347	1,241,359	\$922	0.47%
TOTAL NON-NEED-BASED ASSISTANCE	50,689	\$262,593,341	\$5,180	100%

2011-12 TRIBAL COLLEGES Breakdown of Non-Need-Based Financial Assistance Spent

Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Non-Need-Based Institutional Grants or Scholarships *	137	\$386,749	\$2,823	98.34%
Total Institutional Assistance	137	\$386,749	\$2,823	98.34%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	1	\$5,010	\$5,010	1.27%
Total Private Assistance	1	\$5,010	\$5,010	1.27%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Wisconsin Covenant - Scholars Grant	3	\$1,500	\$500	0.38%
Total State Assistance (HEAB)	3	\$1,500	\$500	0.38%
TOTAL NON-NEED-BASED ASSISTANCE	141	\$393,259	\$2,789	100.00%

2011-12
UNIVERSITY OF WISCONSIN SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Federal non-need based scholarships	803	5,803,355	\$7,227	2.26%
Parent Loan for Undergraduate Students (PLUS)	4,618	\$34,997,388	\$7,578	13.61%
Stafford Loans (unsubsidized)	47,042	\$147,768,734	\$3,141	57.48%
Total Federal Assistance	52,463	\$188,569,477	\$3,594	73.35%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	2,293	\$2,649,516	\$1,155	1.03%
Employment	4	\$27,281	\$6,820	0.01%
Grants / Scholarships	6,245	\$14,616,529	\$2,341	5.69%
Loans	294	\$836,410	\$2,845	0.33%
Total Institutional Assistance	8,836	\$18,129,736	\$2,052	7.05%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	4,273	\$29,825,780	\$6,980	11.60%
Private Grants/Scholarships	7,223	\$13,594,897	\$1,882	5.29%
Total Private Assistance	11,496	\$43,420,677	\$3,777	16.89%
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
State Veterans Supplement	205	\$345,239	\$1,684	0.13%
Other State Non-need based scholarships	380	\$1,217,426	\$3,204	0.47%
Total State Assistance by Other Agencies	585	\$1,562,665	\$2,671	0.61%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,344	\$2,490,130	\$1,062	0.97%
Minority Teacher Loan	67	\$155,750	\$2,325	0.06%
Wisconsin Covenant - Scholars Grant	3,924	\$2,746,874	\$700	1.07%
Total State Assistance by HEAB	6,335	\$5,392,754	\$851	2.10%
Total State Assistance (HEAB and Other)	6,920	\$6,955,419	\$1,005	2.71%
TOTAL NON-NEED-BASED ASSISTANCE	79,715	\$257,075,309	\$3,225	100.00%

Data provided by the University of Wisconsin System Administration.

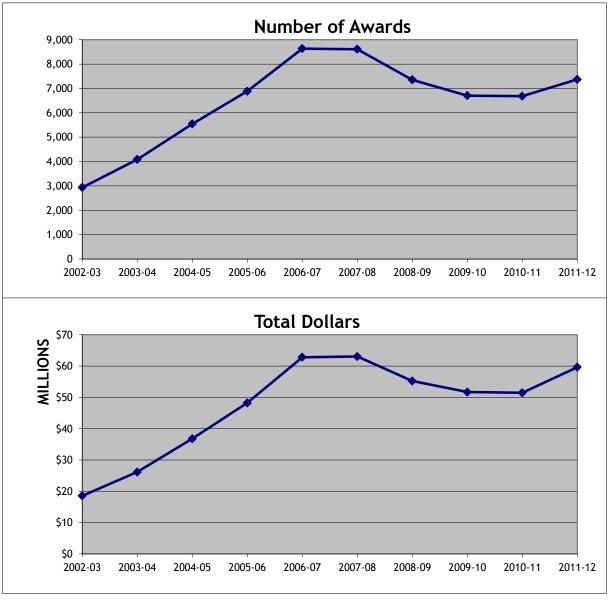
2011-12
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Parent Loan for Undergraduate Students (PLUS)	152	\$792,618	\$5,215	0.73%
Stafford Loans (unsubsidized)	32,931	\$103,462,778	\$3,142	95.40%
Total Federal Assistance	33,083	\$104,255,396	\$3,151	96.13%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	8	\$10,688	\$1,336	0.01%
Employment	247	\$269,785	\$1,092	0.25%
Grants / Scholarships	1,959	\$1,365,596	\$697	1.26%
Loans	244	\$44,728	\$183	0.04%
Total Institutional Assistance	2,458	\$1,690,797	\$688	1.56%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	359	\$1,711,985	\$4,769	1.58%
Grants / Scholarships	679	\$493,253	\$726	0.45%
Total Private Assistance	1,038	2,205,238	\$2,125	2.03%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	29	\$19,689	\$679	0.02%
Wisconsin Covenant - Scholars Grant	361	\$284,888	\$789	0.26%
Total State Assistance (HEAB)	390	\$304,577	\$781	0.28%
TOTAL NON-NEED-BASED ASSISTANCE	36,969	\$108,456,008	\$2,934	100.00%

2011-12 ALL SECTORS

10-Year Comparison of Alternative Loan Use in Wisconsin

Academic Year	Number of Awards	Total Dollars	Average Award
2011-12	7,372	\$59,662,012	\$8,093
2010-11	6,682	\$51,460,609	\$7,701
2009-10	6,704	\$51,691,721	\$7,711
2008-09	7,356	\$55,226,979	\$7,508
2007-08	8,610	\$63,055,851	\$7,324
2006-07	8,637	\$62,830,240	\$7,275
2005-06	6,887	\$48,240,949	\$7,005
2004-05	5,544	\$36,783,091	\$6,635
2003-04	4,085	\$26,139,515	\$6,399
2002-03	2,936	\$18,567,346	\$6,324



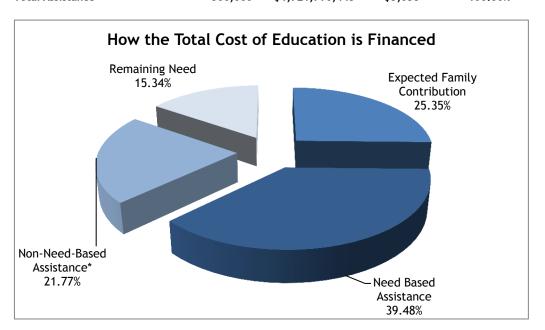
## 2011-12 ALL SECTORS

## Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance		158,625
Total Cost of Education		\$2,923,539,411
- Expected Family Contribution (EFC)	-	\$741,116,157
- Total Need-Based Assistance	-	\$1,097,686,444
- Total Non-Need-Based Assistance *	-	\$636,326,700
Remaining Educational Need (source unknown)		\$448,410,111

Source of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	394,592	\$1,262,747,468	\$3,200	73.31%
Total Institutional Assistance	59,665	\$237,329,882	\$3,978	13.78%
Total Private Assistance	23,362	\$91,253,725	\$3,906	5.30%
Total State Assistance	89,576	\$131,222,527	\$1,465	7.62%
Total Assistance	567,195	\$1,722,553,602	\$3.037	100.00%

Type of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants / Scholarships	291,481	\$766,453,970	\$2,630	44.51%
Loans	257,892	\$927,282,632	\$3,596	53.86%
Work-Study	17,287	\$28,053,841	\$1,623	1.63%
Total Assistance	566,660	\$1,721,790,443	\$3,038	100.00%



<sup>\*</sup> Some Non-Need-Based Assistance may also be fullfilling the EFC.

2011-12

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System

Need-Based and Non-Need-Based Financial Assistance

