

STATE OF WISCONSIN HIGHER EDUCATIONAL AIDS BOARD

MEETING OF THE BOARD APRIL 19, 2024

HIGHER EDUCATIONAL AIDS BOARD

Mr. Robert Bode (Chair)

University of Wisconsin –River Falls Univ. of Wisconsin System Administration Financial Aid Representative Phone: (715) 425-3141 <u>robert.bode@uwrf.edu</u> Term Ends: May 1, 2026

Ms. Pamela Lowrey

Gateway Technical College Wisconsin Technical College System Financial Aid Representative Phone: (262) 564-2670 lowreyp@gtc.edu Term Ends: May 1, 2026

Mr. Kyle Weatherly

University of Wisconsin System Administration Board of Regents Phone: (262) 951-7118 kyle.weatherly@gmail.com Term Ends: May 1, 2026

<u>Ms. Rosa M. Faustino</u> Wisconsin Technical College System Student Representative Phone: (920) 247-1305

Rosa-faustino@outlook.com Term Ends: May 1, 2024

Mr. Justin Wesolek

University of Wisconsin System Administration Student Representative Phone: (815) 261-8995 <u>wesolekjd22@uww.edu</u> Term Ends: May 1, 2024

Ms. Veronica Kuluta

Independent Colleges and Universities Student Representative Phone: (207) 691-7563 <u>vkaluta16@gmail.com</u> Term Ends: May 1, 2025 Mr. Jeff Neubauer Independent Colleges and Universities Board Representative Phone: (414) 870-2227 jeff.neubauer@career2cradle.org Term ends: May 1, 2026

Ms. Susan Teerink (Vice Chair)

Independent Colleges and Universities Financial Aid Representative Phone: (414) 288-1583 <u>susan.teerink@marquette.edu</u> Term ends: May 1, 2024

Ms. Jennifer Garrett

Public-At-Large Representative Phone: (608) 266-6795 jennifer.garrett@wisconsin.edu Term Ends: May 1, 2027

Ms. Jennifer Kammerud

Senior Policy Advisor, Office of State Superintendent Dept. of Public Instruction Superintendent/Designee Phone: (608) 266-7073 Fax: (608) 267-1052 jennifer.kammerud@dpi.wi.gov Term Ends: Indefinite

Dr. Quincy Daniels Jr.(Secretary)

Wisconsin Technical College System Board Representative Phone: (608) 855-0216 professorqdaniels@gmail.com Term ends: May 1, 2027

Ex-Officio Member

Dr. Russell Swagger President, Lac Courte Oreilles Ojibwa University Tribal Colleges Phone: (715) 634-4790 rswagger@lco.edu



State of Wisconsin Higher Educational Aids Board

Tony Evers Governor

P.O. Box 7885 Madison, WI 53707-7885 E-Mail: HEABmail@wisconsin.gov Telephone: (608) 267-2206 Fax: (608) 267-2808

Web Page: http://heab.wisconsin.gov

HIGHER EDUCATIONAL AIDS BOARD MEETING Friday, April 19, 2024; 9:00 am CALL: 608-571-2209 PASSCODE: 864 975 752#

AGENDA

- 1. Call to Order
- 2. Introduction of Board Members
- 3. Approval of the January 26, 2024, minutes
- 4. Report of the Policy Advisor
- 5. Consideration of Board Reports

#24-11	2022-23 WISSIS Report
#24-12	Status of 2023-24 Applicants and Programs

- 6. New Business
- 7. Adjournment

Next meeting: Friday, July 26, 2024

ACTION

INFORMATION INFORMATION

State of Wisconsin Higher Educational Aids Board Meeting Minutes Friday, January 26, 2024

HEAB Board Present: Susan Teerink, Robert Bode, Jeff Neubauer, Jennifer Kammerud, Pamela Lowery, Dr. Quincy Daniels, Veronica Kaluta, Jennifer Garrett, and Kyle Weatherly.

HEAB Staff Present: Connie Hutchison, Sherrie Nelson, Joy Dyer, Cassie Weisensel, Peter Zammuto, and Elizabeth Misel

Others Present: Rebecca Larson, Linh Anh Le, Eric Fulcomer, WAICU; Mary Czech-Mrochinski, Mark Levine, Nicole Johnson, Marquette; Todd Bailey, Mickie Krall, Sean Nelson, Kathy Devine, UW System; John Whitt, UW-Madison; Julie Tyznik, Brandon Trujillo, WTCSYSTEM; Ryan Lashua, Governor's Office; Patty Taylor, Lakeland College.

Board Vice Chair Susan Teerink called the meeting to order at 9:02 am.

APPROVAL OF MINUTES

Vice Chair Teerink made a motion to approve the October 27, 2023, meeting minutes. Moved by Robert Bode, seconded by Kyle Weatherly to approve the October 27, 2023, meeting minutes. Motion passed.

REPORT OF THE EXECUTIVE SECRETARY

Connie Hutchison gave summary remarks on HEAB projects, updated on a part-time position, and discussed Act 80 regarding the impact on HEAB.

ELECTION OF 2023-2024 BOARD OFFICERS

Jennifer Kammerud withdrew her nomination for Board Chair leaving Robert Bode unopposed. Kyle Weatherly made a position to approve Robert Bode as Board Chair, Jennifer Kammerud seconded and all approved.

PROGRAM REPORTS

#24-01	22-23 AES Annual Report; Cassie Weisensel gave summary remarks.
#24-02	22-23 TES Annual Report; Cassie Weisensel gave summary remarks.
#24-03	21-23 Biennial Report; Sherrie Nelson and Connie Hutchison gave summary remarks.
#24-04	22-23 MURG Annual Report; Joy Dyer gave summary remarks.
#24-05	22-23 Student Aid Expenditures; Peter Zammuto gave summary remarks.
#24-07	24-25 WI Grant Formula Request – UW; Mickie Krall gave summary remarks of the proposed formula. Susan Teerink made a motion, Kyle Weatherly seconded, all approved.
#24-08	24-25 WI Grant Formula Technical Colleges Request; Brandon Trujillo gave summary remarks of the proposed formula. Jeff Neubauer made a motion and Susan Teerink seconded, all approved.

- #24-09 24-25 WI Grant Formula Private Non-Profit Request; Eric Fulcomer gave summary remarks on the proposed formula. Jeff Neubauer made a motion and Susan Teerink seconded, all approved.
- #24-10 24-25 WI Grant Formula Tribal Colleges Request; No formal summary given. Susan Teerink made a motion, Jennifer Kammerud seconded, and all approved.

OLD BUSINESS

Kyle Weatherly requested to review the Board Responsibilities at the next meeting.

NEW BUSINESS

No new business.

Chair Bode made a motion to adjourn, Vice Chair Teerink seconded, and all were in favor. The meeting adjourned at 10:14 am.

FUTURE MEETING

The next meeting of the Board is Friday, April 19, 2024.

Respectfully submitted,

Dr. Quincy Daniels, Secretary

INFORMATION April 19, 2024

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #24-11

2022-23 WISSIS Report

2022-23 WISCONSIN STUDENT SUPPORT INFORMATION SYSTEM

	EXHIBIT
ALL SECTORS NEED-BASED FINANCIAL ASSISTANCE*	Α
Breakdown for All Sectors	В
Average Cost of Education	с
EFC for 2022-23 Applicants	D
Percentage of Cost Not Covered by EFC	Е
Dependency Status of Need-Based Aid Recipients	F
Number of WI Residents Who Applied and Received Need-Based Aid	G
Type of Need-Based Aid	н
10 Year History of Need-Based Aid	I
10 Year Average Cost of Education and Unmet Need	J
10 Year Percentage of State Aid Compared to Other Aid Sources	К
INDEPENDENT COLLEGES & UNIVERSITIES NEED-BASED AID*	L-P
TRIBAL COLLEGES NEED-BASED AID	Q-U
UNIVERSITY OF WISCONSIN SYSTEM NEED-BASED AID	V-Z
WISCONSIN TECHNICAL COLLEGES NEED-BASED AID	AA-EE
ALL SECTORS- NON-NEED-BASED FINANCIAL AID SPENT*	FF-JJ
Breakdown by Aid Source for All Sectors	
Independent Colleges & Universities*	
Tribal Colleges	
University of Wisconsin System	
Wisconsin Technical Colleges	
10-YEAR COMPARISON OF ALTERNATIVE LOAN USE IN WISCONSIN	кк
ALL SECTORS - NEED-BASED AND NON-NEED-BASED FINANCIAL ASSISTANCE	LL
Number of Students and Percentage of Aid Sources and Types	
How the Total Cost of Education is Financed Chart	
Source of Financial Assistance Chart	
Type of Financial Assistance Chart	
AVERAGE COST OF EDUCATION / ALL FINANCIAL ASSISTANCE	мм

Data provided by the UW System Administration, each Independent College or University, each Tribal College, each Wisconsin Technical College and the State of Wisconsin Higher Educational Aids Board.

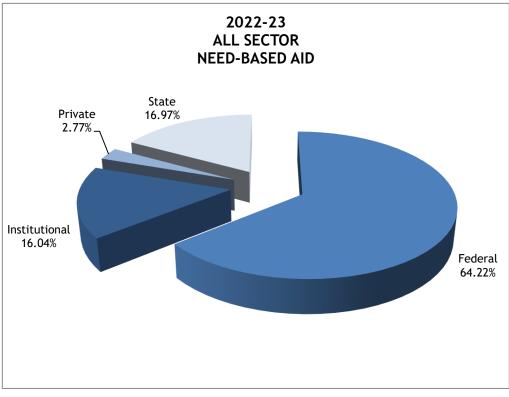
* Cardinal Strich University closed at the end of the 2022-23 academic year. This report does not include financial aid information related to this school as the information was not available.

Report prepared by the State of Wisconsin Higher Educational Aids Board.

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based Financial Assistance

Number of Students Receiving Ne	86,943			
Total Cost of Education				\$2,092,224,301
- Expected Family Contribution (EF	FC)		-	\$514,319,128
= Total Need				\$1,577,905,173
Total Need				\$1,577,905,173
- Total Need-Based Assistance			-	\$745,648,528
= Total Unmet Need				\$832,256,645
	Number * of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	147,236	\$478,948,105	\$3,253	64.22%
Total Institutional Assistance	22,537	\$119,508,891	\$5,303	16.04%
Total Private Assistance	7,372	\$20,683,964	\$2,806	2.77%
Total State Assistance	71,674	\$126,507,568	\$1,765	16.97%
Total Need-Based Assistance	248,819	\$745,648,528	\$2,997	100.00%



* Students may receive multiple awards per source

ALL SECTORS Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	7,896	\$15,902,291	\$2,014	2.12%
Federal Work-Study	7,896	\$15,902,291	\$2,014	2.12%
Grants	84,424	\$276,028,993	\$3,270	36.99%
Bureau of Indian Affairs Grants	829	\$4,035,434	\$4,868	0.52%
Other Federal Grants	493	\$1,376,667	\$2,792	0.18%
Pell Grant	60,117	\$253,813,461	\$4,222	34.04%
Supplemental Educational Opportunity Grant	22,985	\$16,803,431	\$731	2.25%
Loans	54,916	\$187,016,821	\$3,406	25.11%
Other Federal Loans	313	\$1,317,604	\$4,210	0.21%
Stafford Loan	54,603	\$185,699,217	\$3,401	24.90%
Total Federal Assistance	147,236	\$478,948,105	\$3,253	64.22%

Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	90	\$187,242	\$2,080	0.03%
Grants	22,369	\$119,050,953	\$5,322	15.97%
Loans	78	\$270,696	\$3,470	0.04%
Total Institutional Assistance	22,537	\$119,508,891	\$5,303	16.04%

Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Fund for Wisconsin Scholars	3,421	\$12,612,927	\$3,687	1.69%
Privately Funded Grants or Scholarships	3,951	\$8,071,037	\$2,043	1.08%
Total Private Assistance	7,372	\$20,683,964	\$2,806	2.77%

ALL SECTORS Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Need-Based Financial Assistance Spent

State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Unspecified State Grants / Scholarships	1,159	\$2,246,733	\$1,939	0.30%
UW - Lawton Grant	2,551	\$6,132,504	\$2,404	0.82%
UW - Tuition Increase Grant	6,075	\$5,418,150	\$892	0.73%
Total State Assistance from Other Agencies	9,785	\$13,797,387	\$1,410	1.85%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	61,759	\$112,362,506	\$1,819	15.07%
Hearing & Visually Handicapped Student Grant	31	\$52,200	\$1,684	0.01%
Indian Student Assistance Grant	528	\$467,274	\$885	0.05%
Minority Undergraduate Retention Grant	758	\$795,009	\$1,049	0.11%
Talent Incentive Program Grant	2,353	\$3,621,178	\$1,539	0.49%
Wisconsin Grant	58,089	\$107,426,845	\$1,849	14.41%
Loans	130	\$347,675	\$2,674	0.05%
Nursing Student Loan	130	\$347,675	\$2,674	0.05%
Total HEAB State Assistance	61,889	\$112,710,181	\$1,821	15.12%
Total State Assistance (HEAB and Other)	71,674	\$126,507,568	\$1,765	16.97%

TOTAL NEED-BASED ASSISTANCE

248,819 \$745,648,528 \$2,997 100.00%

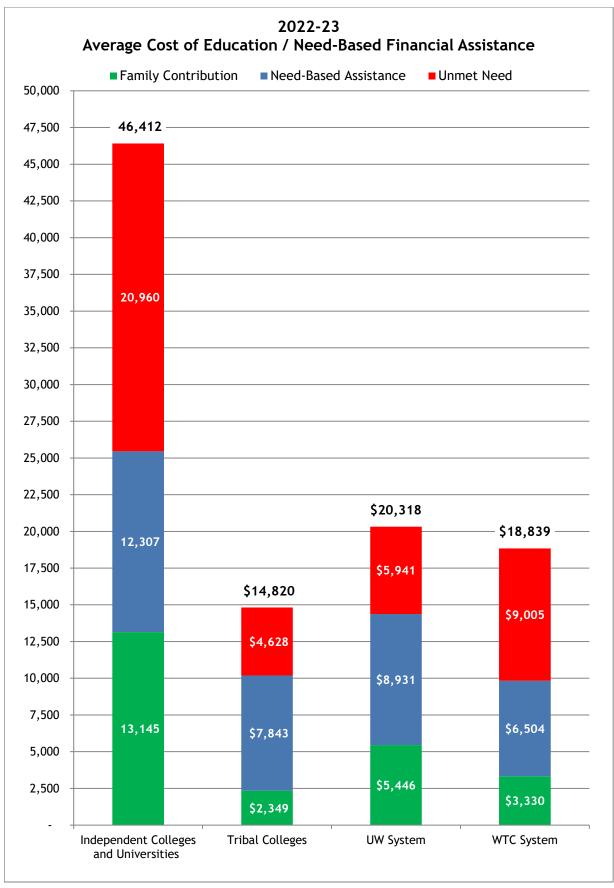
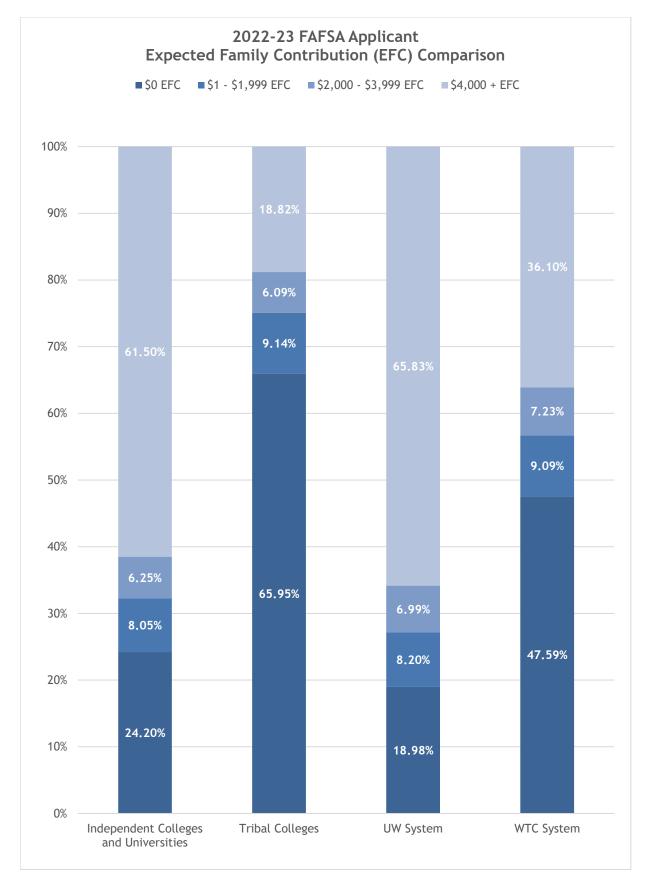
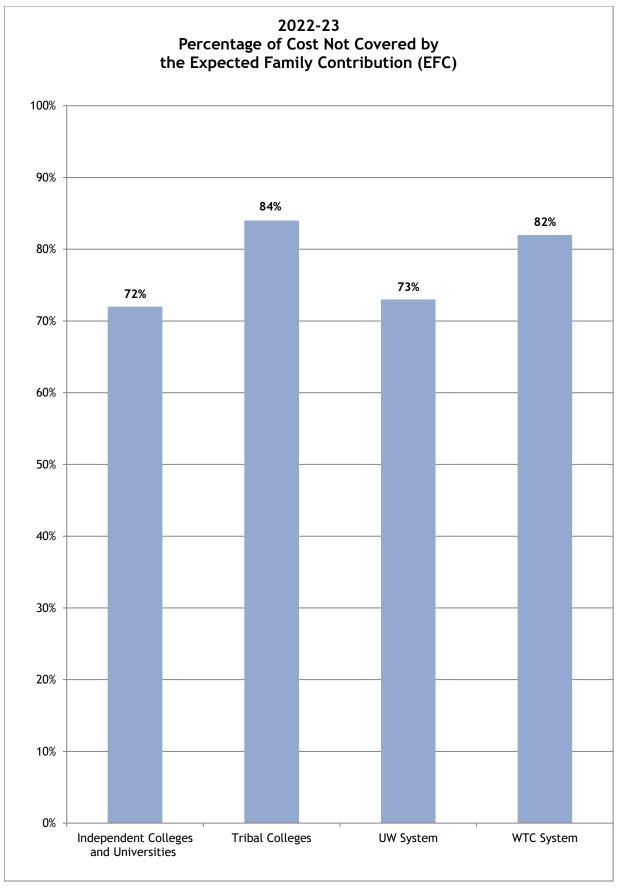


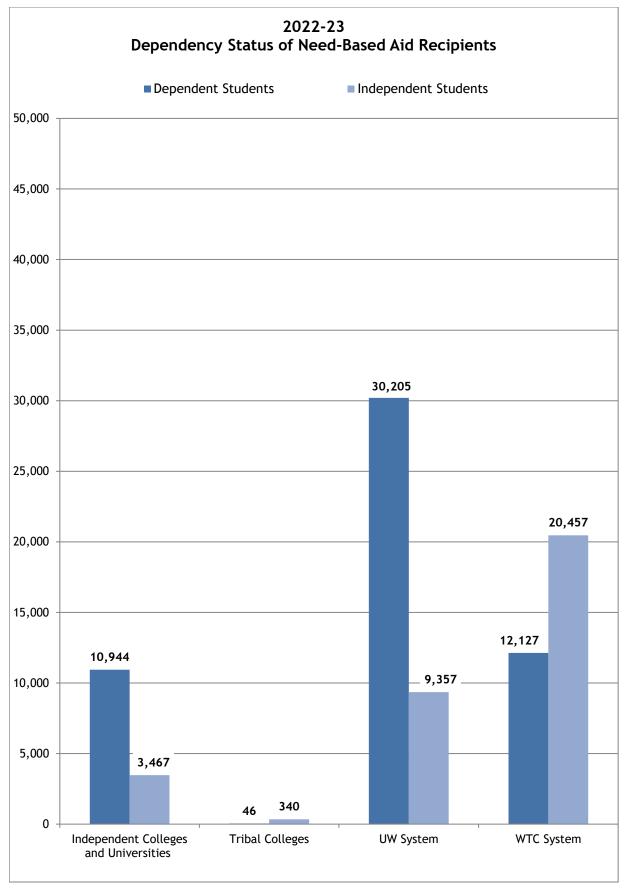
EXHIBIT D

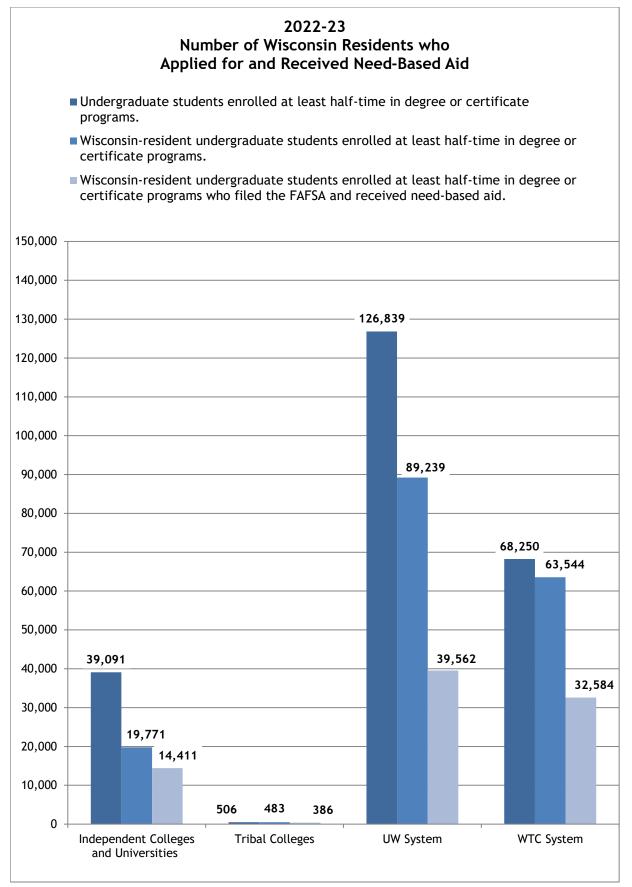


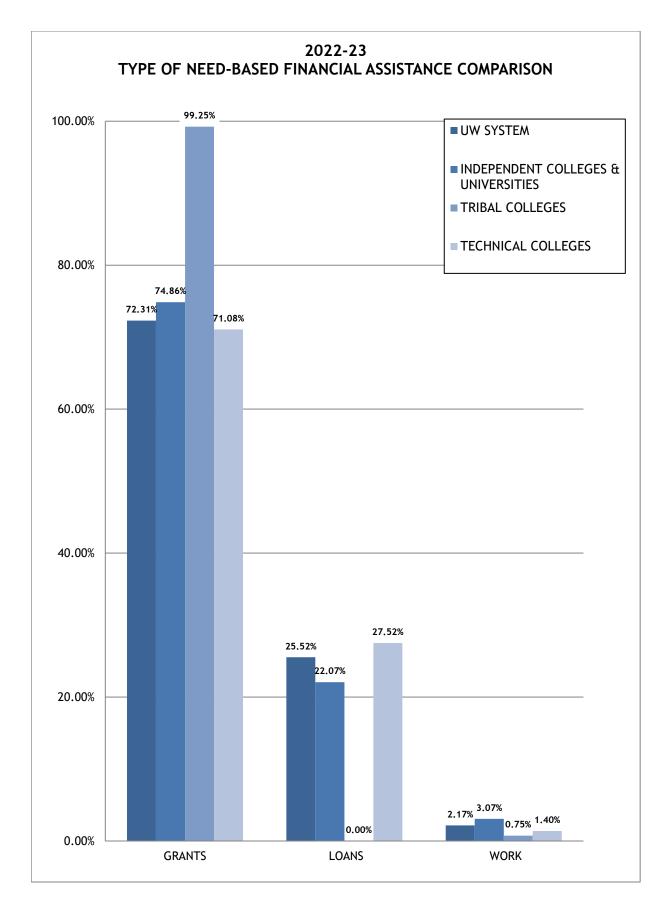
Year-end data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

EXHIBIT E









ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System 10-Year History of Need-Based Financial Assistance

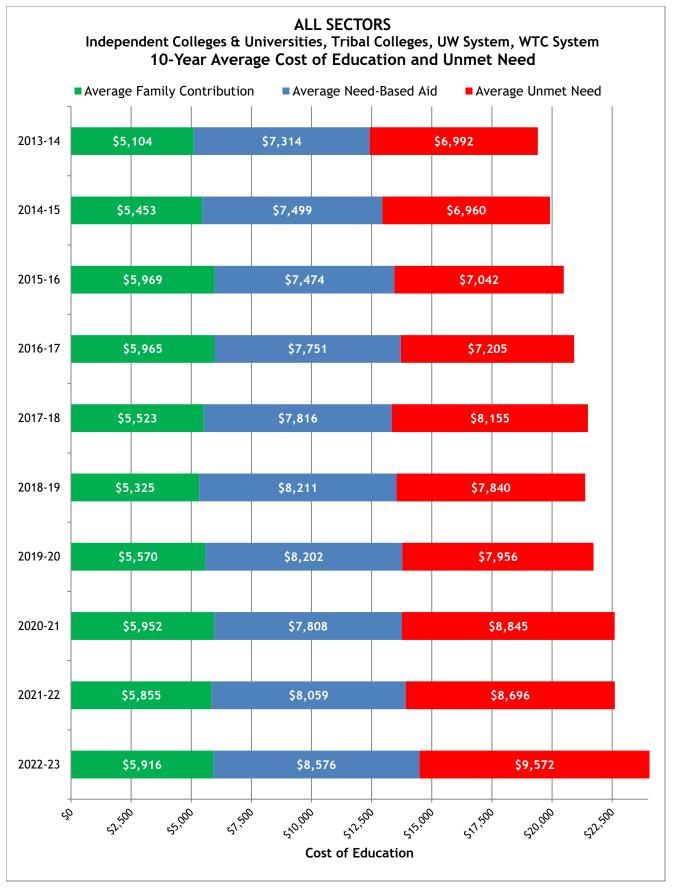
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2013-14	150,566	\$19,410	\$5,104	\$14,306	\$7,314	\$6,992
2014-15	149,003	\$19,912	\$5,453	\$14,459	\$7,499	\$6,960
2015-16	139,844	\$20,485	\$5,969	\$14,516	\$7,474	\$7,042
2016-17	129,005	\$20,922	\$5,965	\$14,956	\$7,751	\$7,205
2017-18	122,418	\$21,493	\$5,523	\$15,971	\$7,816	\$8,155
2018-19	113,497	\$21,376	\$5,325	\$16,050	\$8,211	\$7,840
2019-20	107,515	\$21,729	\$5,570	\$16,158	\$8,202	\$7,956
2020-21	97,029	\$22,605	\$5,952	\$16,653	\$7,808	\$8,845
2021-22	91,033	\$22,610	\$5,855	\$16,755	\$8,059	\$8,696
2022-23	86,943	\$24,064	\$5,916	\$18,148	\$8,576	\$9,572

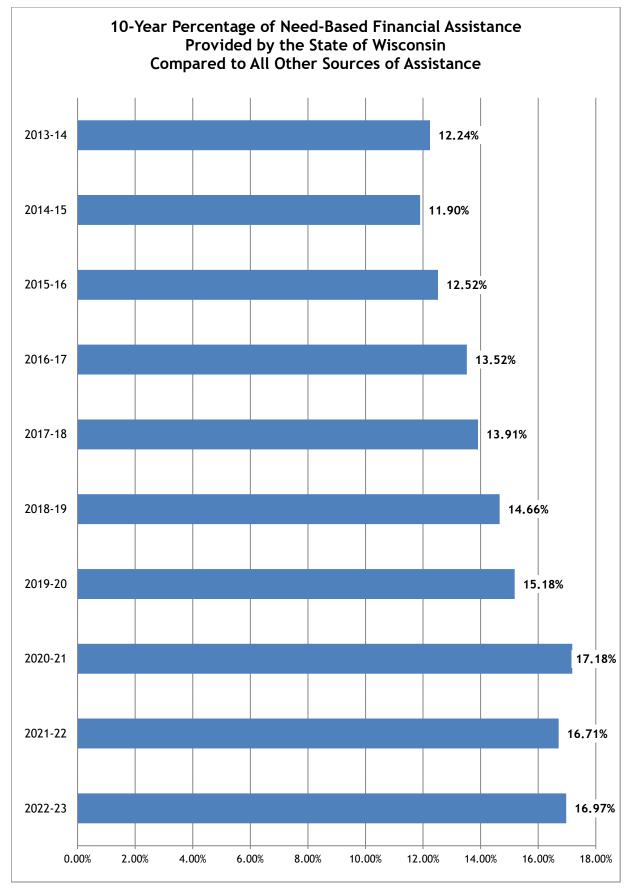
PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC	CADEMIC SOURCE (1)				TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2013-14	75.61%	12.24%	10.66%	57.34%	40.65%	2.02%
2014-15	74.67%	11.90%	12.15%	58.36%	39.86%	1.79%
2015-16	71.87%	12.52%	14.12%	60.76%	37.28%	1.95%
2016-17	70.16%	13.52%	13.66%	61.22%	36.70%	2.09%
2017-18	68.80%	13.91%	15.48%	63.01%	34.93%	2.06%
2018-19	64.92%	14.66%	16.55%	67.56%	30.23%	2.22%
2019-20	63.52%	15.18%	19.61%	68.82%	28.84%	2.33%
2020-21	64.58%	17.18%	15.22%	69.99 %	28.13%	1.88%
2021-22	63.06%	16.71%	17.25%	71.82%	26.09%	2.09%
2022-23	64.22%	16.97%	16.04%	72.68%	25.16%	2.16%

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

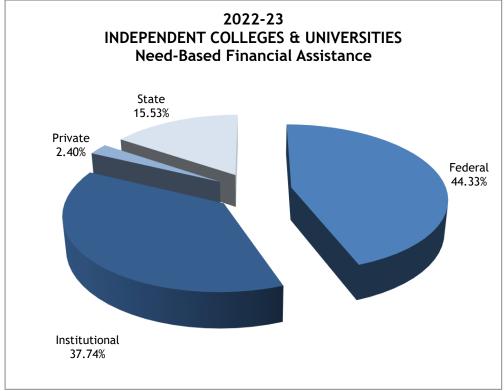




2022-23 INDEPENDENT COLLEGES & UNIVERSITIES Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	14,411
Total Cost of Education	\$668,840,840
- Expected Family Contribution (EFC)	- \$189,433,188
= Total Need	\$479,407,652
Total Need	\$479,407,652
- Total Need-Based Assistance	- \$177,361,906
= Total Unmet Need	\$302,045,746

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	23,880	\$78,602,034	\$3,291.54	44.33%
Total Institutional Assistance	10,353	\$66,924,743	\$6,464	37.74%
Total Private Assistance	778	\$4,264,524	\$5,481	2.40%
Total State Assistance	8,839	\$27,570,605	\$3,119	15.53%
Total Need-Based Assistance	43,850	\$177,361,906	\$4,045	100.00%



2022-23 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	2,973	\$5,254,412	\$1,767	2.96%
Federal Work-Study *	2,973	\$5,254,412	\$1,767	2.96%
Grants	10,678	\$34,637,293	\$3,244	19.54%
Bureau of Indian Affairs Grants	40	\$435,568	\$10,889	0.25%
Pell Grants	6,566	\$29,831,101	\$4,543	16.82%
Other Federal Grants	180	\$846,250	\$4,701	0.48%
Supplemental Educational Opportunity Grant	3,892	\$3,524,374	\$906	1.99%
Loans	10,229	\$38,710,329	\$3,784	21.83%
Stafford Loan	10,129	\$38,233,076	\$3,775	21.56%
Other Federal Loans	100	\$477,253	\$4,773	0.27%
Total Federal Assistance	23,880	\$78,602,034	\$3,292	44.33%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	90	\$187,242	\$2,080	0.11%
Grants	10,185	\$66,466,805	\$6,526	37.48%
Loans	78	\$270,696	\$3,470	0.15%
Total Institutional Assistance	10,353	\$66,924,743	\$6,464	37.74%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	778	\$4,264,524	\$5,481	2.40%
Total Private Assistance	778	\$4,264,524	\$5,481	2.40%

* Federal Work-Study includes over awards.

INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
DPI - GEAR UP	88	\$129,137	\$1,467	0.07%
DVR - Department of Vocational Rehab	56	\$296,639	\$5,297	0.17%
Total State Assistance from Other Agencies	144	\$425,776	\$2,957	0.24%
State of Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Tota Aid Spent
Grants	8,638	\$26,986,154	\$3,124	15.20%
Hearing & Visually Handicapped Student Grant	9	\$15,300	\$1,700	0.01%
Indian Student Assistance Grant	16	\$16,498	\$1,031	0.01%
Minority Undergraduate Retention Grant	211	\$355,353	\$1,684	0.18%
Talent Incentive Program Grant	608	\$973,667	\$1,601	0.55%
Wisconsin Grant - Private Non-Profit	7,794	\$25,625,336	\$3,288	14.45%
Loans	57	\$158,675	\$2,784	0.09%
Nursing Student Loan	57	\$158,675	\$2,784	0.09%
Total State Assistance through HEAB	8,695	\$27,144,829	\$3,122	15.29%
Total State Assistance (HEAB and Other)	8,839	\$27,570,605	\$3,119	15.53%
TOTAL NEED-BASED ASSISTANCE	43,850	\$177,361,906	\$4,045	100.00%

2022-23 INDEPENDENT COLLEGES & UNIVERSITIES 10-Year History of Need-Based Financial Assistance

ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2013-14	22,411	\$35,351	\$8,528	\$26,823	\$11,639	\$15,184
2014-15	21,285	\$36,354	\$9,596	\$26,758	\$12,519	\$14,239
2015-16	21,880	\$37,277	\$9,949	\$27,328	\$12,915	\$14,413
2016-17	20,079	\$39,132	\$10,736	\$28,396	\$13,023	\$15,373
2017-18	19,097	\$40,033	\$9,666	\$30,367	\$13,903	\$16,465
2018-19	17,806	\$41,859	\$10,699	\$31,159	\$15,733	\$15,426
2019-20	17,277	\$43,396	\$12,405	\$30,991	\$15,179	\$15,812
2020-21	16,642	\$44,063	\$13,076	\$30,987	\$12,080	\$18,907
2021-22	15,181	\$43,442	\$12,832	\$30,610	\$12,911	\$17,699
2022-23	14,411	\$46,412	\$13,145	\$33,267	\$12,307	\$20,960

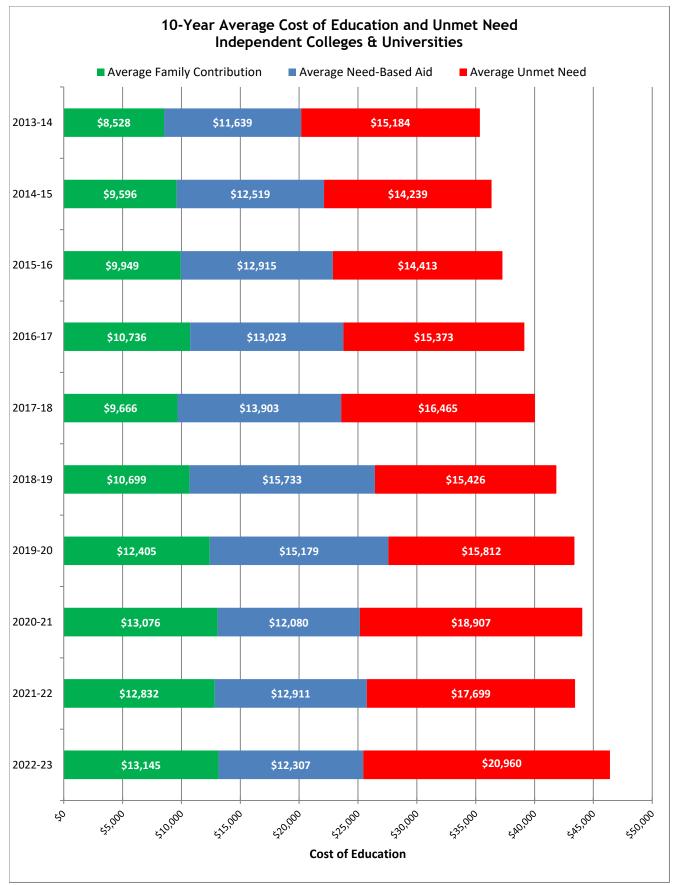
PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2012-13	51.59%	11.00%	35.30%	65.12%	31.03%	3.85%
2013-14	51.21%	11.67%	34.70%	65.69%	30.81%	3.50%
2014-15	46.54%	10.95%	41.22%	69.14%	27.99%	2.87%
2015-16	45.16%	10.42%	43.19%	70.15%	26.99%	2.86%
2016-17	44.86%	11.22%	42.65%	70.04%	26.72%	3.24%
2017-18	42.61%	11.46%	44.44%	72.33%	24.91%	2.76%
2018-19	37.50%	10.98%	42.78%	76.20%	20.93%	2.87%
2019-20	37.23%	11.10%	50.04%	76.66%	20.62%	2.71%
2020-21	45.99%	14.84%	33.15%	71.95%	25.00%	3.06%
2021-22	43.15%	14.27%	39.22%	74.52%	22.43%	3.05%
2022-23	44.33%	15.53%	37.74%	74.86%	22.07%	3.07%

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

EXHIBIT O



INDEPENDENT COLLEGES & UNIVERSITIES

Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	%EFC	%EFC	%EFC	ST	ATUS	Number of
	\$ 0	\$1- \$1,999	\$2,000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
Alverno College	47.53%	11.54%	4.14%	3.65%	33.14%	59.07%	40.93%	1,014
Bellin College of Nursing	18.90%	6.30%	3.54%	3.15%	68.11%	75.59%	24.41%	254
Beloit College	17.51%	9.22%	3.69%	3.23%	66.36%	91.24%	8.76%	217
Carroll University	14.87%	5.63%	2.79%	3.05%	73.67%	90.76%	9.24%	1,937
Carthage College	19.45%	7.31%	2.37%	2.28%	68.58%	90.96%	9.04%	1,095
Concordia University	23.15%	7.91%	3.41%	2.95%	62.58%	64.70%	35.30%	1,935
Edgewood College	16.41%	6.50%	2.72%	2.91%	71.46%	85.44%	14.56%	1,030
Herzing University	51.65%	9.74%	2.67%	3.39%	32.55%	11.50%	88.50%	2,095
Lakeland College	29.22%	10.78%	3.88%	3.59%	52.52%	46.41%	53.59%	1,030
Lawrence University	13.11%	4.88%	2.57%	2.06%	77.38%	95.12%	4.88%	389
Maranatha Baptist Bible College	23.83%	15.54%	6.22%	5.70%	48.70%	80.83%	19.17%	193
Marian University	25.99%	5.67%	2.37%	4.22%	61.74%	69.00%	31.00%	758
Marquette University	25.47%	8.20%	3.20%	2.67%	60.46%	90.12%	9.88%	3,035
Milwaukee Institute of Art & Design	20.99%	10.25%	4.30%	3.64%	60.83%	89.26%	10.74%	605
Milwaukee School of Engineering	13.06%	6.75%	2.66%	2.66%	74.88%	89.29%	10.71%	1,616
Mount Mary University	41.14%	12.57%	5.14%	4.71%	36.43%	71.57%	28.43%	700
Northland College	25.21%	8.12%	3.85%	2.14%	60.68%	83.33%	16.67%	234
Ripon College	14.38%	8.95%	3.67%	3.51%	69.49%	96.8 1%	3.19%	626
Saint Norbert College	8.91%	5.79%	2.03%	1.95%	81.31%	96.87%	3.13%	1,279
Viterbo University	15.09%	7.97%	4.61%	3.35%	68.97%	74.00%	26.00%	954
Wisconsin Lutheran College	12.47%	6.43%	2.41%	3.08%	75.60%	92.76%	7.24%	746
Total Applicants	5,262	1,750	691	668	13,371	16,300	5,442	21,742
Average	24.20%	8.05%	3.18%	3.07%	61.50%	74.97%	25.03%	906

* Cardinal Strich University closed at the end of the 2022-23 academic year. This report does not include financial aid information related to this school as the information was not available.

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

2022-23 TRIBAL COLLEGES Need-Based Financial Assistance

	ed-Based Financia	al Assistance		386
Total Cost of Education				\$5,720,575
- Expected Family Contribution (EFC	2)			\$906,698
= Total Need				\$4,813,877
Total Need				\$4,813,877
- Total Need-Based Assistance				\$3,027,435
= Total Unmet Need				\$1,786,442
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	770	\$1,669,144	\$2,168	55.14%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Private Assistance	336	\$686,104	\$2,042	22.66%
Total State Assistance	530	\$672,187	\$1,268	21.50%
Total Need-Based Assistance	1,636	\$3,027,435	\$1,851	100.00%
Percent	2022 Tribal Co age of Need		tance	
Percent State 21.50%	Tribal Co	olleges	tance	

TRIBAL COLLEGES Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	9	\$22,565	\$2,507	0.75%
Federal Work-Study	9	\$22,565	\$2,507	0.75%
Grants	761	\$1,646,579	\$2,164	54.39%
Bureau of Indian Affairs Grants	235	\$467,723	\$1,990	15.45%
Pell Grant	403	\$1,136,669	\$2,821	37.55%
Supplemental Educational Opportunity Grant	123	\$42,187	\$343	1.39%
Total Federal Assistance	770	\$1,669,144	\$2,168	55.14%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	336	\$686,104	\$2,042	22.66%
Total Private Assistance	336	\$686,104	\$2,042	22.66%
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
DVR - Department of Vocational Rehab	10	\$21,131	\$2,113	0.70%
Total State Assistance from Other Agencies	10	\$21,131	\$2,113	0.70%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	520	\$651,056	\$1,252	21.50%
Indian Student Assistance Grant	191	\$165,637	\$867	5.47%
Minority Undergraduate Retention Grant	26	\$26,951	\$1,037	0.89%
Talent Incentive Program Grant	18	\$29,660	\$1,648	0.98%
Wisconsin Grant - Tribal	285	\$428,808	\$1,505	14.16%
Total HEAB State Assistance	520	\$651,056	\$1,252	21.50%
Total State Assistance (HEAB and Other)	530	\$672,187	\$1,268	22.20%
TOTAL NEED-BASED ASSISTANCE	1,636	\$3,027,435	\$1,851	100.00%

Average Average ACADEMIC Number of Average Average Average Cost Family Need-Based YEAR Recipients Need Unmet Need Contribution Aid 2013-14 773 \$655 \$12,177 \$5,287 \$6,890 \$12,832 \$5,081 2014-15 793 \$10,219 \$11,284 \$1,066 \$5,138 2015-16 \$11,059 \$874 \$5,297 443 \$10,185 \$4,888 2016-17 468 \$11,866 \$895 \$10,970 \$6,306 \$4,665 2017-18 397 \$13,762 \$1,074 \$12,688 \$5,578 \$7,111 2018-19 423 \$12,964 \$1,537 \$11,427 \$6,430 \$4,997 2019-20 391 \$13,919 \$1,888 \$12,030 \$6,987 \$5,043 2020-21 453 \$12,730 \$1,599 \$5,063 \$6,068 \$11,131 2021-22 357 \$15,436 \$2,313 \$13,123 \$6,084 \$7,039

TRIBAL COLLEGES 10-Year History of Need-Based Financial Assistance

PERCENTAGES OF FINANCIAL AID SPENT

\$2,349

\$12,471

\$7,843

\$4,628

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2013-14	74.99%	18.30%	0.00%	98.90%	0.25%	0.86%
2014-15	71.02%	1 9.4 1%	0.04%	98.52%	0.47%	1.04%
2015-16	63.48%	28.54%	0.00%	98.51%	0.51%	0.98%
2016-17	71.22%	23.88%	0.88%	98.44%	0.41%	1.15%
2017-18	63.53%	26.08%	0.00%	98.86%	0.00%	1.14%
2018-19	66.17%	22.06%	6.64%	98.64%	0.00%	1.36%
2019-20	70.19%	24.93%	4.02%	99.07%	0.00%	0.93%
2020-21	61.92%	21.65%	9.35%	99.36%	0.00%	0.64%
2021-22	55.22%	21.85%	0.10%	99.09%	0.00%	0.91%
2022-23	55.14%	21.50%	0.00%	99.25%	0.00%	0.75%

(1) Does not include private assistance and unspecified "other" sources of aid.

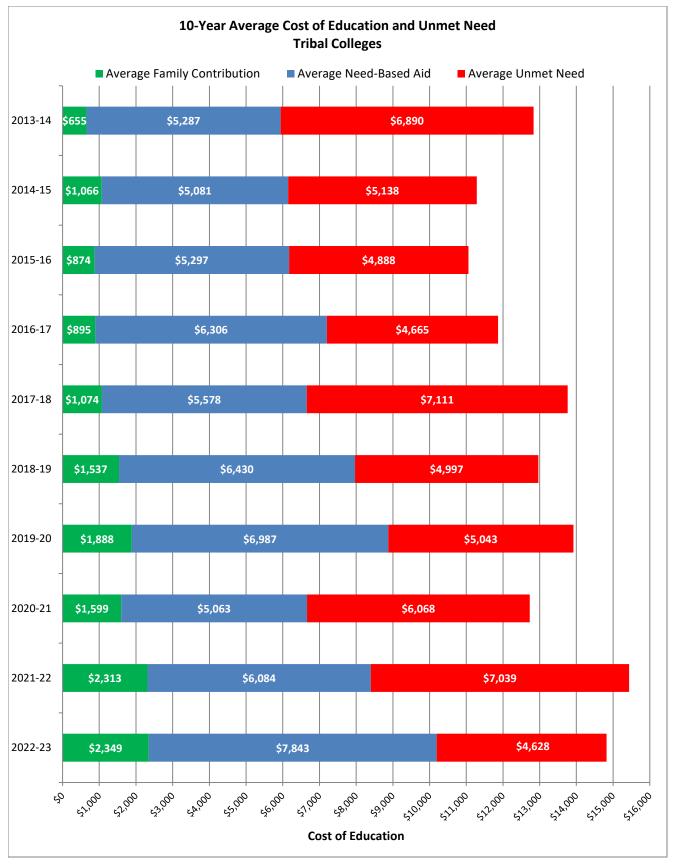
\$14,820

(2) Does not include unspecified "other" types of aid.

386

2022-23





TRIBAL COLLEGES

Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

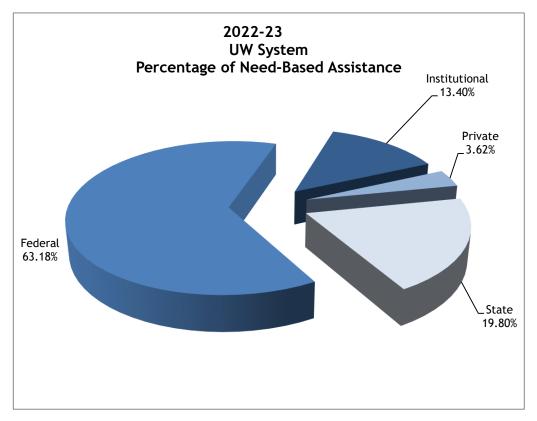
	% EFC \$0	% EFC \$1- \$1,999	%EFC \$2,000- \$2,999	%EFC \$3,000- \$3,999	%EFC \$4,000+	_	ATUS Independent	Number of Applicants
College of the Menominee Nation	66.77%	10.32%	4.52%	2.90%	15.48%	17.10%	82.90%	310
Lac Courte Oreilles Ojibwa Community College	64.92%	7.66%	0.81%	3.63%	22.98%	13.31%	86.69%	248
Total Applicants	368	51	16	18	105	86	472	558
Average	65.95%	9.14%	2.87%	3.23%	18.82%	15.41%	84.59%	279

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

2022-23 UNIVERSITY OF WISCONSIN SYSTEM Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	39,562
Total Cost of Education	\$803,821,604
- Expected Family Contribution (EFC)	- \$215,473,943
= Total Need	\$588,347,661
Total Need	\$588,347,661
- Total Need-Based Assistance	- \$353,327,241
= Total Unmet Need	\$235,020,420

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	65,085	\$223,195,607	\$3,429	63.18%
Total Institutional Assistance	9,747	\$47,383,589	\$4,861	13.40%
Total Private Assistance	3,622	\$12,779,577	\$3,528	3.62%
Total State Assistance	38,554	\$69,968,468	\$1,815	19.80%
Total Need-Based Assistance	117,008	\$353,327,241	\$3,020	100.00%



2022-23 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	3,947	\$7,660,425	\$1,941	2.17%
Federal Work-Study	3,947	\$7,660,425	\$1,941	2.17%
Grants	36,958	\$125,398,124	\$3,393	35.50%
Bureau of Indian Affairs Grants	303	\$2,142,949	\$7,072	0.61%
Pell Grants	24,541	\$113,849,868	\$4,639	32.22%
Other Federal Grants	279	\$479,999	\$1,720	0.14%
Supplemental Educational Opportunity Grants	11,835	\$8,925,308	\$754	2.53%
Loans	24,180	90,137,058	\$3,728	25.51%
Nursing Student Loans	199	\$797,851	\$4,009	0.22%
Stafford Loans	23,980	\$89,329,207	\$3,725	25.28%
Other Need Based Loans	1	\$10,000	\$10,000	0.01%
Total Federal Assistance	65,085	\$223,195,607	\$3,429	63.18%
Institutional Assistance	Number	Total	Average	% of Tota
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Grants	9,747	\$47,383,589	\$4,861	13.40%
Total Institutional Assistance	9,747	\$47,383,589	\$4,861	13.40%
	Number	Total	Average	% of Tota
Private Assistance	of Awards	Dollars	Award	Aid Spent
Fund for Wisconsin Scholars	3,419	\$12,611,127	\$3,689	3.57%
Privately Funded Grants or Scholarships	203	\$168,450	\$830	0.05%
Total Private Assistance	3,622	\$12,779,577	\$4,519	3.62%
State Assistance Administered by Other Agencies	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
DVR - Department of Vocational Rehab Grant	164	\$527,706	\$3,218	0.15%
UW - Lawton Grant	2,551	\$6,132,504	\$2,404	1.74%
UW - Study Abroad Grant	455	\$583,619	\$1,283	0.17%
UW - Tuition Increase Grant	6,075	\$5,418,150	\$892	1.53%
Total State Assistance from Other Agencies	9,245	\$12,661,979	\$1,370	3.59%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	29,295	\$57,265,989	\$1,955	16.20%
Hearing & Visually Handicapped Student Grant	16	\$28,800	\$1,800	0.01%
Indian Student Assistance Grant	148	\$142,181	\$961	0.04%
Talent Incentive Program Grant	1,232	\$1,917,737	\$1,557	0.54%
Wisconsin Grant - UW	27,899	\$55,177,271	\$1,978	15.61%
Loans	14	\$40,500	\$2,893	0.01%
Nursing Student Loan	14	\$40,500	\$2,893	0.01%
Total HEAB State Assistance	29,309	\$57,306,489	\$1,955	16.21%
Total State Assistance (HEAB and Other)	38,554	\$69,968,468	\$1,815	19.80%
TOTAL NEED-BASED ASSISTANCE	117,008	\$353,327,241	\$3,020	100%

2022-23 UNIVERSITY OF WISCONSIN SYSTEM 10-Year History of Need-Based Financial Assistance

ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2013-14	72,708	\$18,647	\$6,065	\$12,582	\$7,521	\$5,061
2014-15	70,871	\$18,732	\$6,678	\$12,054	\$7,604	\$4,450
2015-16	67,278	\$18,912	\$7,172	\$11,740	\$7,359	\$4,381
2016-17	62,211	\$19,152	\$6,809	\$12,344	\$7,757	\$4,586
2017-18	59,456	\$19,356	\$6,170	\$13,186	\$7,829	\$5,357
2018-19	54,890	\$19,321	\$5,757	\$13,564	\$7,883	\$5,681
2019-20	49,541	\$19,692	\$5,464	\$14,228	\$8,461	\$5,767
2020-21	46,221	\$19,708	\$5,668	\$14,040	\$8,250	\$5,790
2021-22	42,959	\$19,887	\$5,491	\$14,396	\$8,448	\$5,948
2022-23	39,562	\$20,318	\$5,446	\$14,872	\$8,931	\$5,941

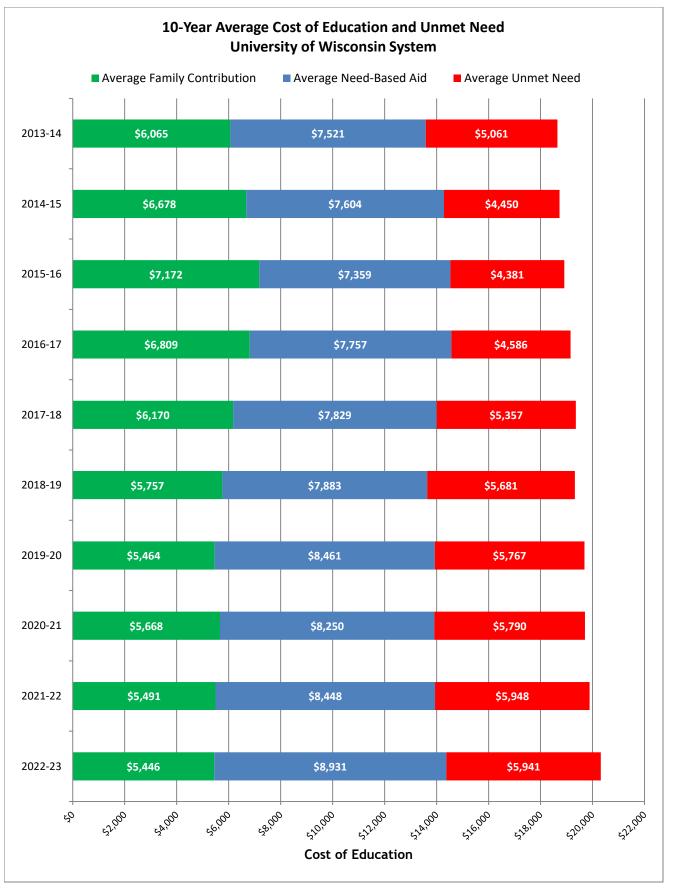
PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE ⁽¹⁾			TYPE ⁽²⁾	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2013-14	79.27%	14.52%	4.84%	52.44%	45.69%	1.87%
2014-15	78.96%	14.78%	4.78%	52.38%	45.90%	1.72%
2015-16	77.16%	15.82%	5.09%	54.58%	43.60%	1.82%
2016-17	77.16%	15.82%	5.09%	54.58%	43.60%	1.82%
2017-18	74.50%	17.03%	6.47%	57.05%	41.05%	1.90%
2018-19	71.64%	18.20%	7.89%	62.36%	35.62%	2.02%
2019-20	68.82%	18.94%	9.90%	64.79%	32.91%	2.29%
2020-21	64.64%	20.17%	12.60%	69.25%	29.15%	1.59%
2021-22	63.10%	20.17%	13.58%	71.22%	26.91%	1.87%
2022-23	63.18%	19.80%	13.40%	72.31%	25.52%	2.17%

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

EXHIBIT Y



UNIVERSITY OF WISCONSIN SYSTEM

Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

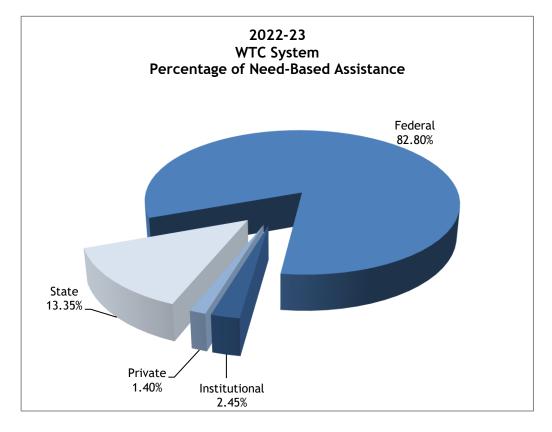
	% EFC	% EFC	%EFC	%EFC	%EFC	STATUS		Number of
	\$O	\$1- \$1,999	\$2,000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
UW Eau Claire	14.22%	7.92%	3.27%	3.41%	71.17%	90.78%	9.22%	4,922
UW Flexible Option Program	40.71%	12.39%	14.16%	5.31%	27.43%	13.27%	86.73%	113
UW Green Bay	25.72%	8.60%	4.19%	3.75%	57.74%	65.86%	34.14%	5,199
UW La Crosse	8.69%	5.88%	2.59%	2.80%	80.04%	93.87%	6.13%	5,710
UW Madison	13.74%	6.92%	3.14%	2.71%	73.49%	92.43%	7.57%	16,183
UW Milwaukee	27.05%	9.77%	4.04%	3.79%	55.36%	72.52%	27.48%	13,845
UW Oshkosh	18.88%	8.18%	4.07%	3.63%	65.25%	81.36%	18.64%	5,847
UW Parkside	29.63%	10.59%	4.27%	3.65%	51.87%	65.24%	34.76%	2,437
UW Platteville	15.22%	7.34%	3.19%	3.53%	70.72%	86.14%	13.86%	3,542
UW River Falls	15.94%	8.72%	2.94%	3.67%	68.72%	86.33%	13.67%	1,800
UW Stevens Point	19.27%	8.56%	3.72%	3.17%	65.28%	83.54%	16.46%	5,651
UW Stout	17.93%	8.87%	4.09%	3.11%	66.00%	77.98%	22.02%	3,279
UW Superior	28.19%	9.61%	3.70%	4.25%	54.25%	53.51%	46.49%	1,082
UW Whitewater	19.48%	8.46%	4.08%	3.75%	64.24%	81.74%	18.26%	6,351
Total Applicants	14,419	6,228	2,761	2,549	50,004	62,265	13,696	75,961
Average	18.98%	8.20%	3.63%	3.36%	64.71%	81.97%	18.03%	5,426

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

2022-23 WISCONSIN TECHNICAL COLLEGE SYSTEM Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	32,584		
Total Cost of Education	\$613,841,282		
- Expected Family Contribution (EFC)	- \$108,505,299		
= Total Need	\$505,335,983		
Total Need	\$505,335,983		
- Total Need-Based Assistance	- \$211,931,946		
= Total Unmet Need	\$293,404,037		

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	57,501	\$175,481,320	\$3,052	82.80%
Total Institutional Assistance	2,437	\$5,200,559	\$2,134	2.45%
Total Private Assistance	2,636	\$2,953,759	\$1,121	1.40%
Total State Assistance	23,751	\$28,296,308	\$1,191	13.35%
Total Need-Based Assistance	86,325	\$211,931,946	\$2,455	100.00%



2022-23 WISCONSIN TECHNICAL COLLEGE SYSTEM Breakdown of Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	967	\$2,964,889	\$3,066	1.40%
Federal Work-Study	967	\$2,964,889	\$3,066	1.40%
Grants	36,027	\$114,346,997	\$3,174	53.95%
Bureau of Indian Affairs Grants	251	\$989,194	\$3,941	0.47%
Pell Grant	28,607	\$108,995,823	\$3,810	51.43%
Other Federal Grants	34	\$50,418	\$1,483	0.02%
Supplemental Educational Opportunity Grant	7,135	\$4,311,562	\$604	2.03%
Loans	20,507	\$58,169,434	\$2,837	27.45%
Nursing Student (HRSA)	13	\$32,500	\$2,500	0.02%
Stafford Loan	20,494	\$58,136,934	\$2,837	27.43%
Total Federal Assistance	57,501	\$175,481,320	\$3,052	82.80%
	57,501	Ş173,401,320	<i>Ş</i> 5,052	02.00%
Institutional Assistance	Number	Total	Average	% of Total
	of Awards	Dollars	Award	Aid Spent
Grants	2,437	\$5,200,559	\$2,134	2.45%
Total Institutional Assistance	2,437	\$5,200,559	\$2,134	2.45%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Fund for Wisconsin Scholars	2	\$1,800	\$900	0.01%
Privately Funded Grants or Scholarships	2,634	\$2,951,959	\$1,121	1.39%
Total Private Assistance	2,636	\$2,953,759	\$1,121	1.40%
	,	• • • • •	• /	
State Assistance	Number	Total	Average	% of Total
Administered by Other Agencies	of Awards	Dollars	Award	Aid Spent
DPI - GEAR UP	28	\$36,633	\$1,308	0.02%
DVR - Department of Vocational Rehab	296	\$606,543	\$2,049	0.29%
Other State Grants	62	\$45,325	\$731	0.02%
Total State Assistance from Other Agencies	386	\$688,501	\$1,784	0.33%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants	23,306	\$27,459,307	\$1,178	12.95%
Hearing & Visually Handicapped Student Grant	6	\$8,100	\$1,350	0.01%
Indian Student Assistance Grant	173	\$142,958	\$826	0.06%
Minority Undergraduate Retention Grant	521	\$412,705	\$792	0.19%
Talent Incentive Program Grant	495	\$700,114	\$1,414	0.33%
Wisconsin Grant - Tech	22,111	\$26,195,430	\$1,185	12.36%
Loans	59	\$148,500	\$2,517	0.07%
Nursing Student Loan	59	\$148,500	\$2,517	0.07%
Total HEAB State Assistance	23,365	\$27,607,807	\$1,182	13.02%
	20,000	+=-,-57,007	<i>Ţ.,.02</i>	. 5.02/0
Total State Assistance (HEAB and Other)	23,751	\$28,296,308	\$1,191	13.35%
TOTAL NEED-BASED ASSISTANCE	86,325	\$211,931,946	\$2,455	100.00%

2022-23 WISCONSIN TECHNICAL COLLEGE SYSTEM 10-Year History of Need-Based Financial Assistance

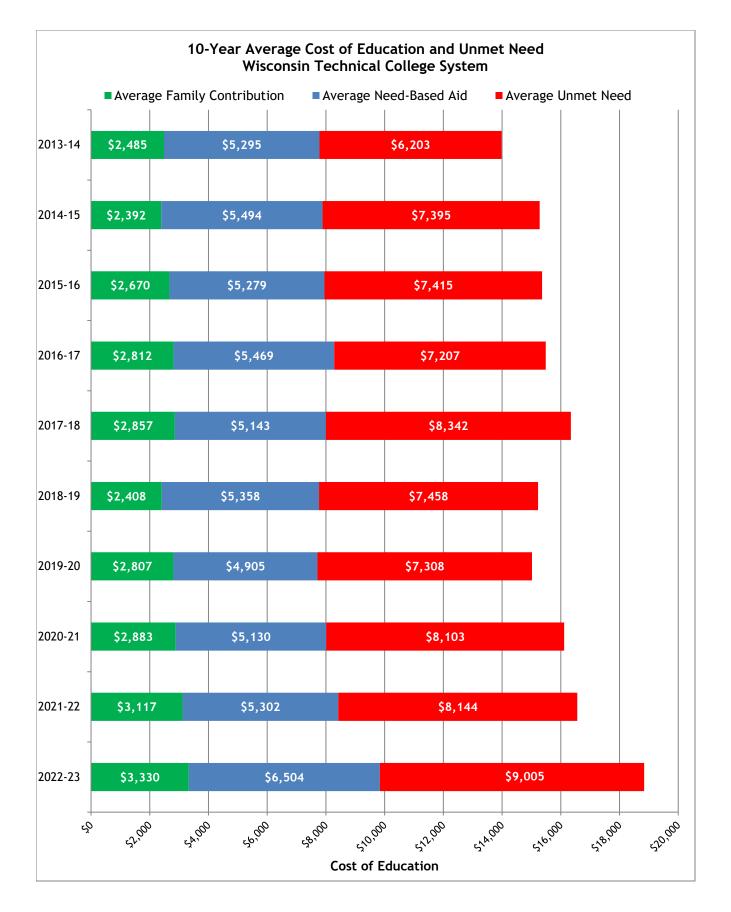
ACADEMIC YEAR	Number of Recipients	Average Cost	Average Family Contribution	Average Need	Average Need-Based Aid	Average Unmet Need
2013-14	54,674	\$13,983	\$2,485	\$11,498	\$5,295	\$6,203
2014-15	56,054	\$15,281	\$2,392	\$12,889	\$5,494	\$7,395
2015-16	50,243	\$15,364	\$2,670	\$12,694	\$5,279	\$7,415
2016-17	46,247	\$15,487	\$2,812	\$12,676	\$5,469	\$7,207
2017-18	43,468	\$16,343	\$2,857	\$13,485	\$5,143	\$8,342
2018-19	40,378	\$15,224	\$2,408	\$12,816	\$5,358	\$7,458
2019-20	40,306	\$15,020	\$2,807	\$12,213	\$4,905	\$7,308
2020-21	33,713	\$16,116	\$2,883	\$13,233	\$5,130	\$8,103
2021-22	32,536	\$16,563	\$3,117	\$13,446	\$5,302	\$8,144
2022-23	32,584	\$18,839	\$3,330	\$15,509	\$6,504	\$9,005

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE ⁽¹⁾			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
2013-14	90.69%	8.32%	0.14%	58.47%	40.55%	0.98%
2014-15	91.64%	7.79%	0.04%	58.97%	40.07%	0.97%
2015-16	90.45%	8.46%	0.11%	61.99%	36.78%	1.24%
2016-17	89.65%	8.88%	0.25%	60.64%	37.96%	1.40%
2017-18	88.10%	10.18%	0.01%	64.00%	34.41%	1.59%
2018-19	86.95%	12.23%	0.05%	66.37%	31.85%	1.78%
2019-20	86.99%	12.46%	0.06%	66.56%	31.52%	1.93%
2020-21	86.11%	13.24%	0.23%	68.95%	29.88%	1.17%
2021-22	86.42%	12.24%	0.26%	69.67%	28.86%	1.48%
2022-23	82.80%	13.35%	2.45%	71.08%	27.52%	1.40%

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.



WISCONSIN TECHNICAL COLLEGE SYSTEM

Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	%EFC	%EFC	%EFC	STATUS		Number of
	\$0	\$1- \$1,999	\$2,000- \$2,999	\$3,000- \$3,999	\$4,000+	Dependent	Independent	Applicants
Blackhawk	50.22%	9.22%	3.77%	3.19%	33.60%	33.11%	66.89%	2,256
Chippewa Valley	40.22%	9.03%	4.23%	4.17%	42.35%	43.95%	56.05%	3,809
Fox Valley	39.57%	10.07%	3.96%	4.32%	42.06%	42.61%	57.39%	4,417
Gateway	52.23%	9.31%	3.68%	3.54%	31.23%	35.05%	64.95%	4,457
Lakeshore	44.65%	11.18%	4.53%	4.32%	35.32%	30.59%	69.41%	1,458
Madison College	40.45%	8.58%	4.21%	3.47%	43.28%	43.40%	56.60%	7,285
Mid-State	48.46%	9.39%	3.97%	3.19%	34.98%	33.29%	66.71%	1,661
Milwaukee Area	59.38%	8.34%	3.31%	2.75%	26.23%	32.82%	67.18%	14,974
Moraine Park	43.83%	8.81%	3.68%	3.20%	40.47%	34.70%	65.30%	1,873
Nicolet Area	45.90%	10.03%	4.56%	4.71%	34.80%	36.47%	63.53%	658
Northcentral	43.24%	9.12%	3.72%	3.98%	39.95%	38.64%	61.36%	2,611
Northeast Wisconsin	42.01%	9.49%	3.98%	3.81%	40.71%	40.95%	59.05%	4,930
Southwest Wisconsin	40.14%	12.18%	3.72%	3.82%	40.14%	52.43%	47.57%	969
Waukesha County	39.91%	9.38%	3.61%	3.74%	43.35%	40.26%	59.74%	2,270
Western	42.05%	9.37%	3.49%	3.92%	41.16%	44.19%	55.81%	2,806
Wisconsin Indianhead	48.84%	8.65%	3.02%	2.90%	36.59%	35.31%	64.69%	1,722
Total Applicants	27,674	5,285	2,179	2,026	20,992	22,129	36,027	58,156
Average	47.59%	9.09%	3.75%	3.48%	36.10%	38.05%	61.95%	3,635

Year-end data includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Higher Education Emergency Relief Grant (HEERF)	1,544	\$777,532	\$504	0.16%
Other Federal Grants or Scholarships	1,063	\$7,457,545	\$7,016	1.49%
Parent Loan for Undergraduate Students (PLUS)	2,592	\$33,068,567	\$12,758	6.59%
Stafford Loans (unsubsidized)	47,079	\$154,922,472	\$3,291	30.90%
Total Federal Assistance	52,278	\$196,226,116	\$3,754	39.14%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	951	\$1,737,376	\$1,827	0.35%
Employment	2,052	\$3,721,033	\$1,813	0.74%
Grants or Scholarships	35,215	\$194,023,283	\$5,510	38.69%
Loans	220	\$1,089,032	\$4,950	0.22%
TES Institutional Matching Funds	634	\$650,646	\$1,026	0.13%
Tuition Waiver or Exchange Benefits	477	\$9,013,970	\$18,897	1.80%
Total Institutional Assistance	39,549	\$210,235,340	\$5,316	41.93%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	5,166	\$56,677,433	\$10,971	11.30%
Private Grants or Scholarships	10,399	\$24,799,445	\$2,385	4.95%
Total Private Assistance	15,565	\$81,476,878	\$5,235	16.25%
State Assistance	Number	Total	Average	% of Total
Administered by Other Agencies	of Awards	Dollars	Award	Aid Spent
DVA - State Veterans Supplement	235	\$751,117	\$3,196	0.15%
Other Non-Need Based State Grants and Scholarships	3,413	\$5,076,262	\$1,487	1.01%
Total State Assistance (Other)	3,648	\$5,827,379	\$1,597	1.16%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,801	\$2,956,658	\$1,056	0.59%
Minority Teacher Loan	6	\$60,000	\$10,000	0.01%
Nurse Educator Progam	101	\$3,511,294	\$34,765	0.70%
Teacher Education Loan	25	\$235,500	\$9,420	0.05%
Teacher of the Visually Impaired Loan	8	\$39,592	\$4,949	0.01%
Technical Excellence Scholarship	829	\$854,676	\$1,031	0.17%
Total State Assistance (HEAB)	3,770	\$7,657,720	\$2,031	1.53%
Total State Assistance (HEAB and Other)	7,418	\$13,485,099	\$1,818	2.69%
TOTAL NON-NEED-BASED ASSISTANCE	114,810	\$501,423,433	\$4,367	100%

INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other Federal Grants or Scholarships	100	\$1,115,121	\$11,151	0.43%
Parent Loan for Undergraduate Students (PLUS)	1,204	\$19,151,303	\$15,906	7.36%
Stafford Loans (unsubsidized)	11,038	\$35,363,147	\$3,204	13.58%
Total Federal Assistance	12,342	\$55,629,571	\$4,507	21.37%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	266	\$309,755	\$1,164	0.12%
Employment	1,692	\$2,756,653	\$1,629	1.06%
Grants or Scholarships	13,118	\$152,285,506	\$11,609	58.49%
Loans	7	\$38,302	\$5,472	0.01%
Tuition Waiver or Exchange Benefit	345	\$8,782,289	\$25,456	3.37%
Total Institutional Assistance	15,428	\$164,172,505	\$10,641	63.05%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Alternative Loans	2,222	\$30,814,124	\$13,868	11.83%
Private Grants or Scholarships	2,345	\$7,059,192	\$3,010	2.72%
Total Private Assistance	4,567	\$37,873,316	\$8,293	14.55%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	450	\$480,748	\$1,068	0.18%
Minority Teacher Loan	6	\$60,000	\$10,000	0.02%
Nurse Educator Program	60	\$2,016,294	\$33,605	0.77%
Teacher Loan	12	\$105,500	\$8,792	0.04%
Teacher of the Visually Impaired Loan	8	\$39,592	\$4,949	0.02%
Total State Assistance (HEAB)	536	\$2,702,134	\$5,041	1.03%
TOTAL NON-NEED-BASED ASSISTANCE	32,873	\$260,377,526	\$7,921	100%

* Cardinal Strich University closed at the end of the 2022-23 academic year. This report does not include financial aid information related to this school as the information was not available.

TRIBAL COLLEGES

Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Other Federal Grants or Scholarships	7	\$20,548	\$2,935	8.43%
Total Federal Assistance	7	\$20,548	\$2,935	8.43%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants or Scholarships	80	\$125,572	\$1,570	51.52%
Loans	12	\$44,080	\$3,673	18.09%
Total Institutional Assistance	92	\$169,652	\$1,844	69.61%
Brinda Austria	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Private Assistance				•
Private Grants or Scholarships	36	\$53,524	\$1,487	21.96%
Total Private Assistance	36	\$53,524	\$1,487	21.96%
TOTAL NON-NEED-BASED ASSISTANCE	135	243,724	\$1,805	100.00%

UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Non-Need-Based Financial Assistance Spent

Federal Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Higher Education Emergency Relief Grant (HEERF)	1,544	\$777,532	\$504	0.50%
Other Federal Grants or Scholarships	435	\$4,636,285	\$10,658	3.01%
Parent Loan for Undergraduate Students (PLUS)	1,341	\$13,586,776	\$10,132	8.81%
Stafford Loans (unsubsidized)	18,515	\$58,466,617	\$3,158	37.92%
Total Federal Assistance	21,835	\$77,467,210	\$3,548	50.24%
Institutional Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
AES Institutional Matching Funds	630	\$1,373,625	\$2,180	0.90%
Grants or Scholarships	10,991	\$28,614,811	\$2,603	18.56%
Loans	201	\$1,006,650	\$5,008	0.65%
Total Institutional Assistance	11,822	\$30,995,086	\$2,622	20.11%
Private Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Private Grants or Scholarships	4,513	\$13,881,903	\$3,076	9.00%
Alternative Loans	2,637	\$23,706,279	\$8,990	15.38%
Total Private Assistance	7,150	\$37,588,182	\$5,257	24.38%
State Assistance	Number	Total	Average	% of Total
Administered by Other Agencies	of Awards	Dollars	Award	Aid Spent
Other Non-Need Based State Grants and Scholarships	2,851	\$3,876,119	\$1,360	2.51%
State Veterans Supplement - DVA	48	\$215,781	\$4,495	0.14%
Total State Assistance (Other)	2,899	\$4,091,900	\$1,411	2.65%
State Assistance Administered by HEAB	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Academic Excellence Scholarship	2,272	\$2,415,716	\$1,063	1.57%
Nurse Educator Program	41	\$1,495,000	\$36,463	0.97%
Teacher Loan	13	\$130,000	\$10,000	0.08%
Total State Assistance (HEAB)	2,326	\$4,040,716	\$1,737	2.62%
Total State Assistance (HEAB and Other)	5,225	\$8,132,616	\$1,556	5.27%
TOTAL NON-NEED-BASED ASSISTANCE	46,032	\$154,183,094	\$3,349	100.00%

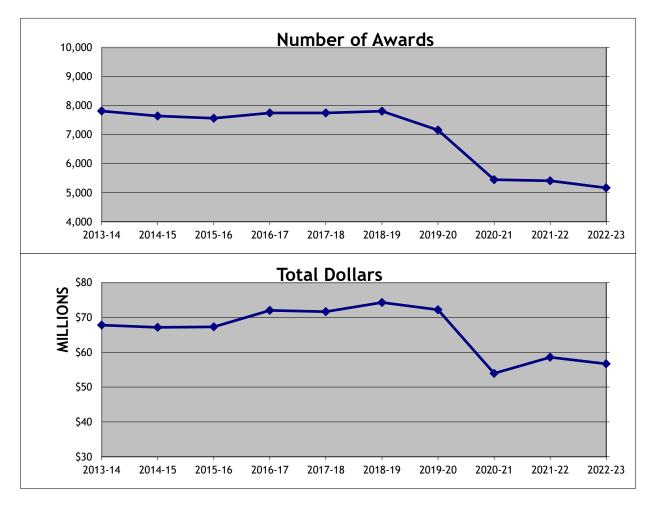
WISCONSIN TECHNICAL COLLEGE SYSTEM Breakdown of Non-Need-Based Financial Assistance Spent

		_		
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Federal Assistance		2011110		•
Other Federal Grants or Scholarships	521	\$1,685,591	\$3,235	1.95%
Parent Loan for Undergraduate Students (PLUS)	47	\$330,488	\$7,032	0.38%
Stafford Loans (unsubsidized)	17,526	\$61,092,708	\$3,486	70.53%
Total Federal Assistance	18,094	\$63,108,787	\$3,488	72.86%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	55	\$53,996	\$982	0.06%
Employment	360	\$964,380	\$2,679	1.11%
Grants or Scholarships	11,026	\$12,997,394	\$1,179	15.01%
TES Institutional Matching Funds	634	\$650,646	\$1,026	0.75%
Tuition Waiver	132	\$231,681	\$1,755	0.27%
Total Institutional Assistance	12,207	\$14,898,097	\$1,220	17.20%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	307	\$2,157,030	\$7,026	2.49%
Grants or Scholarships	3,503	\$3,803,076	\$1,086	4.39%
Total Private Assistance	3,810	\$5,960,106	\$1,564	6.88%
State Assistance	Number	Total	Average	% of Total
Administered by Other Agencies	of Awards	Dollars	Award	Aid Spent
DVA - State Veterans Supplement	187	\$535,336	\$2,863	0.62%
DWD - Wisconsin Investment Act	507	\$1,094,319	\$2,158	1.26%
Other State Grants / Scholarships	55	\$105,824	\$1,924	0.12%
Total State Assistance (Other)	749	\$1,735,479	\$2,317	2.00%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	79	\$60,194	\$762	0.07%
Technical Excellence Schoarship	829	\$854,676	\$1,031	0.99%
Total State Assistance (HEAB)	908	\$914,870	\$1,008	1.06%
Total State Assistance (HEAB and Other)	1,657	\$2,650,349	\$1,599	3.06%
	1,057	ş2,0J0,347	21, 377	5.00%
TOTAL NON-NEED-BASED ASSISTANCE	35,768	\$86,617,339	\$2,422	100.00%

2022-23 10-Year Comparison of Alternative Loan Use in Wisconsin

Academic Year	Number of Awards	Total Dollars	Average Award
2013-14	7,812	\$67,793,904	\$8,678
2014-15	7,641	\$67,179,137	\$8,792
2015-16	7,564	\$67,316,139	\$8,900
2016-17	7,747	\$72,030,252	\$9,298
2017-18	7,744	\$71,649,953	\$9,252
2018-19	7,804	\$74,297,578	\$9,520
2019-20	7,158	\$72,191,691	\$10,085
2020-21	5,451	\$53,941,454	\$9,896
2021-22	5,408	\$58,569,868	\$10,830
2022-23	5,166	\$56,677,433	\$10,971

Alternative loans consist of student / parent obtained loans from private sources; not Federal, Insitutional or State sources.

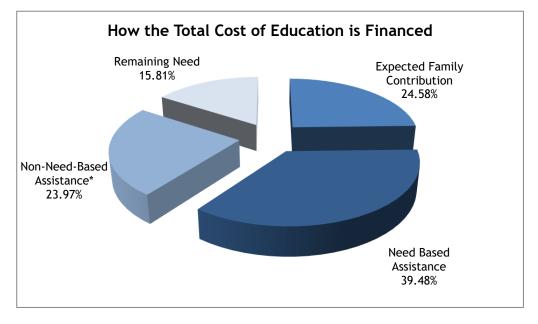


ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance		86,943
Total Cost of Education	\$2,	092,224,301
- Expected Family Contribution (EFC)	- \$	514,319,128
- Total Need-Based Assistance	- \$	745,648,528
- Total Non-Need-Based Assistance *	- \$	501,423,433
Remaining Educational Need (source unknown)	\$3	30,833,212

Source of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	199,514	\$675,174,221	\$3,384	54.14%
Total Institutional Assistance	62,086	\$329,744,231	\$5,311	26.44%
Total Private Assistance	22,937	\$102,160,842	\$4,454	8.19%
Total State Assistance	79,092	\$139,992,667	\$1,770	11.23%
Total Assistance	363,629	\$1,247,071,961	\$3,430	100.00%
Type of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants / Scholarships	243,270	\$790,022,313	\$3,248	63.35%
Loans	110,321	\$437,239,082	\$3,963	35.06%
Work-Study	10,038	\$19,810,566	\$1,974	1.59%
Total Assistance	363,629	\$1,247,071,961	\$3,430	100.00%



* Some Non-Need-Based Assistance may also be fullfilling the EFC.

ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

