INFORMATION January 26, 2024

#### HIGHER EDUCATIONAL AIDS BOARD

### **BOARD REPORT #24-05**

## 22-23 STUDENT AID EXPENDITURES



## HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

BOARD REPORT # 24-05 INFORMATION Friday, October 28, 2022

State of Wisconsin Higher Educational Aids Board State of Wisconsin Higher Educational Aids Board October 28, 2023

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	Need-Based Aid						All Aid				
INSTITUTION	Do	ollars Spent	# of Awards		verage Award	% of Total Spent	Dollars Spent	# of Awards		verage Award	% of Total Spent
Northwest	\$	11,832,321	7,108	\$	1,665	10.49%	12,577,417	7,494	\$	1,678	10.15%
Chippewa Valley Technical College <sup>1</sup>	\$	1,931,484	1,622	\$	1,191	1.71%	2,019,697	1,712	\$	1,180	1.63%
Lac Courte Oreilles Ojibwa University	\$	233,504	168	\$	1,390	0.21%	233,504	168	\$	1,390	0.19%
Northland College	\$	316,826	94	\$	3,370	0.28%	321,322	98	\$	3,279	0.26%
Northwood Technical College <sup>1 2</sup>	\$	1,085,792	879	\$	1,235	0.96%	1,123,482	918	\$	1,224	0.91%
UW Eau Claire	\$	3,440,352	1,830	\$	1,880	3.05%	3,897,168	1,979	\$	1,969	3.14%
UW River Falls	\$	1,297,410	711	\$	1,825	1.15%	1,337,350	752	\$	1,778	1.08%
UW Stout	\$	2,515,924	1,278	\$	1,969	2.23%	2,570,927	1,324	\$	1,942	2.07%
UW Superior	\$	1,011,029	526	\$	1,922	0.90%	1,073,967	543	\$	1,978	0.87%
Northcentral	\$	7,797,721	5,048	\$	1,545	6.92%	8,042,471	5,234	\$	1,537	6.48%
College of Menominee Nation	\$	417,552	352	\$	1,186	0.37%	417,552	352	\$	1,186	0.34%
Mid-State Technical College <sup>1</sup>	\$	896,697	764	\$	1,174	0.80%	932,698	798	\$	1,169	0.75%
Nicolet Area Technical College 1	\$	384,189	331	\$	1,161	0.34%	389,815	337	\$	1,157	0.31%
Northcentral Technical College 1	\$	1,321,653	1,138	\$	1,161	1.17%	1,371,397	1,188	\$	1,154	1.11%
UW Stevens Point	\$	4,777,630	2,463	\$	1,940	4.24%	4,931,009	2,559	\$	1,927	3.97%
Northeast	\$	17,889,978	10,244	\$	1,746	15.87%	19,099,754	10,712	\$	1,783	15.40%
Bellin College	\$	273,902	91	\$	3,010	0.24%	569,527	108	\$	5,273	0.46%
Fox Valley Technical College <sup>13</sup>	\$	1,850,580	1,602	\$	1,155	1.64%	1,990,720	1,738	\$	1,145	1.60%
Lakeland University	\$	955,157	337	\$	2,834	0.85%	961,907	343	\$	2,804	0.78%
Lakeshore Technical College <sup>1</sup>	\$	770,576	664	\$	1,161	0.68%	791,391	685	\$	1,155	0.64%
Lawrence University	\$	600,275	184	\$	3,262	0.53%	631,962	213	\$	2,967	0.51%
Northeast Wisconsin Technical College 1	\$	2,272,394	1,901	\$	1,195	2.02%	2,352,276	1,982	\$	1,187	1.90%
St Norbert College	\$	1,642,952	485	\$	3,388	1.46%	1,738,202	549	\$	3,166	1.40%
UW Green Bay	\$	4,897,425	2,523	\$	1,941	4.35%	4,959,302	2,583	\$	1,920	4.00%
UW Oshkosh	\$	4,626,717	2,457	\$	1,883	4.10%	5,104,467	2,511	\$	2,033	4.11%

	Need-Based Aid						All Aid					
INSTITUTION	D	ollars Spent	# of		verage	% of Total	D	ollars Spent	# of		verage	% of Total
			Awards		Award	Spent			Awards		Award	Spent
Southwest	\$	8,282,967	4,958	\$	1,671	7.34%	\$	8,839,267	5,327	\$	1,659	7.13%
Southwest Wisconsin Technical College	\$	623,346	492	\$	1,267	0.55%	\$	662,159	528	\$	1,254	0.53%
UW La Crosse	\$	2,671,750	1,539	\$	1,736	2.37%	\$	2,847,252	1,706	\$	1,669	2.30%
UW Platteville	\$	2,347,820	1,269	\$	1,850	2.08%	\$	2,448,948	1,356	\$	1,806	1.97%
Viterbo University	\$	1,036,318	340	\$	3,048	0.92%	\$	1,222,193	367	\$	3,330	0.99%
Western Technical College <sup>1</sup>	\$	1,603,733	1,318	\$	1,217	1.42%	\$	1,658,715	1,370	\$	1,211	1.34%
Southcentral	\$	23,543,083	12,791	\$	1,841	20.90%	\$	26,115,074	14,526	\$	1,798	21.06%
Beloit College	\$	317,220	99	\$	3,204	0.28%	\$	319,471	102	\$	3,132	0.26%
Blackhawk Technical College <sup>1</sup>	\$	1,053,886	896	\$	1,176	0.94%	\$	1,076,331	920	\$	1,170	0.87%
Edgewood College	\$	1,171,864	379	\$	3,092	1.04%	\$	1,623,114	403	\$	4,028	1.31%
Madison College <sup>1</sup>	\$	3,380,017	2,826	\$	1,196	3.00%	\$	3,504,370	2,944	\$	1,190	2.82%
Maranatha Baptist University	\$	346,376	111	\$	3,121	0.31%	\$	370,314	117	\$	3,165	0.30%
Marian College	\$	835,269	275	\$	3,037	0.74%	\$	847,082	286	\$	2,962	0.68%
Moraine Park Technical College <sup>1</sup>	\$	750,733	647	\$	1,160	0.67%	\$	790,670	684	\$	1,156	0.64%
Ripon College	\$	1,133,236	355	\$	3,192	1.01%	\$	1,191,986	378	\$	3,153	0.96%
UW Madison	\$	9,584,422	4,655	\$	2,059	8.50%	\$	11,359,332	6,084	\$	1,867	9.16%
UW Whitewater	\$	4,970,060	2,548	\$	1,951	4.41%	\$	5,032,404	2,608	\$	1,930	4.06%
Southeast	\$	43,208,592	21,627	\$	1,998	38.34%	\$	49,202,341	22,455	\$	2,191	39.66%
Alverno College	\$	1,373,908	466	\$	2,948	1.22%	\$	1,488,390	476	\$	3,127	1.20%
Cardinal Stritch University	\$	584,721	189	\$	3,094	0.52%	\$	706,971	195	\$	3,625	0.57%
Carroll University	\$	2,457,239	783	\$	3,138	2.18%	\$	2,682,240	830	\$	3,232	2.16%
Carthage College	\$	1,288,847	381	\$	3,383	1.14%	\$	1,319,222	408	\$	3,233	1.06%
Concordia University Wisconsin	\$	1,096,214	323	\$	3,394	0.97%	\$	1,342,306	374	\$	3,589	1.08%
Gateway Technical College <sup>1</sup>	\$	2,169,240	1,867	\$	1,162	1.92%	\$	2,207,492	1,905	\$	1,159	1.78%
Herzing University	\$	1,385,819	620	\$	2,235	1.23%	\$	1,385,819	620	\$	2,235	1.12%
Marguette University	\$	4,309,786	1,345	\$	3,204	3.82%	\$	5,026,534	1,448	\$	3,471	4.05%
Marguette University School of Dentistry	\$	-	-	\$	-	0.00%	\$	1,733,000	200	\$	8,665	1.40%
Medical College of Wisconsin	\$	-	-	\$	-	0.00%	\$	4,342	2	\$	2,171	0.004%
Medical College of Wisconsin Capitation <sup>4</sup>	\$	-	-	\$	-	0.00%	\$	1,926,600	**		N/A	1.55%
Milwaukee Area Technical College <sup>1</sup>	\$	6,526,678	5,577	\$	1,170	5.79%	\$	6,581,805	5,639	\$	1,167	5.31%
Milwaukee Institute of Art and Design	\$	981,289	300	\$	3,271	0.87%	\$	987,477	306	\$	3,227	0.80%
Milwaukee School of Engineering	\$	2,328,103	700	\$	3,326	2.07%	\$	2,379,478	750	\$	3,173	1.92%
Mount Mary University	\$	1,698,281	537	\$	3,163	1.51%	\$	1,702,781	542	\$	3,142	1.37%
UW Milwaukee	\$	12,657,411	6,352	\$	1,993	11.23%	\$	13,262,477	6,455	\$	2,055	10.69%
UW Parkside	\$	2,353,020	1,045	\$	2,252	2.09%	\$	2,367,083	1,062	\$	2,229	1.91%
Waukesha County Technical College <sup>1</sup>	\$	986,809	841	\$	1,173	0.88%	\$	1,069,659	925	\$	1,156	0.86%
Wisconsin Lutheran College	\$	1,011,227	301	\$	3,360	0.90%	\$	1,028,665	318	\$	3,235	0.83%
Statewide (not divided by campus and				Ť			<u> </u>	, ,			,	
or students	\$	155,519	113	\$	1,376	0.14%	\$	155,519	113	\$	1,376	0.13%
UW Flex	\$	155,519	113	\$	1,376	0.14%	\$	155,519	113	\$	1,376	0.13%
Out-of-State and For Profit <sup>5</sup>	\$	-	-	\$	-	0.00%	\$	25,000	3	\$	8,333	0.04%
Northern Illinois University	\$	-	-	\$	-	0.00%	\$	10,000	1	\$	10,000	0.01%
University of Illinois	\$	-	-	\$	-	0.00%	\$	4,205	1	\$	10,000	0.01%
Western Michigan	\$	-	-	\$	-	0.00%	\$	25,000	3	\$	8,333	0.02%
TOTAL	\$	112,710,181	61,889	\$	1,821	100.00%	\$	124,056,843	65,864	\$	1,884	100.00%

<sup>1</sup> Primary campus location.

<sup>2</sup> Formerly Wisconsin Indianhead Technical College

<sup>3</sup> Includes Aviation Awards.

<sup>4</sup> Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

<sup>5</sup> Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

Health Services Scholarship Program, MN-WI Tuition Reciprocity, Primary Care & Psychiatry Shortge Grant, School Leadership Loan Program, Tribal College Payment, Veteran's Grant for Private Non-Profit Schools and Veterans Tuition Remission totals are not included.

## 2022-2023 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,022,000	\$0	\$0	\$3,022,000
IMPAIRED GRANT	\$122,600	\$0	\$0	\$122,600
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Independent and Tribal Colleges	\$409,500	\$0	(\$25,000)	\$384,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Technical Colleges	\$409,500	\$0	\$25,000	\$434,500
NURSE EDUCATOR PROGRAM	\$5,000,000	\$0	\$0	\$5,000,000
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$0	\$1,260,980	\$5,719,780
TEACHER LOAN PROGRAM	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$1,100,000	\$0	\$0	\$1,100,000
WISCONSIN GRANT Private Non-Profit	\$28,504,600	\$0	\$2,371,878	\$30,876,478
WISCONSIN GRANT Tribal Colleges	\$481,800	\$0	\$0	\$481,800
WISCONSIN GRANT UW System	\$61,894,100	\$0	\$4,122,814	\$66,016,914
WISCONSIN GRANT Wisconsin Technical Colleges	\$22,971,700	\$0	\$3,646,328	\$26,618,028
TOTAL	\$130,230,500	\$0	\$11,402,000	\$141,632,500

<sup>1</sup> With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

<sup>2</sup> Funds within program transferred to sector for utilization.

### 2022-2023 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	VOUCHERED 2022-23	REFUNDED 2022-23	REFUNDED Prior Year <sup>2</sup>	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$2,972,372	\$17,964	\$2,250	\$2,956,658	2,801	\$1,056
IMPAIRED GRANT	\$52,200	\$0	\$0	\$52,200	31	\$1,684
INDIAN STUDENT ASSISTANCE GRANT	\$487,203	\$21,579	\$1,650	\$467,274	528	\$885
MINORITY TEACHER LOAN	\$60,000	\$0	\$0	\$60,000	6	\$10,000
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$382,804	\$500	\$0	\$382,304	237	\$1,613
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$417,003	\$4,298	\$0	\$412,705	521	\$792
NURSE EDUCATOR PROGRAM	\$3,615,000	\$103,706	\$0	\$3,511,294	101	\$34,765
NURSING STUDENT LOAN	\$368,175	\$16,151	\$4,349	\$347,675	130	\$2,674
TALENT INCENTIVE PROGRAM GRANT	\$3,664,722	\$43,544	\$0	\$3,621,178	2,353	\$1,539
TEACHER LOAN PROGRAM	\$240,500	\$5,000	\$0	\$235,500	25	\$9,420
TEACHER OF THE VISUALLY	\$81,654	\$2,857	\$0	\$78,797	13	\$6,061
TECHNICAL EXCELLENCE SCHOLARSHIP	\$861,478	\$6,802	\$0	\$854,676	829	\$1,031
WISCONSIN GRANT Private Non-Profit	\$25,991,718	\$491,183	\$124,801	\$25,625,336	7,794	\$3,288
WISCONSIN GRANT Tribal Colleges	\$445,134	\$16,326	\$0	\$428,808	285	\$1,505
WISCONSIN GRANT UW System	\$56,329,935	\$1,219,234	\$66,570	\$55,177,271	27,899	\$1,978
WISCONSIN GRANT Wisconsin Technical Colleges	\$26,888,463	\$775,013	\$81,980	\$26,195,430	22,111	\$1,185
TOTAL	\$122,858,361	\$2,724,157	\$281,600	\$120,407,106	65,664	\$1,834

<sup>1</sup> With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment, Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

<sup>2</sup> Prior Year Refunds are funds allocated in a previous academic year. The funds are ineligible for usage during the current academic; returned directly to GPR.

## 2022-2023 ACADEMIC EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$6,188	6	\$1,031	0.21%
BELLIN COLLEGE	\$5,625	6	\$938	0.19%
BELOIT COLLEGE	\$2,251	3	\$750	0.08%
CARDINAL STRITCH UNIVERSITY	\$2,250	2	\$1,125	0.08%
CARROLL UNIVERSITY	\$45,001	41	\$1,098	1.52%
CARTHAGE COLLEGE	\$30,375	27	\$1,125	1.03%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$5,626	12	\$469	0.19%
CONCORDIA UNIVERSITY	\$31,500	32	\$984	1.07%
EDGEWOOD COLLEGE	\$11,250	10	\$1,125	0.38%
FOX VALLEY TECHNICAL COLLEGE	\$6,188	7	\$884	0.21%
LAKELAND UNIVERSITY	\$6,750	6	\$1,125	0.23%
LAWRENCE UNIVERSITY	\$31,687	29	\$1,093	1.07%
MADISON COLLEGE	\$9,000	9	\$1,000	0.30%
MARANATHA BAPTIST UNIVERSITY	\$3,938	4	\$985	0.13%
MARIAN UNIVERSITY	\$11,813	11	\$1,074	0.40%
MARQUETTE UNIVERSITY	\$96,748	89	\$1,087	3.27%
MID-STATE TECHNICAL COLLEGE	\$5,625	6	\$938	0.19%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,938	9	\$438	0.13%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$6,188	6	\$1,031	0.21%
MILWAUKEE SCHOOL OF ENGINEERING	\$51,375	50	\$1,028	1.74%
MORAINE PARK TECHNICAL COLLEGE	\$2,812	3	\$937	0.10%
MT MARY UNIVERSITY	\$4,500	5	\$900	0.15%
NICOLET TECHNICAL COLLEGE	\$2,813	3	\$938	0.10%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,376	4	\$844	0.11%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$6,752	11	\$614	0.23%
NORTHLAND COLLEGE	\$4,496	4	\$1,124	0.15%
NORTHWOOD TECHNICAL COLLEGE	\$1,688	3	\$563	0.06%
RIPON COLLEGE	\$20,250	18	\$1,125	0.68%
SOUTHWEST WISCONSIN TECHICAL COLLEGE	\$6,751	7	\$964	0.23%
ST NORBERT COLLEGE	\$65,250	61	\$1,070	2.21%
UW EAU CLAIRE	\$146,816	141	\$1,041	4.97%
UW GREEN BAY	\$61,877	60	\$1,031	2.09%
UW LA CROSSE	\$175,502	167	\$1,051	5.94%
UW MADISON	\$1,534,910	1,423	\$1,079	51.91%
UW MILWAUKEE	\$95,066	89	\$1,068	3.22%
UW OSHKOSH	\$42,750	41	\$1,043	1.45%
UW PARKSIDE	\$14,063	17	\$827	0.48%
UW PLATTEVILLE	\$91,128	86	\$1,060	3.08%

### 2022-2023 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW RIVER FALLS	\$39,940	41	\$974	1.35%
UW STEVENS POINT	\$93,379	90	\$1,038	3.16%
UW STOUT	\$45,003	45	\$1,000	1.52%
UW SUPERIOR	\$12,938	12	\$1,078	0.44%
UW WHITEWATER	\$62,344	60	\$1,039	2.11%
VITERBO UNIVERSITY	\$25,875	23	\$1,125	0.88%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$2,250	2	\$1,125	0.08%
WESTERN TECHNICAL COLLEGE	\$3,375	3	\$1,125	0.11%
WISCONSIN LUTHERAN	\$17,438	17	\$1,026	0.59%
TOTAL	2,956,658	2,801	\$1,056	100.03%

#### Students Year in School by Sector

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% AWARDED
FRESHMEN	637	114	35	28.06%
SOPHOMORES	557	125	22	25.13%
JUNIORS	573	94	15	24.35%
SENIORS	505	117	7	22.46%
TOTAL	2,272	450	79	100.00%

#### Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$480,748	450	\$1,068	16.26%
UW SYSTEM	\$2,415,716	2,272	\$1,063	81.70%
WTC SYSTEM	\$60,194	79	\$762	2.04%
TOTAL	\$2,956,658	2,801	\$1,056	100.00%

NOTE: AES funds are matched by the participating institution.

## 2022-2023 CAPITATION PROGRAMS

#### **Dental Contract**

Total Spent:	\$1,733,000	Number of Students:	200

### Medical College of Wisconsin Capitation

Total Spent:	\$1,926,600	Number of Students:	543
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## 2022-23 IMPAIRED GRANT

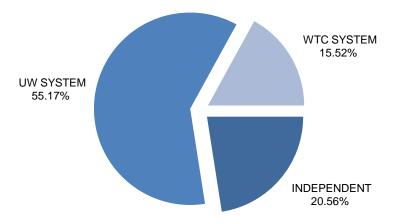
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BELOIT COLLEGE	\$900	1	\$900	1.72%
CARROLL UNIVERSITY	\$3,600	2	\$1,800	6.90%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$1,800	1	\$1,800	3.45%
EDGEWOOD COLLEGE	\$1,800	1	\$1,800	3.45%
MADISON COLLEGE	\$900	1	\$900	1.72%
MARQUETTE UNIVERSITY	\$1,800	1	\$1,800	3.45%
MILWAUKEE AREA TECHNICAL COLLEGE	\$900	1	\$900	1.72%
MT MARY UNIVERSITY	\$3,600	2	\$1,800	6.90%
NORTHWOOD TECHNICAL COLLEGE	\$2,700	2	\$1,350	5.16%
ST NORBERT COLLEGE	\$1,800	1	\$1,800	3.45%
UW EAU CLAIRE	\$1,800	1	\$1,800	3.45%
UW LA CROSSE	\$1,800	1	\$1,800	3.45%
UW MILWAUKEE	\$7,200	4	\$1,800	13.79%
UW OSHKOSH	\$3,600	2	\$1,800	6.90%
UW PLATTEVILLE	\$1,800	1	\$1,800	3.45%
UW RIVER FALLS	\$1,800	1	\$1,800	3.45%
UW STEVENS POINT	\$3,600	2	\$1,800	6.90%
UW WHITEWATER	\$5,400	3	\$1,800	10.34%
UW SUPERIOR	\$1,800	1	\$1,800	3.45%
WESTERN TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.45%
WISCONSIN LUTHERAN COLLEGE	\$1,800	1	\$1,800	3.45%
TOTAL	\$52,200	31	\$1,684	100.00%

#### 2022-23 IMPAIRED GRANT (cont.)

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$11,700	7	\$1,671	22.41%
SOPHOMORES	\$14,400	9	\$1,600	27.59%
JUNIORS	\$11,700	7	\$1,671	22.41%
SENIORS	\$9,000	5	\$1,800	17.24%
5TH YEAR	\$5,400	3	\$1,800	10.34%
TOTAL	\$52,200	31	\$1,684	99.99%

### Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$15,300	9	\$1,700	20.56%
UW SYSTEM	\$28,800	16	\$1,800	55.17%
WTC SYSTEM	\$8,100	6	\$1,350	15.52%
TOTAL	\$52,200	31	\$1,684	91.25%

## 2022-2023 INDIAN STUDENT ASSISTANCE GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CARROLL COLLEGE	\$550	1	\$550	0.12%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$2,750	4	\$688	0.59%
COLLEGE OF MENOMINEE NATION	\$138,310	158	\$875	29.60%
CONCORDIA UNIVERSITY	\$1,100	1	\$1,100	0.24%
EDGEWOOD COLLEGE	\$550	1	\$550	0.12%
FOX VALLEY TECHNICAL COLLEGE	\$550	1	\$550	0.12%
LAKELAND UNIVERSITY	\$1,100	1	\$1,100	0.24%
LAKESHORE TECHNICAL COLLEGE	\$550	1	\$550	0.12%
LAC COURTE OREILLES OJIBWA UNIVERSITY	\$27,327	33	\$828	5.85%
LAWRENCE UNIVERSITY	\$2,200	2	\$1,100	0.47%
MADISON COLLEGE	\$24,057	26	\$925	5.15%
MARQUETTE UNIVERSITY	\$2,200	2	\$1,100	0.47%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$1,100	1	\$1,100	0.24%
MILWAUKEE AREA TECHNICAL COLLEGE	\$9,900	11	\$900	2.12%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,098	1	\$1,098	0.23%
MORAINE PARK TECHNICAL COLLEGE	\$1,650	2	\$825	0.35%
NICOLET TECHNICAL COLLEGE	\$5,103	7	\$729	1.09%
NORTHCENTRAL TECHNICAL COLLEGE	\$2,200	2	\$1,100	0.47%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$69,798	88	\$793	14.94%
NORTHLAND COLLEGE	\$1,100	1	\$1,100	0.24%
NORTHWOOD TECHNICAL COLLEGE	\$9,900	12	\$825	2.12%
RIPON COLLEGE	\$2,200	2	\$1,100	0.47%
ST NORBERT COLLEGE	\$2,200	2	\$1,100	0.47%
UW EAU CLAIRE	\$1,100	1	\$1,100	0.24%
UW GREEN BAY	\$61,881	68	\$910	13.24%
UW LA CROSSE	\$3,850	4	\$963	0.82%
UW MADISON	\$5,500	5	\$1,100	1.18%
UW MILWAUKEE	\$26,950	28	\$963	5.77%
UW OSHKOSH	\$3,300	3	\$1,100	0.71%
UW PLATTEVILLE	\$1,650	2	\$825	0.35%
UW RIVER FALLS	\$1,100	1	\$1,100	0.24%
UW STEVENS POINT	\$22,000	22	\$1,000	4.71%
UW STOUT	\$5,500	5	\$1,100	1.18%
UW SUPERIOR	\$7,150	7	\$1,021	1.53%
UW WHITEWATER	\$2,200	2	\$1,100	0.47%

## 2022-23 INDIAN STUDENT ASSISTANCE GRANT

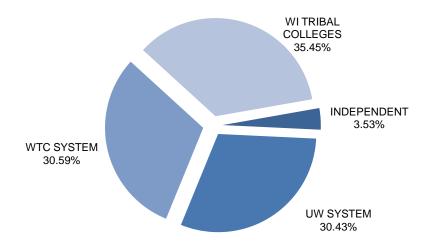
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INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
VITERBO UNIVERSITY	\$1,100	1	\$1,100	0.24%
WESTERN TECHNICAL COLLEGE	\$16,500	19	\$868	3.49%
TOTAL	\$467,274	528	\$885	100.00%

#### **Top Five**

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$138,310	158	\$875	29.60%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$69,798	88	\$793	14.94%
UW GREEN BAY	\$61,881	68	\$910	13.24%
LAC COURTE OREILLES	\$27,327	33	\$828	5.85%
UW MILWAUKEE	\$26,950	28	\$963	5.77%

#### Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$16,498	16	\$1,031	3.53%
UW SYSTEM	\$142,181	148	\$961	30.43%
WTC SYSTEM	\$142,958	173	\$826	30.59%
WI TRIBAL COLLEGES	\$165,637	191	\$867	35.45%
TOTAL	\$467,274	528	\$885	100.00%

## 2022-2023 MINORITY TEACHER LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CONCORDIA UNIVERSITY	\$60,000	6	\$10,000	100.00%
TOTAL	\$60,000	6	\$10,000	100.00%

#### Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$60,000	6	\$10,000	100.00%
TOTAL	\$60,000	6	\$10,000	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	124	89.86%
Closed Accounts	14	10.14%
TOTAL ACCOUNTS:	138	100.00%
OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	30	24.19%
Forgiveness Grace Period	18	14.52%
Repayment	20	16.13%
Deferment	8	6.45%
Bankruptcy	1	0.81%
At DOR for Collection	47	37.90%
TOTAL OPEN ACCOUNTS:	124	100.00%
CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	2	14.29%
Paid in Full	4	28.57%
Closed at DOR	4	28.57%
DOR Write Off	4	28.57%
TOTAL CLOSED ACCOUNTS:	14	100.00%

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$41,565	19	\$2,188	10.87%
BELLIN COLLEGE	\$1,200	1	\$1,200	0.31%
BELOIT COLLEGE	\$4,220	4	\$1,055	1.10%
CARDINAL STRITCH UNIVERSITY	\$15,470	11	\$1,406	4.05%
CARROLL UNIVERSITY	\$25,245	18	\$1,403	6.60%
COLLEGE OF MENOMINEE NATION	\$3,600	7	\$514	0.94%
CONCORDIA UNIVERSITY	\$25,890	11	\$2,354	6.77%
EDGEWOOD COLLEGE	\$16,130	9	\$1,792	4.22%
HERZING UNIVERSITY	\$31,035	14	\$2,217	8.12%
LAC COURTE OREILLES OJIBWA UNIVERSITY	\$23,351	19	\$1,229	6.11%
LAKELAND UNIVERSITY	\$9,110	11	\$828	2.38%
LAWRENCE UNIVERSITY	\$3,040	3	\$1,013	0.80%
MARANATHA BAPTIST UNIVERSITY	\$760	1	\$760	0.20%
MARIAN UNIVERSITY	\$5,313	4	\$1,328	1.39%
MARQUETTE UNIVERSITY	\$92,315	48	\$1,923	24.15%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$9,300	9	\$1,033	2.43%
MILWAUKEE SCHOOL OF ENGINEERING	\$16,420	7	\$2,346	4.30%
MT MARY UNIVERSITY	\$25,500	12	\$2,125	6.67%
NORTHLAND COLLEGE	\$2,945	3	\$982	0.77%
RIPON COLLEGE	\$5,411	10	\$541	1.42%
ST NORBERT COLLEGE	\$10,630	5	\$2,126	2.78%
VITERBO UNIVERSITY	\$6,354	3	\$2,118	1.66%
WISCONSIN LUTHERAN COLLEGE	\$7,500	8	\$938	1.96%
TOTAL	\$382,304	237	\$1,613	100.00%

### Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$355,353	211	\$1,684	92.95%
TRIBAL COLLEGES	\$26,951	26	\$1,037	7.05%
TOTAL	\$382,304	237	\$1,613	100.00%

### Spent by Year in School

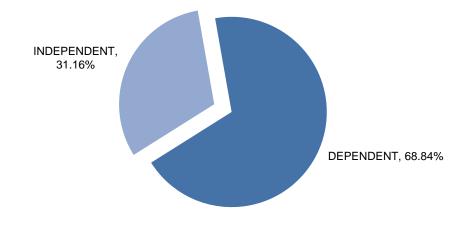
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$84,042	58	\$1,449	21.98%
JUNIORS	\$122,536	75	\$1,634	32.05%
SENIORS	\$144,931	86	\$1,685	37.91%
5TH YEAR STUDENTS	\$30,795	18	\$1,711	8.06%
TOTAL	\$382,304	237	\$1,613	100.00%

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

(cont.)

#### Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$142,516	87	\$1,638	37.28%
AMERICAN INDIAN	\$34,976	33	\$1,060	9.15%
ASIAN-AMERICAN	\$14,340	8	\$1,793	3.75%
HISPANIC	\$190,472	109	\$1,747	49.82%
TOTAL	\$382,304	237	\$1,613	100.00%



ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$263,188	158	\$1,666	68.84%
INDEPENDENT	\$119,116	79	\$1,508	31.16%
TOTAL	\$382,304	237	\$1,613	100.00%

WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$4,710	6	\$785	1.14%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$7,000	7	\$1,000	1.70%
FOX VALLEY TECHNICAL COLLEGE	\$12,970	16	\$811	3.14%
GATEWAY TECHNICAL COLLEGE	\$88,670	143	\$620	21.49%
LAKESHORE TECHNICAL COLLEGE	\$6,680	7	\$954	1.62%
MADISON COLLEGE	\$148,155	173	\$856	35.90%
MID-STATE TECHNICAL COLLEGE	\$2,180	9	\$242	0.53%
MILWAUKEE AREA TECHNICAL COLLEGE	\$83,500	96	\$870	20.23%
MORAINE PARK TECHNICAL COLLEGE	\$6,910	9	\$768	1.67%
NICOLET AREA TECHNICAL COLLEGE	\$1,370	2	\$685	0.33%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,595	3	\$532	0.39%
NORTHEAST TECHNICAL COLLEGE	\$11,390	11	\$1,035	2.76%
NORTHWOOD TECHNICAL COLLEGE	\$2,655	2	\$1,328	0.64%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,060	1	\$1,060	0.26%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$26,345	23	\$1,145	6.38%
WESTERN TECHNICAL COLLEGE	\$7,515	13	\$578	1.82%
TOTAL	\$412,705	521	\$792	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$283,875	352	\$928	78.51%
JUNIORS	\$88,905	113	\$851	17.16%
SENIORS	\$27,290	39	\$564	3.00%
5TH YEAR STUDENTS	\$12,635	17	\$523	1.33%
TOTAL	\$412,705	521	\$792	100.00%

WISCONSIN TECHNICAL COLLEGE SYSTEM

(cont.)

#### Spent by Ethnicity

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$199,177	245	\$1,015	47.73%
AMERICAN INDIAN	\$20,650	28	\$804	6.71%
ASIAN-AMERICAN	\$36,235	43	\$894	12.85%
HISPANIC	\$156,643	205	\$763	32.71%
TOTAL	\$412,705	521	\$792	100.00%

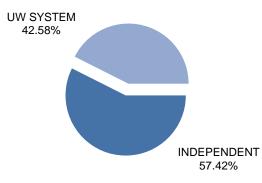


STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$118,831	149	\$776	24.29%
INDEPENDENT	\$293,874	372	\$931	75.71%
TOTAL	\$412,705	521	\$792	100.00%

## 2022-2023 NURSE EDUCATOR PROGRAM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$101,294	3	\$33,765	2.88%
BELLIN COLLEGE	\$290,000	11	\$26,364	8.26%
CARDINAL STRITCH UNIVERSITY	\$120,000	4	\$30,000	3.42%
CARROLL UNIVERSITY	\$180,000	6	\$30,000	5.13%
CONCORDIA UNIVERSITY	\$105,000	4	\$26,250	2.99%
EDGEWOOD COLLEGE	\$440,000	14	\$31,429	12.53%
MARQUETTE UNIVERSITY	\$620,000	14	\$44,286	17.66%
UW EAU CLAIRE	\$310,000	8	\$38,750	8.83%
UW MADISON	\$240,000	6	\$40,000	6.84%
UW MILWAUKEE	\$510,000	14	\$36,429	14.52%
UW OSHKOSH	\$435,000	13	\$33,462	12.39%
VITERBO UNIVERSITY	\$160,000	4	\$40,000	4.56%
TOTAL	\$3,511,294	101	\$34,765	100.00%

### Spent by Sector

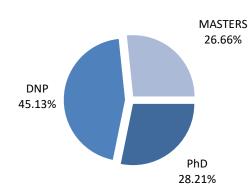


SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$2,016,294	60	\$33,605	57.42%
UW SYSTEM	\$1,495,000	41	\$36,463	42.58%
TOTAL	\$3,511,294	101	\$34,765	100.00%

## 2022-2023 NURSE EDUCATOR PROGRAM

(cont.)

#### Spent by Program



Program Totals	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
PhD	\$1,000,000	23	\$43,478	28.21%
DNP	\$1,600,000	44	\$36,364	45.13%
MASTERS	\$945,000	36	\$26,250	26.66%
TOTAL	\$3,545,000	103	\$34,417	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	102	94.44%
Closed Accounts	6	5.56%
TOTAL ACCOUNTS:	108	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	92	90.20%
Forgiveness Grace Period	3	2.94%
Repayment	1	0.98%
Deferment	4	3.92%
Direct Practice Deferment (1 Year)	2	1.96%
TOTAL OPEN ACCOUNTS:	102	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Cancelled	6	100.00%
TOTAL CLOSED ACCOUNTS:	6	100.00%

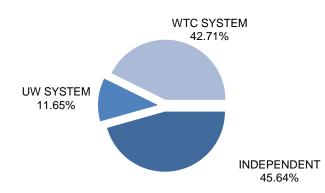
## 2022-2023 NURSING STUDENT LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$20,900	8	\$2,613	6.01%
BELLIN COLLEGE	\$15,000	5	\$3,000	4.31%
BLACKHAWK TECHNICAL COLLEGE	\$9,000	6	\$1,500	2.59%
CARDINAL STRITCH UNIVERSITY	\$10,500	4	\$2,625	3.02%
CARROLL UNIVERSITY	\$15,000	5	\$3,000	4.31%
CARTHAGE COLLEGE	\$12,000	4	\$3,000	3.45%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$21,000	7	\$3,000	6.04%
CONCORDIA UNIVERSITY	\$12,000	4	\$3,000	3.45%
EDGEWOOD COLLEGE	\$1,775	1	\$1,775	0.51%
FOX VALLEY TECHNICAL COLLEGE	\$13,200	6	\$2,200	3.80%
HERZING UNIVERSITY	\$6,000	2	\$3,000	1.73%
LAKESHORE TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.73%
MADISON COLLEGE	\$15,000	5	\$3,000	4.31%
MARANATHA BAPTIST UNIVERSITY	\$12,000	4	\$3,000	3.45%
MARIAN UNIVERSITY	\$1,500	1	\$1,500	0.43%
MARQUETTE UNIVERSITY	\$6,000	2	\$3,000	1.73%
MID-STATE TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.59%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,500	3	\$1,167	1.01%
MILWAUKEE SCHOOL OF ENGINEERING	\$16,000	6	\$2,667	4.60%
MORAINE PARK TECHNICAL COLLEGE	\$3,000	1	\$3,000	0.86%
MT MARY UNIVERSITY	\$3,000	1	\$3,000	0.86%
NICOLET TECHNICAL COLLEGE	\$7,800	3	\$2,600	2.24%
NORTHCENTRAL TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.45%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$12,000	4	\$3,000	3.45%
NORTHWOOD TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.59%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$18,000	6	\$3,000	5.18%
ST NORBERT COLLEGE	\$9,000	3	\$3,000	2.59%
UW MADISON	\$12,000	2	\$6,000	3.45%
UW OSHKOSH	\$15,000	5	\$3,000	4.31%
UW PARKSIDE	\$1,500	3	\$500	0.43%
UW STEVENS POINT	\$12,000	4	\$3,000	3.45%
VITERBO UNIVERSITY	\$15,000	6	\$2,500	4.31%
WESTERN TECHNICAL COLLEGE	\$10,000	5	\$2,000	2.88%
WISCONSIN LUTHERAN COLLEGE	\$3,000	1	\$3,000	0.86%
TOTAL	\$347,675	130	\$2,674	100.00%

### 2022-2023 NURSING STUDENT LOAN

#### (cont.)

**Spent by Sector** 



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$158,675	57	\$2,784	45.64%
UW SYSTEM	\$40,500	14	\$2,893	11.65%
WTC SYSTEM	\$148,500	59	\$2,517	42.71%
TOTAL	\$347,675	130	\$2,674	100.00%

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	653	84.15%
Closed Accounts	123	15.85%
TOTAL ACCOUNTS:	776	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	73	11.18%
Forgiveness Grace Period	162	24.81%
Repayment	204	31.24%
Deferment	4	0.61%
Bankruptcy	7	1.07%
At DOR for Collection	203	31.09%
TOTAL OPEN ACCOUNTS:	653	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	72	58.54%
Closed at DOR	41	33.33%
DOR Write Off	6	4.88%
Permanent Disability	1	0.81%
Cancelled	3	2.44%
TOTAL CLOSED ACCOUNTS:	123	100.00%

## 2022-2023 TALENT INCENTIVE PROGRAM (TIP)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$98,800	60	\$1,647	2.73%
BELOIT COLLEGE	\$11,900	8	\$1,488	0.33%
BLACKHAWK TECHNICAL COLLEGE	\$21,500	16	\$1,344	0.59%
CARDINAL STRITCH UNIVERSITY	\$7,450	6	\$1,242	0.21%
CARROLL UNIVERSITY	\$94,467	60	\$1,574	2.61%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$62,044	43	\$1,443	1.71%
COLLEGE OF MENOMINEE NATION	\$10,760	7	\$1,537	0.30%
CONCORDIA UNIVERSITY	\$4,500	4	\$1,125	0.12%
EDGEWOOD COLLEGE	\$23,700	15	\$1,580	0.65%
FOX VALLEY TECHNICAL COLLEGE	\$36,300	23	\$1,578	1.00%
GATEWAY TECHNICAL COLLEGE	\$38,900	32	\$1,216	1.07%
HERZING UNIVERSITY	\$7,200	6	\$1,200	0.20%
LAC COURTE OREILLES	\$18,900	11	\$1,718	0.52%
LAKELAND UNIVERSITY	\$45,800	29	\$1,579	1.26%
LAKESHORE TECHNICAL COLLEGE	\$22,400	19	\$1,179	0.62%
LAWRENCE UNIVERSITY	\$28,800	19	\$1,516	0.80%
MADISON COLLEGE	\$111,000	68	\$1,632	3.07%
MARANATHA BAPTIST UNIVERSITY	\$9,000	6	\$1,500	0.25%
MARIAN UNIVERSITY	\$29,300	21	\$1,395	0.81%
MARQUETTE UNIVERSITY	\$303,100	181	\$1,675	8.37%
MID-STATE TECHNICAL COLLEGE	\$14,400	9	\$1,600	0.40%
MILWAUKEE AREA TECHNICAL COLLEGE	\$165,000	111	\$1,486	4.56%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$23,800	16	\$1,488	0.66%
MILWAUKEE SCHOOL OF ENGINEERING	\$47,400	31	\$1,529	1.31%
MORAINE PARK TECHNICAL COLLEGE	\$16,900	14	\$1,207	0.47%
MT MARY UNIVERSITY	\$108,450	65	\$1,668	2.99%
NICOLET TECHNICAL COLLEGE	\$15,400	11	\$1,400	0.43%
NORTHCENTRAL TECHNICAL COLLEGE	\$23,900	20	\$1,195	0.66%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$34,950	27	\$1,294	0.97%
NORTHLAND COLLEGE	\$1,800	1	\$1,800	0.05%
NORTHWOOD TECHNICAL COLLEGE	\$64,220	48	\$1,338	1.77%
RIPON COLLEGE	\$70,200	41	\$1,712	1.94%
ST NORBERT COLLEGE	\$22,000	16	\$1,375	0.61%
SOUTHWEST TECHNICAL COLLEGE	\$11,600	8	\$1,450	0.32%
UW EAU CLAIRE	\$170,738	117	\$1,459	4.71%

## 2022-2023 TALENT INCENTIVE PROGRAM (TIP)

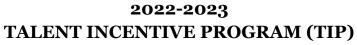
(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW GREEN BAY	\$135,513	86	\$1,576	3.74%
UW LA CROSSE	\$91,866	60	\$1,531	2.54%
UW MADISON	\$334,411	194	\$1,724	9.23%
UW MILWAUKEE	\$416,910	273	\$1,527	11.51%
UW OSHKOSH	\$156,784	100	\$1,568	4.33%
UW PARKSIDE	\$143,600	95	\$1,512	3.97%
UW PLATTEVILLE	\$44,077	32	\$1,377	1.22%
UW RIVER FALLS	\$48,500	30	\$1,617	1.34%
UW STEVENS POINT	\$184,771	125	\$1,478	5.10%
UW STOUT	\$80,000	48	\$1,667	2.21%
UW SUPERIOR	\$31,975	23	\$1,390	0.88%
UW WHITEWATER	\$78,592	49	\$1,604	2.17%
VITERBO COLLEGE	\$30,600	20	\$1,530	0.85%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$9,000	6	\$1,500	0.25%
WESTERN TECHNICAL COLLEGE	\$52,600	40	\$1,315	1.45%
WISCONSIN LUTHERAN COLLEGE	\$5,400	3	\$1,800	0.15%
TOTAL	\$3,621,178	2,353	\$1,539	100.00%

### Spent by Year in School

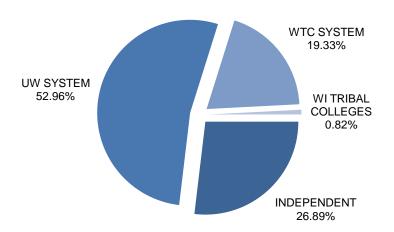
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,183,237	860	\$1,376	32.64%
SOPHOMORES	\$866,388	521	\$1,663	23.90%
JUNIORS	\$761,794	456	\$1,671	21.02%
SENIORS	\$615,872	379	\$1,625	16.99%
5TH YEAR STUDENTS	\$197,489	139	\$1,421	5.45%
TOTAL	\$3,624,780	2,355	\$1,539	100.00%

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$2,995,316	1,915	\$1,564	82.63%
INDEPENDENT	\$629,464	440	\$1,431	17.37%
TOTAL	\$3,624,780	2,355	\$1,539	100.00%



#### (cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$973,667	608	\$1,601	26.89%
UW SYSTEM	\$1,917,737	1,232	\$1,557	52.96%
WTC SYSTEM	\$700,114	495	\$1,414	19.33%
WI TRIBAL COLLEGES	\$29,660	18	\$1,648	0.82%
TOTAL	\$3,621,178	2,353	\$1,539	100.00%

## 2022-2023 TEACHER LOAN PROGRAM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$7,000	1	\$7,000	2.97%
CONCORDIA UNIVERSITY	\$10,000	1	\$10,000	4.25%
MARANATHA BAPTIST UNIVERSITY	\$20,000	2	\$10,000	8.49%
RIPON COLLEGE	\$38,500	5	\$7,700	16.35%
ST NORBERT COLLEGE	\$30,000	3	\$10,000	12.74%
UW PLATTEVILLE	\$10,000	1	\$10,000	4.25%
UW STEVENS POINT	\$60,000	6	\$10,000	25.48%
UW STOUT	\$10,000	1	\$10,000	4.25%
UW SUPERIOR	\$50,000	5	\$10,000	21.22%
TOTAL	\$235,500	25	\$9,420	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	102	77.02%
Closed Accounts	9	22.98%
TOTAL ACCOUNTS:	111	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	54	52.94%
Repayment	20	19.61%
At DOR for Collection	28	27.45%
TOTAL OPEN ACCOUNTS:	102	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	3	33.33%
Forgiven in Full	5	55.56%
Deceased	1	11.11%
TOTAL CLOSED ACCOUNTS:	9	100.00%

## 2022-2023 TEACHER OF THE VISUALLY IMPAIRED LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CONCORDIA UNIVERSITY	\$39,592	8	\$4,949	50.24%
UNIVERSITY OF ILLINOIS	\$4,205	1	\$4,205	5.34%
NORTHERN ILLINOIS UNIVERSITY	\$10,000	1	\$10,000	12.69%
WESTERN MICHIGAN UNIVERSITY	\$25,000	3	\$8,333	31.73%
TOTAL	\$78,797	13	\$6,061	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	25	77.02%
Closed Accounts	3	22.98%
TOTAL ACCOUNTS:	28	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	22	88.00%
Repayment	2	8.00%
At DOR for Collection	1	4.00%
TOTAL OPEN ACCOUNTS:	25	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	1	33.33%
Paid in Full	1	33.33%
Cancelled	1	33.33%
TOTAL CLOSED ACCOUNTS:	3	100.00%

### 2022-2023 TECHNICAL EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$22,445	24	\$935	2.63%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$82,587	78	\$1,059	9.66%
FOX VALLEY TECHNICAL COLLEGE	\$133,952	129	\$1,038	15.67%
GATEWAY TECHNICAL COLLEGE	\$38,252	38	\$1,007	4.48%
LAKESHORE TECHNICAL COLLEGE	\$20,815	21	\$991	2.44%
MADISON COLLEGE	\$115,353	109	\$1,058	13.50%
MILWAUKEE AREA TECHNICAL COLLEGE	\$51,189	53	\$966	5.99%
MID-STATE TECHNICAL COLLEGE	\$30,376	28	\$1,085	3.55%
MORAINE PARK TECHNICAL COLLEGE	\$37,125	34	\$1,092	4.34%
NICOLET TECHNICAL COLLEGE	\$2,813	3	\$938	0.33%
NORTHCENTRAL TECHNICAL COLLEGE	\$46,368	46	\$1,008	5.43%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$73,130	70	\$1,045	8.56%
NORTHWOOD TECHNICAL COLLEGE	\$36,002	36	\$1,000	4.21%
SOUTHWEST TECHNICAL COLLEGE	\$32,062	29	\$1,106	3.75%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$80,600	82	\$983	9.43%
WESTERN TECHNICAL COLLEGE	\$51,607	49	\$1,053	6.04%
TOTAL	\$854,676	829	\$1,031	100.00%

NOTE: TES funds are matched by the participating institution.

#### **Students Year in School**

YEAR IN SCHOOL	WTC SYSTEM	% AWARDED
1st Year / Freshman	496	59.83%
2nd Year / Sophmore	248	29.92%
3rd Year / Junior	85	10.25%
TOTAL	829	100.00%

PRIVATE NON-PROFIT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,212,643	379	\$3,200	4.73%
BELLIN COLLEGE	\$257,702	85	\$3,032	1.01%
BELOIT COLLEGE	\$300,200	86	\$3,491	1.17%
CARDINAL STRITCH UNIVERSITY	\$551,301	168	\$3,282	2.15%
CARROLL UNIVERSITY	\$2,318,377	697	\$3,326	9.05%
CARTHAGE COLLEGE	\$1,276,847	377	\$3,387	4.98%
CONCORDIA UNIVERSITY	\$1,052,724	303	\$3,474	4.11%
EDGEWOOD COLLEGE	\$1,127,909	352	\$3,204	4.40%
HERZING UNIVERSITY	\$1,341,584	598	\$2,243	5.24%
LAKELAND UNIVERSITY	\$899,147	296	\$3,038	3.51%
LAWRENCE UNIVERSITY	\$566,235	160	\$3,539	2.21%
MARANATHA BAPTIST UNIVERSITY	\$324,616	100	\$3,246	1.27%
MARIAN UNIVERSITY	\$799,156	249	\$3,209	3.12%
MARQUETTE UNIVERSITY	\$3,904,371	1,111	\$3,514	15.24%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$947,089	274	\$3,457	3.70%
MILWAUKEE SCHOOL OF ENGINEERING	\$2,247,185	655	\$3,431	8.77%
MT MARY UNIVERSITY	\$1,557,731	457	\$3,409	6.08%
NORTHLAND COLLEGE	\$310,981	89	\$3,494	1.21%
RIPON COLLEGE	\$1,055,425	302	\$3,495	4.12%
ST NORBERT COLLEGE	\$1,597,322	458	\$3,488	6.23%
VITERBO UNIVERSITY	\$983,264	310	\$3,172	3.84%
WISCONSIN LUTHERAN COLLEGE	\$993,527	288	\$3,450	3.88%
TOTAL	\$25,625,336	7,794	\$3,288	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$7,978,879	2,488	\$3,207	31.14%
SOPHOMORES	\$5,943,107	1,748	\$3,400	23.19%
JUNIORS	\$5,975,452	1,747	\$3,420	23.32%
SENIORS	\$4,796,765	1,455	\$3,297	18.72%
5TH YEAR STUDENTS	\$931,133	356	\$2,616	3.63%
TOTAL	\$25,625,336	7,794	\$3,288	100.00%

#### PRIVATE NON-PROFIT

(cont.)



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$21,468,657	6,245	\$3,438	83.78%
INDEPENDENT	\$4,156,679	1,549	\$2,683	16.22%
TOTAL	\$25,625,336	7,794	\$3,288	100.00%

TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$264,882	180	\$1,472	61.77%
LAC COURTE OREILLES OJIBWA UNIVERSITY	\$163,926	105	\$1,561	38.23%
TOTAL	\$428,808	285	\$1,505	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$196,196	141	\$1,391	45.75%
SOPHOMORES	\$117,869	69	\$1,708	27.49%
JUNIORS	\$85,038	54	\$1,575	19.83%
SENIORS	\$19,837	14	\$1,417	4.63%
5TH YEAR STUDENTS	\$9,868	7	\$1,410	2.30%
TOTAL	\$428,808	285	\$1,505	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$62,078	46	\$1,350	14.48%
INDEPENDENT	\$366,730	239	\$1,534	85.52%
TOTAL	\$428,808	285	\$1,505	100.00%

UNIVERSITY OF WISCONSIN SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$3,266,714	1,711	\$1,909	5.92%
UW FLEX	\$155,519	113	\$1,376	0.28%
UW GREEN BAY	\$4,700,031	2,369	\$1,984	8.52%
UW LA CROSSE	\$2,574,234	1,474	\$1,746	4.67%
UW MADISON	\$9,232,511	4,454	\$2,073	16.73%
UW MILWAUKEE	\$12,206,351	6,047	\$2,019	22.12%
UW OSHKOSH	\$4,448,033	2,347	\$1,895	8.06%
UW PARKSIDE	\$2,207,920	947	\$2,331	4.00%
UW PLATTEVILLE	\$2,300,293	1,234	\$1,864	4.17%
UW RIVER FALLS	\$1,246,010	679	\$1,835	2.26%
UW STEVENS POINT	\$4,555,259	2,310	\$1,972	8.26%
UW STOUT	\$2,430,424	1,225	\$1,984	4.40%
UW SUPERIOR	\$970,104	495	\$1,960	1.76%
UW WHITEWATER	\$4,883,868	2,494	\$1,958	8.85%
TOTAL	\$55,177,271	27,899	\$1,978	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$15,576,315	7,719	\$2,018	28.23%
SOPHOMORES	\$12,067,251	5,994	\$2,013	21.87%
JUNIORS	\$13,453,725	6,657	\$2,021	24.38%
SENIORS	\$9,931,738	5,187	\$1,915	18.00%
5TH YEAR STUDENTS	\$4,148,242	2,342	\$1,771	7.52%
TOTAL	\$55,177,271	27,899	\$1,978	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$40,046,008	20,544	\$1,753	72.58%
INDEPENDENT	\$15,131,263	7,355	\$1,810	27.42%
TOTAL	\$55,177,271	27,899	\$1,773	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$1,018,676	868	\$1,174	3.89%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,836,890	1,560	\$1,177	7.01%
FOX VALLEY TECHNICAL COLLEGE	\$1,787,560	1,556	\$1,149	6.82%
GATEWAY TECHNICAL COLLEGE	\$2,041,670	1,692	\$1,207	7.79%
LAKESHORE TECHNICAL COLLEGE	\$734,946	635	\$1,157	2.81%
MADISON COLLEGE	\$3,080,905	2,553	\$1,207	11.76%
MID-STATE TECHNICAL COLLEGE	\$871,117	743	\$1,172	3.33%
MILWAUKEE AREA TECHNICAL COLLEGE	\$6,263,878	5,355	\$1,170	23.91%
MORAINE PARK TECHNICAL COLLEGE	\$722,273	621	\$1,163	2.76%
NICOLET TECHNICAL COLLEGE	\$354,516	308	\$1,151	1.35%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,281,958	1,108	\$1,157	4.89%
NORTHEAST WISCONSIN TECHNICAL	\$2,144,256	1,771	\$1,211	8.19%
NORTHWOOD TECHNICAL COLLEGE	\$997,317	812	\$1,228	3.81%
SOUTHWEST TECHNICAL COLLEGE	\$592,686	477	\$1,243	2.26%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$951,464	812	\$1,172	3.63%
WESTERN TECHNICAL COLLEGE	\$1,515,318	1,240	\$1,222	5.78%
TOTAL	\$26,195,430	22,111	\$1,185	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$15,859,308	13,469	\$1,177	60.54%
SOPHOMORES	\$7,059,214	5,773	\$1,223	26.95%
JUNIORS	\$2,232,727	1,910	\$1,169	8.52%
SENIORS	\$693,946	643	\$1,079	2.65%
5TH YEAR STUDENTS	\$350,235	316	\$1,108	1.34%
TOTAL	\$26,195,430	22,111	\$1,185	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$9,101,734	7,793	\$1,168	34.75%
INDEPENDENT	\$17,093,696	14,318	\$1,194	65.25%
TOTAL	\$26,195,430	22,111	\$1,185	100.00%

## 2022-2023 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$5,405,292	83.20%
WISCONSIN TECHNICAL COLLEGES	\$1,091,408	16.80%
TOTAL	\$6,496,700	100.00%

#### Spent by UW SYSTEM

INSTITUTION	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$381,480	7.06%
UW EXTENSION	\$4,342	0.08%
UW GREEN BAY	\$578,197	10.70%
UW LA CROSSE	\$421,893	7.81%
UW MADISON	\$894,618	16.55%
UW MILWAUKEE	\$850,906	15.74%
UW OSHKOSH	\$419,278	7.76%
UW PARKSIDE	\$177,434	3.28%
UW PLATTEVILLE	\$200,428	3.71%
UW RIVER FALLS	\$86,489	1.60%
UW STEVENS POINT	\$517,288	9.57%
UW STOUT	\$293,737	5.43%
UW SUPERIOR	\$95,437	1.77%
UW WHITEWATER	\$483,765	8.94%
TOTAL	\$5,405,292	100.00%

#### Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$17,040	1.56%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$86,541	7.93%
FOX VALLEY TECHNICAL COLLEGE	\$144,031	13.20%
GATEWAY TECHNICAL COLLEGE	\$60,864	5.58%
LAKESHORE TECHNICAL COLLEGE	\$88,820	8.14%
MADISON COLLEGE	\$74,181	6.80%
MID-STATE TECHNICAL COLLEGE	\$33,252	3.05%
MILWAUKEE AREA TECHNICAL COLLEGE	\$66,958	6.14%
MORAINE PARK TECHNICAL COLLEGE	\$37,513	3.44%
NICOLET TECHNICAL COLLEGE	\$11,645	1.07%
NORTHCENTRAL TECHNICAL COLLEGE	\$45,890	4.20%
NORTHEAST WISCONSIN TECHNICAL	\$120,504	11.04%
NORTHWOOD TECHNICAL COLLEGE	\$61,635	5.65%
SOUTHWEST TECHNICAL COLLEGE	\$9,674	0.89%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$36,693	3.36%
WESTERN TECHNICAL COLLEGE	\$196,167	17.95%
TOTAL	\$1,091,408	100.00%

### 2022-2023

## WISCONSIN VETERAN'S GRANT FOR PRIVATE NON-PROFIT SCHOOLS

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$22,000	13	\$1,692	4.66%
BELLIN COLLEGE	\$14,000	4	\$3,500	2.96%
CARDINAL STRITCH UNIVERSITY	\$13,787	4	\$3,447	2.92%
CARROLL UNIVERSITY	\$34,277	13	\$2,637	7.26%
CONCORDIA UNIVERSITY	\$58,725	19	\$3,091	12.44%
EDGEWOOD COLLEGE	\$41,059	13	\$3,158	8.69%
HERZING UNIVERSITY	\$10,999	3	\$3,666	2.33%
LAKELAND UNIVERSITY	\$45,962	16	\$2,873	9.73%
LAWRENCE UNIVERSITY	\$4,000	1	\$4,000	0.85%
MARIAN UNIVERSITY	\$20,000	7	\$2,857	4.24%
MARQUETTE UNIVERSITY	\$72,988	22	\$3,318	15.46%
MEDICAL COLLEGE OF WISCONSIN	\$4,342	2	\$2,171	0.92%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$8,000	2	\$4,000	1.69%
MILWAUKEE SCHOOL OF ENGINEERING	\$13,334	4	\$3,334	2.82%
MT MARY UNIVERSITY	\$14,105	6	\$2,351	2.99%
NORTHLAND COLLEGE	\$8,000	3	\$2,667	1.69%
RIPON COLLEGE	\$23,225	6	\$3,871	4.92%
ST NORBERT COLLEGE	\$7,000	4	\$1,750	1.48%
VITERBO UNIVERSITY	\$52,912	24	\$2,205	11.21%
WISCONSIN LUTHERAN COLLEGE	\$3,500	1	\$3,500	0.74%
TOTAL	\$472,215	167	\$2,828	100.00%

## 2022-2023 Health Services Scholarship Program

SUMMARY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	Percentage of Recipients
Dentists	\$150,000	5	\$30,000	55.56%
Physician Assistants	\$25,000	1	\$25,000	11.11%
Primary Care Physician	\$30,000	1	\$30,000	11.11%
Nurse Practitioner	\$50,000	2	\$25,000	22.22%
TOTAL ACCOUNTS:	\$255,000	9	\$28,333	100.00%

## 2022-2023 MN-WI Tuition Reciprocity

	MN STUDENTS ENROLLED IN WI		WI STUDENTS ENROLLED IN MN		RECIPROCITY	TOTAL SUPPLEMENT
TEAN	ATTENDEES	NET COST	ATTENDEES	NET COST		PAYMENT
2011-12	14,590	-\$22,914,157	9,848	-\$16,784,291	\$6,129,866	\$5,132,875
2012-13 <sup>1</sup>	14,523	-\$24,485,969	9,282	-\$17,705,741	\$6,780,239	\$3,027,470
2013-14 <sup>2</sup>	14,186	-\$22,360,549	8,794	-\$15,914,761	\$6,407,461	\$1,854,164
2014-15	14,104	-\$21,543,685	8,473	-\$16,401,666	\$5,142,019	\$874,486
2015-16 <sup>3</sup>	13,837	-\$27,192,749	8,300	-\$18,807,148	\$8,383,173	-
2016-17	13,688	-\$23,864,092	8,285	-\$17,563,037	\$6,301,054	-
2017-18 <sup>4</sup>	13,504	-\$20,989,015	8,296	-\$15,507,580	\$5,482,450	
2018-19	13,362	-\$13,126,614	8,257	-\$7,618,205	\$5,508,409	
2019-20	13,094	-\$9,466,490	8,118	\$2,308,970	\$7,157,520	-
2020-21 <sup>5</sup>	12,911	-\$1,131,696	7,822	\$3,259,216	\$4,692,519	-

Notes:

<sup>1</sup> Payment includes adjustment from 2011-12.

<sup>2</sup> Payment includes adjustment from 2008-09 and 2012-13.

<sup>3</sup> Payment includes adjustment from 2014-15.

<sup>4</sup> Payment includes adjustment from 2016-17.

<sup>5</sup> Payment includes adjustment from 2019-20.

### 2022-2023 Primary Care & Psychiatry Shortage Grant

**Total Spent:** 

\$166,800

Number of Students:

8

## 2022-2023 School Leadership Loan Program

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Forgiveness Grace Period	29	82.86%
Repayment	3	8.57%
At DOR for Collection	3	8.57%
TOTAL ACCOUNTS:	35	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients	
Paid in Full	1	100.00%	
TOTAL CLOSED ACCOUNTS:	1	100.00%	

## 2022-2023 Tribal College Payment

INSTITUTION	DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$326,104
LAC COURTE OREILLES OJIBWA	\$78,896
TOTAL	\$405,000